

**Annual Procurement Plan (APP) for FY 2024**  
(Changes within the 1st Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertise/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>PSA RSSO NCR</b>													
	Meals for the Retooling Workshop on Regional Accounts of the Philippines on March 15, 2024, good for 4 pax AM, Lunch, and PM Snack	RSSO-NCR	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	2,600.00	2,600.00		Not in Original APP/PPMP
	Meals for the First Quarter NCR Management Review on March 19, 2024, good for 10 pax PM Snack	RSSO-NCR	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	2,000.00	2,000.00		Not in Original APP/PPMP
	Meals for the training on Basic Self-Defense on March 22, 2024, 1:00 PM-5:00 PM, 62 pax	RSSO-NCR	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	12,400.00	12,400.00		Not in Original APP/PPMP
	Pack Meals for the Participants in 2024 April Consumer Expectation Survey regional training on March 22, 2024, 6 pax, whole day	RSSO-NCR	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	3,900.00	3,900.00		Trust Fund- CES
	Token for Resource Person on March 22, 2024 good for 4 pax (Basic Self Defense Training)	RSSO-NCR	NO	Shopping	n/a	n/a	n/a	n/a	GoP	6,000.00	6,000.00		Not in Original APP/PPMP
	IOSPBI Manual 240 copies, IOSPBI Questionnaire Form 1 339 copies, Form 2 356 copies, Form 3A 933 copies, Form 3B 541 copies, Form 3C 695 copies, Form 3D 656 copies, Form 3E 501 copies, Form 3F 803 copies, Form 4 356 copies, Form 5 793 copies, Form 6 1,682 copies, Form 7 1,937 copies	RSSO-NCR	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	359,763.75	359,763.75		Locally Funded- CPBI/IOSPBI
	Food and Venue for the News Conference on the Results of 2023 NCR's Economic Performance on April 25, 2024 100 pax	RSSO-NCR	NO	Negotiated Procurement - Lease of Real Property and Venue	n/a	n/a	n/a	n/a	GoP	174,800.00	174,800.00		Locally Funded- GRDP
	Meals for the Culminating Activity of Women's Month Celebration on March 26, 2024 good for 62 pax 8:00-5:00PM	RSSO-NCR	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	32,000.00	32,000.00		Not in Original APP/PPMP
	2024 April Consumers Expectation Survey Polo Shirt Polo Shirt Color: Yellow and Green Combination Material: honeycombs 1x1 rib flat knitted Collar Double-needle Sleeve and bottom Hem Necktape 2-button placket With embroider PSA logo in upper left -204 PCS	RSSO-NCR	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	Trust Fund- CES	102,000.00	102,000.00		Trust Fund- CES
	Meals for the orientation of Field offices on the revised Classification and Definition of Livestock and Poultry Farms, March 27, 2024 good for 4 pax, Breakfast and Lunch	RSSO-NCR	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	1,200.00	1,200.00		Not in Original APP/PPMP
	Meals for the Online Compilation-Workshop on 2023 Regional Accounts of the Philippines, good for 4 pax, 8:00AM-5:00PM on April 8, 11-12	RSSO-NCR	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	7,800.00	7,800.00		Not in Original APP/PPMP
	CES Office Supplies and Other Supplies and Materials for the Second Quarter (Pencil 500 pc, Plastic Envelope Long 300 pcs, Bond Paper A4 120gsm 200 reams, 3-Axis Gimbal Stabiliser Grey 1 unit, Conference room HDMI 60fps USB 3.0 Camera 1 unit, Katcha Bag 300 pcs, HDMI 1.4 HDMI to Mini HDMI Cable 2 pcs, GAA 10000mAh portable mini fan USB 200 pcs)	RSSO-NCR	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	Trust Fund- CES	305,718.00	305,718.00		Trust Fund- CES
	Meals for the participants to the Regional Data Review Q1 2024 for Livestock and Poultry Surveys on April 19, 2024, good for 15 pax, Wholoday	RSSO-NCR	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	7,500.00	7,500.00		Not in Original APP/PPMP
	Meals for the participants for PSIC Training on April 22, 2024, 8:00AM-5:00PM, good for 50 pax	RSSO-NCR	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	32,500.00	32,500.00		Not in Original APP/PPMP
	Tarpaulin for the News Conference on the 2023 Economic Performance of the National Capital Region on April 25, 2024, 2 pcs, Size: 2" X 5"	RSSO-NCR	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	500.00	500.00		Locally Funded- GRDP
	Garland for the Visitors and Reactants of the News Conference on the Report of 2023 NCR's Economic Performance, good for 6 pax Materials: 5 Ribbon CHK 301 1/4" (yard), 5 Ribbon CHK 301 1" (yard), 5 Ribbon Glory 7/8" (yard), 5 Ribbon Glory with Metallic 1/4" (yard), 6 Ribbon SCN 021" (yard)	RSSO-NCR	NO	Shopping	n/a	n/a	n/a	n/a	GoP	254.00	254.00		Locally Funded- GRDP
	Additional Standee Tarpaulin for the News Conference on the 2023 Economic Performance of the National Capital Region on April 25, 2024, 2 pcs, Size: 2" X 5"	RSSO-NCR	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	500.00	500.00		Locally Funded- GRDP
	Meals for the participants for the Philippine Commission on Women's (PCWs) GAD Webinar: From the Margin to the Mainstream, Bridging GM and GA into Practice on April 24, 2024 8:00AM-5:00PM, 8 pax	RSSO-NCR	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	4,400.00	4,400.00		Not in Original APP/PPMP
