



REPUBLIC OF THE PHILIPPINES
PHILIPPINE STATISTICS AUTHORITY
NATIONAL CAPITAL REGION

Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
				WITHIN THE FISCAL YEAR 2020					97,063,590	97,063,590		
	CIVIL REGISTRATION AND ADMINISTRATIVE SUPPORT											
A.1.a	OFFICE SUPPLIES AND EQUIPMENT	RSSO	Shopping					Gen. Fund	16,811,800	16,811,800		
A.1.a	COPYING MACHINE (DUPLO)	RSSO	Shopping					Gen. Fund	1,800,000	1,800,000		
A.111.c.1	CIVIL REGISTRATION MONTH CELEBRATION	RSSO	Shopping					Gen. Fund	500,000	500,000		
A.1.a	GENDER AWARENESS	RSSO	Shopping					Gen. Fund	500,000	500,000		
A.1.a	ANNIVERSARY CELEBRATION	RSSO	Shopping					Gen. Fund	200,000	200,000		
A.1.a	CIVIL SERVICE MONTH CELEBRATION	RSSO	Shopping					Gen. Fund	300,000	300,000		
A.1.a	WOMEN'S MONTH CELEBRATION	RSSO	Shopping					Gen. Fund	500,000	500,000		
A.111.a	STATISTICS MONTH CELEBRATION	RSSO	Shopping					Gen. Fund	800,000	800,000		
A.1.a	MID-YEAR ASSESSMENT / YEAR-END ASSESSMENT	RSSO	Neg. Proc.					Gen. Fund	4,000,000	4,000,000		
A.1.a	TRAINING/BRIEFING/FORA	RSSO	Neg. Proc.					Gen. Fund	3,500,000	3,500,000		
A.1.a	PUBLICITY AND ADVERTISEMENT	RSSO	Neg. Proc.					Gen. Fund	3,500,000	3,500,000		
A.1.a	RENOVATION AND IMPROVEMENT	RSSO	Shopping					Gen. Fund	420,000	420,000		
A.1.a	RENTAL OF WAREHOUSE	RSSO	Neg. Proc.					Gen. Fund	54,934,000	54,934,000		
A.1.a	RENTAL OF OFFICE SPACE	RSSO	Neg. Proc.					Gen. Fund	6,047,946	6,047,946		
A.1.a	SERVICES - SECURITY GUARDS	RSSO	Neg. Proc.					Gen. Fund	200,000	200,000		
A.1.a	RENTAL OF COPYING MACHINES	RSSO	Neg. Proc.					Gen. Fund	4,345,000	4,345,000		
A.1.a	WATER, ELECTRICITY, TELEPHONE AND INTERNET CHARGES	RSSO	Neg. Proc.					Gen. Fund	1,200,000	1,200,000		
A.1.a	MAINTENANCE OF MOTOR VEHICLES INCLUDING FUEL	RSSO	Neg. Proc.					Gen. Fund	800,000	800,000		
A.111.a.1	TOKENS, T-SHIRTS, NOTEBOOK / PLANNER	RSSO	Shopping					Gen. Fund	1,300,000	1,300,000		
A.1.a	SERVICE CONTRACTOR / JOB ORDER	RSSO	Neg. Proc.					Gen. Fund				
	STATISTICAL OPERATIONS AND COORDINATION DIVISION											
A.111.a.1	TRAININGS/DISSEMINATIONS/BRIEFINGS/FORA	RSSO		WITHIN THE FISCAL YEAR 2020				Gen. Fund	5,000,000	5,000,000		
	HOUSEHOLD	RSSO						Gen. Fund				
	LABOR FORCE SURVEY (LFS)											
	SUPPLIES AND MATERIALS	RSSO	Shopping					Gen. Fund				
	TRAINING VENUE / FOOD	RSSO	Neg. Proc.					Gen. Fund				
	QUARTERLY DATA REVIEW - VENUE / FOOD	RSSO	Neg. Proc.					Gen. Fund				
	CONSUMER EXPECTATIONS SURVEY (CES)											
	SUPPLIES AND MATERIALS	RSSO	Shopping					Gen. Fund				
	TRAINING VENUE / FOOD	RSSO	Neg. Proc.					Gen. Fund				
	QUARTERLY DATA REVIEW - VENUE / FOOD	RSSO	Neg. Proc.					Gen. Fund				
	FUNCTIONAL LITERACY EDUCATION AND MASS MEDIA SURVEY											
	SUPPLIES AND MATERIALS	RSSO	Shopping					Gen. Fund				
	TRAINING VENUE / FOOD	RSSO	Neg. Proc.					Gen. Fund				
	ANNUAL POVERTY INDICATORS SURVEY (APIS)											
	SUPPLIES AND MATERIALS	RSSO	Shopping					Gen. Fund				
	TRAINING VENUE / FOOD	RSSO	Neg. Proc.					Gen. Fund				
	SURVEY ON OVERSEAS FILIPINOS (SOF)											
	SUPPLIES AND MATERIALS	RSSO	Shopping					Gen. Fund				