

**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES**  
As at the Quarter Ending December 31, 2021

Department: National Economic and Development Authority (NEDA)  
 Agency: Philippine Statistics Authority  
 Operating Unit: Regional Statistical Services Office - NCR  
 Organization Code (UACS): 24 008 0300013  
 Fund Cluster: 01 Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations								Allotments					Current Year Obligations				Current Year Disbursements				Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations				
																						Due and Demandable	Not Yet Due and Demandable			
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-7))-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24			
Continuing Appropriations		11,383,561.58	0.00	11,383,561.58	11,383,561.58	0.00	0.00	0.00	11,383,561.58	875,674.46	7,774,889.82	2,167,011.97	566,185.33	11,383,561.58	875,674.46	7,774,889.82	2,167,011.97	566,185.33	11,383,561.58	0.00	0.00	0.00	0.00			
Agency Specific Budget		11,383,561.58	0.00	11,383,561.58	11,383,561.58	0.00	0.00	0.00	11,383,561.58	875,674.46	7,774,889.82	2,167,011.97	566,185.33	11,383,561.58	875,674.46	7,774,889.82	2,167,011.97	566,185.33	11,383,561.58	0.00	0.00	0.00	0.00			
General Administration and Support	1000000000000000	10,586,690.56	0.00	10,586,690.56	10,586,690.56	0.00	0.00	0.00	10,586,690.56	796,861.18	7,722,046.33	2,060,263.54	7,519.51	10,586,690.56	796,861.18	7,722,046.33	2,060,263.54	7,519.51	10,586,690.56	0.00	0.00	0.00	0.00			
General management and supervision	100000100001000	10,586,690.56	0.00	10,586,690.56	10,586,690.56	0.00	0.00	0.00	10,586,690.56	796,861.18	7,722,046.33	2,060,263.54	7,519.51	10,586,690.56	796,861.18	7,722,046.33	2,060,263.54	7,519.51	10,586,690.56	0.00	0.00	0.00	0.00			
MOOE		10,586,690.56	0.00	10,586,690.56	10,586,690.56	0.00	0.00	0.00	10,586,690.56	796,861.18	7,722,046.33	2,060,263.54	7,519.51	10,586,690.56	796,861.18	7,722,046.33	2,060,263.54	7,519.51	10,586,690.56	0.00	0.00	0.00	0.00			
Sub-Total, General Administration and Support		10,586,690.56	0.00	10,586,690.56	10,586,690.56	0.00	0.00	0.00	10,586,690.56	796,861.18	7,722,046.33	2,060,263.54	7,519.51	10,586,690.56	796,861.18	7,722,046.33	2,060,263.54	7,519.51	10,586,690.56	0.00	0.00	0.00	0.00			
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
MOOE		10,586,690.56	0.00	10,586,690.56	10,586,690.56	0.00	0.00	0.00	10,586,690.56	796,861.18	7,722,046.33	2,060,263.54	7,519.51	10,586,690.56	796,861.18	7,722,046.33	2,060,263.54	7,519.51	10,586,690.56	0.00	0.00	0.00	0.00			
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Operations	3000000000000000	796,871.02	0.00	796,871.02	796,871.02	0.00	0.00	0.00	796,871.02	78,813.28	52,843.49	106,748.43	558,665.82	796,871.02	78,813.28	52,843.49	106,748.43	558,665.82	796,871.02	0.00	0.00	0.00	0.00			
OO - Relevant and accessible statistics provided for evidence-based decision making		544,161.56	0.00	544,161.56	544,161.56	0.00	0.00	0.00	544,161.56	0.00	0.00	20,146.00	524,015.56	544,161.56	0.00	0.00	20,146.00	524,015.56	544,161.56	0.00	0.00	0.00	0.00			
NATIONAL STATISTICS DEVELOPMENT PROGRAM		320,161.56	0.00	320,161.56	320,161.56	0.00	0.00	0.00	320,161.56	0.00	0.00	4,951.00	315,210.56	320,161.56	0.00	0.00	4,951.00	315,210.56	320,161.56	0.00	0.00	0.00	0.00			
Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sectors	310100100001000	320,161.56	0.00	320,161.56	320,161.56	0.00	0.00	0.00	320,161.56	0.00	0.00	4,951.00	315,210.56	320,161.56	0.00	0.00	4,951.00	315,210.56	320,161.56	0.00	0.00	0.00	0.00			
MOOE		320,161.56	0.00	320,161.56	320,161.56	0.00	0.00	0.00	320,161.56	0.00	0.00	4,951.00	315,210.56	320,161.56	0.00	0.00	4,951.00	315,210.56	320,161.56	0.00	0.00	0.00	0.00			
STATISTICAL POLICY AND COORDINATION PROGRAM		224,000.00	0.00	224,000.00	224,000.00	0.00	0.00	0.00	224,000.00	0.00	0.00	15,195.00	208,805.00	224,000.00	0.00	0.00	15,195.00	208,805.00	224,000.00	0.00	0.00	0.00	0.00			
Coordination of Statistical Activities at the National and Local Levels	310200100003000	224,000.00	0.00	224,000.00	224,000.00	0.00	0.00	0.00	224,000.00	0.00	0.00	15,195.00	208,805.00	224,000.00	0.00	0.00	15,195.00	208,805.00	224,000.00	0.00	0.00	0.00	0.00			
MOOE		224,000.00	0.00	224,000.00	224,000.00	0.00	0.00	0.00	224,000.00	0.00	0.00	15,195.00	208,805.00	224,000.00	0.00	0.00	15,195.00	208,805.00	224,000.00	0.00	0.00	0.00	0.00			
OO - Citizen's access to social services facilitated		252,709.46	0.00	252,709.46	252,709.46	0.00	0.00	0.00	252,709.46	78,813.28	52,843.49	86,602.43	34,650.26	252,709.46	78,813.28	52,843.49	86,602.43	34,650.26	252,709.46	0.00	0.00	0.00	0.00			
CIVIL REGISTRATION PROGRAM		252,709.46	0.00	252,709.46	252,709.46	0.00	0.00	0.00	252,709.46	78,813.28	52,843.49	86,602.43	34,650.26	252,709.46	78,813.28	52,843.49	86,602.43	34,650.26	252,709.46	0.00	0.00	0.00	0.00			
Processing and Archiving of Civil Registry Documents	320100100001000	252,709.46	0.00	252,709.46	252,709.46	0.00	0.00	0.00	252,709.46	78,813.28	52,843.49	86,602.43	34,650.26	252,709.46	78,813.28	52,843.49	86,602.43	34,650.26	252,709.46	0.00	0.00	0.00	0.00			
MOOE		252,709.46	0.00	252,709.46	252,709.46	0.00	0.00	0.00	252,709.46	78,813.28	52,843.49	86,602.43	34,650.26	252,709.46	78,813.28	52,843.49	86,602.43	34,650.26	252,709.46	0.00	0.00	0.00	0.00			