	PM Snacks for the Dry Run on News Conference on the 2023 Economic Performance of the National Capital Region on April 25, 2024, good for 10 pax, Date: April 24, 2024	RSSO-NCR	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	473.00	473.00		Locally Funded- GRDP

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertise/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Printing Services for the Questionnaires of 2023 Census of Philippine Business and Industry and 2023 Input-Output Survey of Philippine Business and Industry Operation CPBI Form 2 Yellow 370 copies, CPBI Form 3 Turquoise 60 copies, CPBI Form 3 Red 460 copies, CPBI Form 6 Silver Gray 315 copies, CPBI Form 7 Blue 290 copies. IOSPBI Form 3E Yellow 50 copies, IOSPBI Form 4 Turquoise 10 copies, IOSPBI Form 7 Blue 120 copies	RSSO-NCR	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	41,875.00	41,875.00		Locally Funded- CPBI/IOSPBI
	Meals for the participants for the 2022 CAF Data Review for NCR on April 26, 2024, good for 3 pax	RSSO-NCR	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	1,200.00	1,200.00		Locally Funded- CAF
	Printing Services for the 2024 POPCEN-CBMS BPQ Data Collection an SFGP Listing, Form 5 1,750 copies, Form 6 1,750 copies and Form 7 20 copies	RSSO-NCR	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	42,160.00	42,160.00		Locally Funded- POPCEN-CBMS
	Meals for the Competency-Based Interview for the Regular position of PSA RSSO NCR (Accountant III, Administrative Officer III) and NCR IV (Statistical Specialist II, Registration Officer I, Administrative Assistant III) on April 30, 2024, 9:00AM to 5:00PM good for 9 pax	RSSO-NCR	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	4,400.00	4,400.00		Not in Original APP/PPMP
	Meals for the Competency-Based Interview for the Regular position at PSA NCR PSO V (ADA VI, SA, RO I) May 3, 2024, good for 5 pax 9:30AM onwards	RSSO-NCR	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	2,750.00	2,750.00		Not in Original APP/PPMP
	Check-up and general cleaning of all airconditioning units Window type 2.0HP Non-Inverter 20 units, Split-type wall mounted 4 units, Split-type floor mounted 4 units	RSSO-NCR	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	36,400.00	36,400.00		Not in Original APP/PPMP
	Procurement of Printing services for the 2024 Quarterly Survey of Philippine Business and Industry (QSPBI), Form 1 6,500 copies	RSSO-NCR	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	52,000.00	52,000.00		Locally Funded- CPBI/IOSPBI
	Procurement of Promotional items for Input-Output Survey of Philippine Business and Industry (IOSPBI) Stainless Steel Thermal Cup 23, 353 pcs Stainless Steel Coffee Press 7,717 pcs	RSSO-NCR	NO	Public Bidding	n/a	n/a	n/a	n/a	GoP	2,700,950.00	2,700,950.00		Locally Funded- CPBI/IOSPBI
	Meals for the Gender Sensitivity Training with Gender Fair language as part of the GAD program on May 17, 2024 8:00AM to 5:00PM, good for 52 pax	RSSO-NCR	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	28,600.00	28,600.00		Not in Original APP/PPMP
	Meals for the Workshop on finalization of Benchmark Estimates for the PPA of NCR on May 17, 2024, 8:00 A.M. to 5:00 P.M. good for 6 pax	RSSO-NCR	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	3,300.00	3,300.00		Not in Original APP/PPMP
	Adjustable Table Top TV Stand for 32" to 7" 1 pc Height Adjustable Telescopic Large Mobile Display TV Cart for 55" to 100" 2 pcs	RSSO-NCR	NO	Shopping	n/a	n/a	n/a	n/a	GoP	39,000.00	39,000.00		Not in Original APP/PPMP
	Accommodation for the Interregional Technical Session on Water Flow Accounts on June 24-28, good for 23 pax	RSSO-NCR	NO	Negotiated Procurement - Lease of Real Property and Venue	n/a	n/a	n/a	n/a	GoP	141,750.00	141,750.00		Locally Funded - PEENRA
	Food for the Interregional Technical Session on Water Flow Accounts on June 25, 2024 8:00A.M to 5:00P.M, good for 25 pax	RSSO-NCR	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	16,250.00	16,250.00		Locally Funded - PEENRA
	Renting of two vans for the 2 day site visit Eveny: Interregional Technical Session on Water Flow	RSSO-NCR	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	32,000.00	32,000.00		Locally Funded - PEENRA
	Meals for the Online Participation of the 2024 Census of Population and Community-Based Monitoring System Task force training on May 27 - June 1, 2024, 8:00AM-5:00PM, good for 4 pax	RSSO-NCR	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	9,000.00	9,000.00		Locally Funded- POPCEN-CBMS
	Meals for the Pre-procurement Workshop for the conduct of 2024 POPCEN-CBMS on May 24, 2024, 9:00AM-5:00PM, good for 32 pax	RSSO-NCR	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	17,600.00	17,600.00		Locally Funded- POPCEN-CBMS
	Repair for CCTV- Seagate Skyhawk Hard Disk 4TB, 12V 2 Amps Power Adaptor, Installation Labor Charge	RSSO-NCR	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	8,750.00	8,750.00		Locally Funded - DEDSFIGI
	Micro HDMI to HDMI cable External Camera Capture Card	RSSO-NCR	NO	Shopping	n/a	n/a	n/a	n/a	GoP	9,000.00	9,000.00		Not in Original APP/PPMP
	Procurement of Various Supplies and Materials, and Publicity Campaign Materials for the conduct of 2024 POPCEN-CBMS ID Lace and Jacket- Color of Plastic detachable bucket: Blue (same on the photo) or Black Lanyard wide: approx. 1 inch ID Jacket, Plastic, L 5" x W 3" (Portrait)	RSSO-NCR	NO	Public Bidding	n/a	n/a	n/a	n/a	GoP	1,442,700.00	1,442,700.00		Locally Funded- POPCEN-CBMS
	Procurement of Various Supplies and Materials, and Publicity Campaign Materials for the conduct of 2024 POPCEN-CBMS T-shirt- Fabric: 65% polyester or above, non-fading. Printing: Sublimation or direct to film	RSSO-NCR	NO	Public Bidding	n/a	n/a	n/a	n/a	GoP	7,203,000.00	7,203,000.00		Locally Funded- POPCEN-CBMS
	Procurement of Various Supplies and Materials, and Publicity Campaign Materials for the Umbrella Regular Umbrella, 30". J-handle Umbrella Printing: Sublimation or Direct to Film	RSSO-NCR	NO	Public Bidding	n/a	n/a	n/a	n/a	GoP	3,636,500.00	3,636,500.00		Locally Funded- POPCEN-CBMS
	Procurement of Various Supplies and Materials, and Publicity Campaign Materials for the conduct of 2024 POPCEN-CBMS Bag- Heavy canvass fabric, 340-540 g/m² Printing: Direct to Film	RSSO-NCR	NO	Public Bidding	n/a	n/a	n/a	n/a	GoP	3,636,500.00	3,636,500.00		Locally Funded- POPCEN-CBMS

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					Advertise/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Various Supplies and Materials, and Publicity Campaign Materials for the conduct of 2024 POPCEN-CBMS Supplies for Coordination and Publicity Campaign/Corporate Token for Training Resource Persons- 2024 POPCEN-CBMS Notebook 2024 POPCEN-CBMS Foldable Fan with Pouch 2024 POPCEN-CBMS Tote bag Material: 300-340 g/m <sup>2</sup> , medium-weight canvas Printing: Direct to Film	RSSO-NCR	NO	Public Bidding	n/a	n/a	n/a	n/a	GoP	1,053,000.00	1,053,000.00		Locally Funded- POPCEN-CBMS
	Procurement of Various Supplies and Materials, and Publicity Campaign Materials for the conduct of 2024 POPCEN-CBMS Training and Enumeration Supplies and Materials	RSSO-NCR	NO	Public Bidding	n/a	n/a	n/a	n/a	GoP	3,196,279.00	3,196,279.00		Locally Funded- POPCEN-CBMS
	Procurement of Various Supplies and Materials, and Publicity Campaign Materials for the conduct of 2024 POPCEN-CBMS Form 3 (Waiver/Consent Form), Long size bond paper, 70 gsm, 1 page Form 13 (Transmittal and Receipt Form), Long size bond paper, 70 gsm, 1 page Form 14 (Appointment Slip to the Household/ILQ), A4 size bond paper, 8.27" x 11.69", 70 gsm, 1 page Form 23 (Certification of Punong Barangay), Long size bond paper, 70 gsm, 1 page Form 24 (Certificate of Work Completed), Long size bond paper, 70 gsm, 1 page 2024 POPCEN-CBMS Brochure	RSSO-NCR	NO	Public Bidding	n/a	n/a	n/a	n/a	GoP	559,439.00	559,439.00		Locally Funded- POPCEN-CBMS
	Procurement of Printed Training Material for the Conduct of 2024 POPCEN-CBMS Provincial/City Level Training Form 1 10,190 copies Form 2 10,190 copies Form 10 10,190 copies Form 11 10,190 copies Oath of Privacy, Disclosure 9,518 copies	RSSO-NCR	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	804,338.00	804,338.00		Locally Funded- POPCEN-CBMS
	Procurement of Publicity Materials for the 2024 POPCEN CBMS 2024 POPCEN CBMS Streamer 102 pcs 2024 POPCEN CBMS Banner 102 pcs	RSSO-NCR	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	112,200.00	112,200.00		Locally Funded- POPCEN-CBMS
	Hotel Accommodation for the Conduct of 2023 Household Energy Consumption Survey Second Level Training in NCR on June 10-14, good for 104 pax	RSSO-NCR	NO	Negotiated Procurement - Lease of Real Property and Venue	n/a	n/a	n/a	n/a	GoP	1,404,000.00	1,404,000.00		Trust Fund- HECS
	Meals for the Pre-Bid Conference for the Procurement Promotional Materials for the 2023 Census of the Philippine Business and Industry and 2023 Input-Output Survey of Philippine Business and Industry of Philippine Statistics Authority National Capital Region on June 5, 2024, good for 24 pax	RSSO-NCR	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	6,000.00	6,000.00		Locally Funded- CPBI/IOSPBI
	<b>CES Office Supplies and Other Supplies and Materials for Third Quarter</b>												
	BALLPEN-BLACK	RSSO-NCR	NO	Shopping	n/a	n/a	n/a	n/a	GoP	2,475.00	2,475.00		Trust Fund- CES
	BATTERY AA	RSSO-NCR	NO	Shopping	n/a	n/a	n/a	n/a	GoP	4,800.00	4,800.00		Trust Fund- CES
	BATTERY AAA	RSSO-NCR	NO	Shopping	n/a	n/a	n/a	n/a	GoP	6,000.00	6,000.00		Trust Fund- CES
	PAPER MULTICOPY, 70GSM, SIZE: 210MM X 297MM (A4)	RSSO-NCR	NO	Shopping	n/a	n/a	n/a	n/a	GoP	30,400.00	30,400.00		Trust Fund- CES
	PENCIL, 12pcs/box	RSSO-NCR	NO	Shopping	n/a	n/a	n/a	n/a	GoP	2,825.00	2,825.00		Trust Fund- CES
	SPECIAL BOARD WHITE A4, 10sheets/bundle, 80 GSM	RSSO-NCR	NO	Shopping	n/a	n/a	n/a	n/a	GoP	4,500.00	4,500.00		Trust Fund- CES
	NOTEBOOK - SPRING, A5 size	RSSO-NCR	NO	Shopping	n/a	n/a	n/a	n/a	GoP	12,500.00	12,500.00		Trust Fund- CES
	PLASTIC ENVELOPE LONG (EXPANDED), with zipper, color: assorted	RSSO-NCR	NO	Shopping	n/a	n/a	n/a	n/a	GoP	18,000.00	18,000.00		Trust Fund- CES
	CLIP BACKFOLD (BINDER CLIP) 32MM, (1-1/4" WIDTH)	RSSO-NCR	NO	Shopping	n/a	n/a	n/a	n/a	GoP	900.00	900.00		Trust Fund- CES
	CLIP BACKFOLD (BINDER CLIP) 51MM, (2" WIDTH)	RSSO-NCR	NO	Shopping	n/a	n/a	n/a	n/a	GoP	1,950.00	1,950.00		Trust Fund- CES
	CLIP PAPER, JUMBO	RSSO-NCR	NO	Shopping	n/a	n/a	n/a	n/a	GoP	750.00	750.00		Trust Fund- CES
	CLIP PAPER, VINYL COATED, SMALL	RSSO-NCR	NO	Shopping	n/a	n/a	n/a	n/a	GoP	900.00	900.00		Trust Fund- CES
	PHOTOPAPER, Multi-purpose photopaper. size: A4, Matte, 10 sheets per pack	RSSO-NCR	NO	Shopping	n/a	n/a	n/a	n/a	GoP	9,450.00	9,450.00		Trust Fund- CES
	CLEAR STICKY NOTE FLAG (S) Single sticky note size is 12 mm x 45 mm, 5 Colors Transparent sticky note 125 sheets file folder tabs	RSSO-NCR	NO	Shopping	n/a	n/a	n/a	n/a	GoP	8,750.00	8,750.00		Trust Fund- CES
	CLEAR STICKY NOTE FLAG (M) 2 in 1 Transparent Sticky Notes Cum Page Marker, Page Flags Sticky Notes 4 x 2.5 cms 60 Sheets, 6 colors	RSSO-NCR	NO	Shopping	n/a	n/a	n/a	n/a	GoP	5,000.00	5,000.00		Trust Fund- CES
	CLEAR STICKY NOTE 7.6*7.6cm, 50 sheets Waterproof Sticky Note Pad Stationery	RSSO-NCR	NO	Shopping	n/a	n/a	n/a	n/a	GoP	6,250.00	6,250.00		Trust Fund- CES
	PAPER BAG (33*25.5*12.5)	RSSO-NCR	NO	Shopping	n/a	n/a	n/a	n/a	GoP	12,500.00	12,500.00		Trust Fund- CES
	Ribbon - Chk 301 1/4" (satin)	RSSO-NCR	NO	Shopping	n/a	n/a	n/a	n/a	GoP	450.00	450.00		Trust Fund- CES

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertise ment/Pos ting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Ribbon - Chk 301 1" (satin)	RSSO-NCR	NO	Shopping	n/a	n/a	n/a	n/a	GoP	600.00	600.00		Trust Fund- CES
	Ribbon - Glory 1/8" (satin)	RSSO-NCR	NO	Shopping	n/a	n/a	n/a	n/a	GoP	300.00	300.00		Trust Fund- CES
	Ribbon - Glory with Metallic 1/2"	RSSO-NCR	NO	Shopping	n/a	n/a	n/a	n/a	GoP	550.00	550.00		Trust Fund- CES
	Ribbon - SCN 2"	RSSO-NCR	NO	Shopping	n/a	n/a	n/a	n/a	GoP	3,000.00	3,000.00		Trust Fund- CES
	A4 Top Opening Document File Bag 10 Pack A4 Top Opening Document File Bag, Multi-Colored Envelope Holder Storage Case, Snap Button Organizer, Clear Plastic Container (Pack of 10 Multi Colors) Size: A4	RSSO-NCR	NO	Shopping	n/a	n/a	n/a	n/a	GoP	58,000.00	58,000.00		Trust Fund- CES
	SPECIAL PAPER PEACH A4, Branded Specialty Paper 500 sheets/box	RSSO-NCR	NO	Shopping	n/a	n/a	n/a	n/a	GoP	7,500.00	7,500.00		Trust Fund- CES
	ALCOHOL SPRAY,40ML	RSSO-NCR	NO	Shopping	n/a	n/a	n/a	n/a	GoP	9,600.00	9,600.00		Trust Fund- CES
	FOLDER TAGBOARD, Long, 100 pcs/pack	RSSO-NCR	NO	Shopping	n/a	n/a	n/a	n/a	GoP	5,800.00	5,800.00		Trust Fund- CES
	Tape Masking, 24mm x 50mm	RSSO-NCR	NO	Shopping	n/a	n/a	n/a	n/a	GoP	500.00	500.00		Trust Fund- CES
	Notebook, Spiral, Stenographer (standard size) 80 sheets	RSSO-NCR	NO	Shopping	n/a	n/a	n/a	n/a	GoP	1,200.00	1,200.00		Trust Fund- CES
	Clear Plastic expanding envelope with push lock, Legal size	RSSO-NCR	NO	Shopping	n/a	n/a	n/a	n/a	GoP	3,000.00	3,000.00		Trust Fund- CES
	Certificate Holder, for A4 paper size, with PSA logo at the back, color navy blue	RSSO-NCR	NO	Shopping	n/a	n/a	n/a	n/a	GoP	56,400.00	56,400.00		Trust Fund- CES
	SD Card Reader Actual SD/XD/TF/MS/M2 Card Reader All In One USB Port Extension USB Hub Memory Card Reader PC USB ports: 3 Size: 50*5*2.5cm Card reader: supports ms, m2, sd/mmc, tf cards Cable length: 2.0 combination hub is about 45cm HUB Combo 2.0 about 20cm Size: 77*50*25mm Data transfer rate: up to 480mbps Color : White	RSSO-NCR	NO	Shopping	n/a	n/a	n/a	n/a	GoP	3,480.00	3,480.00		Trust Fund- CES
	Stainless Steel Thermal Cup, 500 ml Bark Blue, Green, and Pink 10x10x1cm/0.036kg CB Size: 10x10x14cm	RSSO-NCR	NO	Shopping	n/a	n/a	n/a	n/a	GoP	7,500.00	7,500.00		Trust Fund- CES
	Foldable Laptop Stand, Material: Aluminum Max load: 15kg or 10kg Suitable for 7 to 18 inch laptops & tablets	RSSO-NCR	NO	Shopping	n/a	n/a	n/a	n/a	GoP	59,000.00	59,000.00		Trust Fund- CES
	Mini Portable Powerbank with Built in Cable Phone Stand Powerbank Capacity Size: 5000 - 10000mAh Number of Ports: 1 Powerbank Features: Quick Charge 2.0 Input Type: Type C Mobile Cable Type: Lightning, Type C Color: White, Black and Blue	RSSO-NCR	NO	Shopping	n/a	n/a	n/a	n/a	GoP	115,500.00	115,500.00		Trust Fund- CES
	SD Card - 128 GB Memory card for camera	RSSO-NCR	NO	Shopping	n/a	n/a	n/a	n/a	GoP	7,500.00	7,500.00		Trust Fund- CES
	Document Recorder Hardware interface: USB 3.0 Type C Microphone form factor: Built-In Format: MP3 Audio Number of batteries: 1 Lithium Ion batteries required. (included) Memory storage capacity: 64 GB Item weight: 15 Grams Screen size: 4 Centimetres Battery life: 24 Hours	RSSO-NCR	NO	Shopping	n/a	n/a	n/a	n/a	GoP	4,000.00	4,000.00		Trust Fund- CES
	All-in-One 2.4GHz Air Mouse QWERTY Keyboard Remote Controller Model Name: C120 All-in-One 2.4GHz Air Mouse QWERTY Product Dimensions: 8 x 4 x 2 cm; 60 g Batteries: 1 AA batteries required.	RSSO-NCR	NO	Shopping	n/a	n/a	n/a	n/a	GoP	1,000.00	1,000.00		Trust Fund- CES
	4 in 1 60W PD USB C Cable Digital Display Fast Charging Main interface: Type-C USB-A Output interface: Type-C Lightning Package include: 1pc and box Inch: 1.5m Main Material: Nylon TPE	RSSO-NCR	NO	Shopping	n/a	n/a	n/a	n/a	GoP	103,500.00	103,500.00		Trust Fund- CES

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertise/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Wireless Lavalier Microphone Input voltage: 5V Battery capacity: 50MAH lithium Receiver battery: 90MAH lithium Endurance: 5-6 hours SNR: 64DBM adaptive noise reduction Transmission delay: 30MS Sensitivity: -42DB Frequency response range: 20-20KHZ Transmission distance: accessible 20 meters Wireless Lavalier Microphone	RSSO-NCR	NO	Shopping	n/a	n/a	n/a	n/a	GoP	1,000.00	1,000.00		Trust Fund- CES
	High Quality Umbrella Navy Blue Material: 100 % Polyester, light and water repellent, dry immediately after throwing, with UV protection Ribs: 8 ribs, strong wind resistant, not easy to rust Reinforcement material: black steel with reinforced glass fiber ribs, round steel umbrella beads Style: 3 folds with cover Automatic open and close at least 99 cm open diameter	RSSO-NCR	NO	Shopping	n/a	n/a	n/a	n/a	GoP	20,000.00	20,000.00		Trust Fund- CES
	Procurement of Printing Services for the Manuals 2023 Household Energy Consumption Survey, 98 pcs	RSSO-NCR	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	39,200.00	39,200.00		Trust Fund- HECS
	Meals for the Competency Based Interview on June 7, 2024, good for 7 pax, (AM Snack, Lunch and PM Snacks)	RSSO-NCR	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	4,800.00	4,800.00		Not in Original APP/PPMP
	Procurement of Enumeration materials for the Conduct of the 2023 Household Energy Consumption Collared Shirt - 228 pcs Regular Fit Sublimation Printing Material: 100% Polyester Size XS, S, M, L, XL, XXL, XXXL, 4XL, quantity per size to be provided to winning bidder Unisex Logo, Imprint, colored Front : Upper Left PSA and DOE logo, 2023 HECS Back: Upper center, PSA and DOE logo, 2023 Household Energy Consumption Survey Please see attached design	RSSO-NCR	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	114,000.00	114,000.00		Trust Fund- HECS
	Procurement of Enumeration materials for the Conduct of the 2023 Household Energy Consumption Branded Umbrella 120 pcs Color: Dark Green Material: 210T water repellent fabric with UV protection Ribs: 8 ribs, strong wind resistant, not easy to rust Reinforcement material: black steel with reinforced glass fiber ribs, round steel umbrella beads Style: 3 folds with cover Automatic open and close at least 99 cm open diameter Print PSA and DOE logo, 2023 Household Energy Consumption Survey Please see attached design	RSSO-NCR	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	42,000.00	42,000.00		Trust Fund- HECS
	Procurement of Enumeration materials for the Conduct of the 2023 Household Energy Consumption Bag - 120 pcs Bag Bag pack - waterproof - adjustable and padded shoulder straps - full padded inside Size: 43cm x 28 cm x 14cm Weight: 0.48kg Material: Nylon Color: Dark blue Compartments: 6 (1 main compartment, 1 laptop pocket, 1 front zipper packet, 1 small front pocket, 2 side pockets for water tumbler or umbrella Please see attached design	RSSO-NCR	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	60,000.00	60,000.00		Trust Fund- HECS

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertise ment/Pos ting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Tarpaulin for the Consultation Workshop with Stakeholders and Validation of the Provincial Products Accounts Benchmark Estimates in the National Capital Region Welcome guest and participants 10 x 5 ft (1 pc) and 2 x 5 ft (1 pc) Training Title 10 x 5 ft (1 pc)	RSSO-NCR	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	2,500.00	2,500.00		Not in Original APP/PPMP
	Meals for the participants on the National Data Review of the Census of Agriculture and Fisheries Key Indicators for Preliminary Results on June 11, 2023, 8:00 AM onwards, good for 3 pax	RSSO-NCR	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	1,650.00	1,650.00		Locally Funded- CAF
	Meals for the Pre-Bid Conference for the Procurement of Various Supplies, Materials, and Publicity Campaign Materials for the conduct of 2024 POPCEN-CBMS of Philippine Statistics Authority National Capital Region, on June 13, 2024 10:00AM onwards, good for 26 pax	RSSO-NCR	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	6,500.00	6,500.00		Locally Funded- POPCEN-CBMS
	Freight of ICT Equipment going to Catbalogan Samar, Box size: L 30", W 23", H 20" Declared Value Php655,000.00	RSSO-NCR	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	16,000.00	16,000.00		Not in Original APP/PPMP
	Meals for the Bid Opening for the Procurement Promotional Materials for the 2023 Census of the Philippine Business and Industry and 2023 Input-Output Survey of Philippine Business and Industry of Philippine Statistics Authority National Capital Region on June 18, 2024, good for 26 pax	RSSO-NCR	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	6,500.00	6,500.00		Locally Funded- CPBI/IOSPBI
	Printing Services for the Questionnaire of 2023 Household Energy Consumption Survey, Hecs Questionnaire 1,000 pc, Long	RSSO-NCR	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	27,000.00	27,000.00		Trust Fund- HECS
	Printing Services for the Manual and Questionnaires of 2024 July Labor Force Survey and 2024 Annual Poverty Indicators Survey Manual 100 pcs. Questionnaire 1000 pcs	RSSO-NCR	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	50,000.00	50,000.00		Locally Funded - FIES
	1TB External Portable SSD Capacity: 1 TB Connector: USB-C Interface: USB 3.2 Gen 2 Transfer Rate: up to 900MB/s Warranty: 3 year limited warranty Dimension: 96mm x 35mm x 58mm weight: 125g Operating Temperature: 0 to 45 C Non-operating temperature -20C to 65C 6pcs.	RSSO-NCR	NO	Shopping	n/a	n/a	n/a	n/a	GoP	36,000.00	36,000.00		Not in Original APP/PPMP
	Meals for the participants of Training on the IRR and the Registration Final Order of Adoption of Republic Act 11642 or the Domestic Administrative Adoption and Alternative Child Care Act, on June 28, 2024, 8:00AM to 5:00PM, good for 70 pax	RSSO-NCR	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	38,500.00	38,500.00		Not in Original APP/PPMP
	Meals for the Bid Opening for the Procurement of Various Supplies, Materials, and Publicity Campaign Materials for the conduct of 2024 POPCEN-CBMS of Philippine Statistics Authority National Capital Region, on June 26, 2024 10:00AM onwards, good for 34 pax	RSSO-NCR	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	18,700.00	18,700.00		Locally Funded- POPCEN-CBMS
	Hotel Accommodaion for the Conduct of 2024 Census of Population and Community-Based Monitoring System Regional Press Launch on July 12, 2024, minimum of 80 pax, maximum of 96 pax	RSSO-NCR	NO	Negotiated Procurement - Lease of Real Property and Venue	n/a	n/a	n/a	n/a	GoP	120,000.00	120,000.00		Locally Funded- POPCEN-CBMS
	Repair of CCTV 12V 2 Amps Power Adaptor	RSSO-NCR	NO	Shopping	n/a	n/a	n/a	n/a	GoP	500.00	500.00		Not in Original APP/PPMP
<b>NCR PROVINCIAL STATISTICAL OFFICE I</b>													
	Catering Services / Meals on the 3rd Level Training of Annual Poverty Indicator Survey (APIS)	NCR PSO I	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	57,500.00	57,500.00		Not in Original APP/PPMP
	Catering Sertvices / Meals on the CBMS- Mapping	NCR PSO I	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	47,850.00	47,850.00		Not in Original APP/PPMP
	Catering Services / Meals on the 2024 EA Delineation for Development of EARF for the CBMS and POPCEN / POPCEN CBMS BPQ Data Collection and Map Generation	NCR PSO I	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	38,395.00	38,395.00		Locally Funded- POPCEN-CBMS
	Catering Sertvices / Meals on the 2024 EARF Second and Third Level Training	NCR PSO I	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	70,600.00	70,600.00		Locally Funded- POPCEN-CBMS
	Catering Sertvices / Meals on the 3rd Level Training of National Information and Communications Technology Household Survey (NICTHS)	NCR PSO I	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	26,000.00	26,000.00		Trust Fund - NICTHS
	Catering Sertvices / Meals on the 2024 POPCEN CBMS City Level Training	NCR PSO I	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	16,800.00	16,800.00		Locally Funded- POPCEN-CBMS
	Purchase of Miicrophone for 2024 POPCEN CBMS Training Use	NCR PSO I	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	19,680.00	19,680.00		Locally Funded- POPCEN-CBMS
	Purchase of Dater / Stamp Machine for CRASM / NCR I Use	NCR PSO I	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	1,850.00	1,850.00		Not in Original APP/PPMP
	Purchase of ISSA Material for Philippine Identification System Use (Soldering Iron, Anti-Static Motherboard Circuit Board Dust Brush, Computer Keyboard Vacuum, Micro USB Cable, Type A to Micro B, Magazine File Box, Megabox 58 liters, ID puncher)	NCR PSO I	NO	Shopping	n/a	n/a	n/a	n/a	GoP	6,000.00	6,000.00		Not in Original APP/PPMP

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertise/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Various Supplies and Materials for the conduct of 2024 POPCEN-CBMS (Dust Computer Vacuum, Crimping Tool, Ethernet Cable Network Tester, Network Cable, CAT6, RJ 45 CAT6, Unmanaged 24 port Ethernet switch, Soldering Kit )	NCR PSO I	NO	Shopping	n/a	n/a	n/a	n/a	GoP	13,305.00	13,305.00		Locally Funded- POPCEN-CBMS
	<b>NCR PROVINCIAL STATISTICAL OFFICE II</b>												
	Procurement of meals for the 2024 Enumeration Area Delineation for the Development of 2024 Enumeration Area Reference File for Mid-Decade Census of Population and Community-Based Monitoring System (CBMS) Operations	NCR PSO II	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Within FY 2024	Within FY 2024	GoP	99,030.00	99,030.00		Meals for Second and Third Level Training
	Procurement of meals for the conduct 34th Civil Registration Month	NCR PSO II	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Within FY 2024	Within FY 2024	GoP	82,500.00	82,500.00		Meals for Parade, Orientation/Seminar, and Culminating Activity
	Procurement of meals for the 2023 Family Income and Expenditure Survey (FIES) Visit 2 Machine Processing	NCR PSO II	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Within FY 2024	Within FY 2024	GoP	18,700.00	18,700.00		Meals for the Third Level Training
	Procurement of meals for the 2023 Census of Philippine Business and Industry (CPBI) and 2023 Input-Output Survey of Philippine Business and Industry (IOSPBI)	NCR PSO II	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Within FY 2024	Within FY 2024	GoP	203,500.00	203,500.00		Meals for the Third Level Training of Field Operations; Meals for the Third Level Training of Data Processing
	Procurement of meals for the 2024 Census of Population and Community-Based Monitoring System Barangay Profile Questionnaire Data Collection, Service Facilities and Government Projects Listing, and Map Generation	NCR PSO II	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Within FY 2024	Within FY 2024	GoP	69,000.00	69,000.00		Meals for the Provincial Level Training for Statistical Researchers; Meals for the Provincial Level Training for Map Data Processors and Map Data Reviewers
	Procurement of meals for the 2024 POPCEN-CBMS	NCR PSO II	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Within FY 2024	Within FY 2024	GoP	224,400.00	224,400.00		Meals for the Provincial Level Training Batch 1 and Batch 2
	Procurement of meals for 2024 POPCEN-CBMS City-Level Training on Data Collection and Geotagging of Households	NCR PSO II	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Within FY 2024	Within FY 2024	GoP	109,000.00	109,000.00		Meals of the support staff for the City-Level Training Batch 1 and Batch 2 (Sta. Elena High School, QCU-San Francisco Campus, QCU-Batasan Campus)
	Procurement of Office Supplies	NCR PSO II	NO	Shopping	n/a	n/a	Within FY 2024	Within FY 2024	GoP	22,465.00	22,465.00		Replenishment of supplies used during the operation of EA Delineation for the Development of 2024 EARF for the Mid-Decade Census of Population and CBMS
	Procurement of One (1) Year Lease Contract of Office Space for PSA NCR PSO II	NCR PSO II	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	Within FY 2024	Within FY 2024	GoP	9,609,600.00	9,609,600.00		Remarks: Revision to the original APP/PPMP due to change in ABC.
	Installation and Cleaning of Air Conditioning Units	NCR PSO II	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Within FY 2024	Within FY 2024	GoP	99,300.00	99,300.00		1st and 2nd Quarter
	Procurement of meals for the conduct of 2024 National Women's Month	NCR PSO II	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Within FY 2024	Within FY 2024	GoP	92,650.00	92,650.00		Meals for Parade, Livelihood Training, Seminar and Film Showing
	Procurement of Electrical Supplies	NCR PSO II	NO	Shopping	n/a	n/a	Within FY 2024	Within FY 2024	GoP	12,820.00	12,820.00		Realignment of internet connection
	Procurement of Indoor Single-Faced Wall-Mounted Lighted PSA NCR PSO II Signage	NCR PSO II	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Within FY 2024	Within FY 2024	GoP	40,000.00	40,000.00		
	Procurement of Prepaid Cell Cards	NCR PSO II	NO	Shopping	n/a	n/a	Within FY 2024	Within FY 2024	GoP	87,900.00	87,900.00		Additional quantity of cell cards for the period of First Quarter 2024, April 2024, and May 2024
	Procurement of Ink for Canon GI-71	NCR PSO II	NO	Shopping	n/a	n/a	Within FY 2024	Within FY 2024	GoP	42,300.00	42,300.00		
	Procurement of Guard Table	NCR PSO II	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Within FY 2024	Within FY 2024	GoP	23,000.00	23,000.00		
	Procurement of meals for the capacity-building Training on Effective News Writing	NCR PSO II	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Within FY 2024	Within FY 2024	GoP	20,000.00	20,000.00		Capacity-Building Training
	Procurement of meals for the Training on the Adoption of Philippine Standard Industrial Classification (PSIC)	NCR PSO II	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Within FY 2024	Within FY 2024	GoP	12,500.00	12,500.00		
	Procurement of drinking water for PSA NCR PSO II from March to December 2024	NCR PSO II	NO	NP-53.1 Two Failed Bidding	n/a	n/a	Within FY 2024	Within FY 2024	GoP	66,150.00	66,150.00		Revision to the original APP/PPMP due to changes with the supplier and ABC.
	Procurement of meals for the Monthly Integrated Survey of Selected Industries (MISSI) and 2024 Producer Price Survey (PPS)	NCR PSO II	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Within FY 2024	Within FY 2024	GoP	41,250.00	41,250.00		Meals for the Second Level Training
	Procurement of meals for the Field Operations and Processing of the 2024 Quarterly Survey of Philippine Business and Industry (QSPBI)	NCR PSO II	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Within FY 2024	Within FY 2024	GoP	21,000.00	21,000.00		Meals for Third Level Training
	Procurement of meals for the Monthly Labor Force Survey (LFS)	NCR PSO II	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Within FY 2024	Within FY 2024	GoP	29,400.00	29,400.00		Meals for the February 2024 and March 2024 Provincial Level Training; Meals for the May 2024 and June 2024 Third Level Training; Remarks: Revision to the original APP/PPMP due to changes in the number of participants and ABC.

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertise/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of meals for the April 2024 Labor Force Survey (LFS)	NCR PSO II	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Within FY 2024	Within FY 2024	GoP	34,000.00	34,000.00		Meals for Third Level Training Remarks: Revision to the original APP/PPMP due to changes in the number of participants and ABC.
	Procurement of meals for the July 2024 Labor Force Survey (LFS) and 2024 Annual Poverty Indicators Survey (APIS)	NCR PSO II	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Within FY 2024	Within FY 2024	GoP	41,250.00	41,250.00		Meals for Third Level Training; Remarks: Revision to the original APP/PPMP due to changes in the number of participants and training days.
	Procurement of meals for the Consumer Expectations Survey (CES)	NCR PSO II	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Within FY 2024	Within FY 2024	GoP	64,300.00	64,300.00		Meals for the January 2024 Second Level Training; Meals for the April 2024 Second Level Training; Meals for the July 2024 Second Level Training (Regional Training)
	Procurement of meals for the National Information and Communications Technology Household Survey (NICTHS)	NCR PSO II	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Within FY 2024	Within FY 2024	GoP	26,000.00	26,000.00		Meals for Third Level Training
<b>NCR PROVINCIAL STATISTICAL OFFICE III</b>													
<i>A.1.a. General Management and Supervision</i>													
<b>PROJECTS, PROGRAM AND ACTIVITIES</b>													
	Meals for the GAD Publication Training: Special Release on Men and Women with Excel and CSPro Application, 30pax @ 550.00	NCR PSO III	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	16,500.00	16,500.00		
	Meals for the Women's Month (Parade, Lecture in Gender Sensitivity & SOGIEC, Health Awareness and Film Showing), 50pax @250.00	NCR PSO III	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	12,500.00	12,500.00		
	Meals for the Women's Month Activity (David's Salon Free Haircut to Indigent Women from different Brgys in the City of Makati and Film Showing- Inspirational Story About Women), 20pax @350.00	NCR PSO III	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	7,000.00	7,000.00		
	Meals for GAD Lecture on Violence against women and children, Anti-Bastos Law and Magna Carta on Women, 50pax @ Php250.00	NCR PSO III	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	12,500.00	12,500.00		
	Meals for the Women's Month Activity (GAD Budgeting and Planning and Health AwarenessLecture: Cervical Cancer and Taking Care of the Women's Reproductive system) 60pax @ Php 250.00	NCR PSO III	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	15,000.00	15,000.00		
	Meals for the Data Management, Data Visualization, and Technical Report Writing Using PSA Data (Re-Echo), 55 PAX @Php275.00	NCR PSO III	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	15,125.00	15,125.00		
	Meals For the Lecture on Cervical Cancer and Hypertension Awareness and Seminar on Parenting Enhancement, 63 pax @ 400.00	NCR PSO III	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	25,200.00	25,200.00		
	Meals during the Lecture on National Heritage, 56 pax @Php275.00	NCR PSO III	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	15,400.00	15,400.00		
<b>OTHER SERVICES</b>													
	Procurement of Purified Drinking Water	NCR PSO III	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	67,200.00	67,200.00		
<i>A.III.a.1 Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sectors</i>													
<b>1. 2024 RICE AND CORN STOCKS SURVEY (HOUSEHOLD AND COMMERCIAL)</b>													
	Meals for the 3rd Level Training on February 2024 Redesigned Rice and Corn Stocks Survey, Household and Commercial , 20pax @ 500.00	NCR PSO III	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	10,000.00	10,000.00		
	Meals for the training on Redesigned Rice and Corn Stocks Survey, Household and Commercial for the second Quarter of 2024, 21 pax X 3 days = 63pax @500.00	NCR PSO III	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	31,500.00	31,500.00		
	Meals for the briefing on Redesigned Rice and Corn Stocks Survey, Household and Commercial for the Month of May 2024, 7 pax x 2 days = 14 pax @ 500.00	NCR PSO III	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	7,000.00	7,000.00		
	Meals for the 3rd Level training on Redesigned Rice and Corn Stocks Survey, Household and Commercial for the Third Quarter of 2024, 18 pax X 3 days = 54 pax @ 500.00	NCR PSO III	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	27,000.00	27,000.00		
<b>2. Monthly Integrated Survey of Selected Industries (MISSI) and Producer Price Survey (PPS)</b>													
	Meals for the 2nd Level Training of 2024 Monthly Integrated Survey of Selected Industries (MISSI) and 2024 Producer Price Survey (PPS) , 40 pax x 3 days=120 pax 410.00	NCR PSO III	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	49,200.00	49,200.00		
<b>3. Quarterly Survey of Philippine Business and Industry</b>													
	Meals for the 3rd Level Training on Field Operations and Processing for the 2024 QSPBI, 35 pax x 2 days = 70 pax @ 500.00	NCR PSO III	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	35,000.00	35,000.00		
<i>A.III.a.2 Conduct of Household-based Censuses and Surveys</i>													
	Meals for the 3rd Level Training of January 2024 Labor Force Survey (LFS) and 2023 Family Income and Expenditure Survey (FIES) Visit 2- 2nd batch, 65 pax for 7 days @550.00	NCR PSO III	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	250,250.00	250,250.00		
	Meals for the 3rd Level Training on Labor Force Survey (LFS) Machine Processing, 10pax @500.00	NCR PSO III	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	5,000.00	5,000.00		



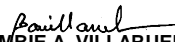
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertise/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals for the Task Force Training on Family Income and Expenditure Survey (FIES) Processing, 5 pax x 3 day =15 pax @500.00	NCR PSO III	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	7,500.00	7,500.00		
	Meals for the 3rd Level Training of machine processing for 2023 Family Income and Expenditure Survey (visit 2), 22 pax x 2 days=44 pax @500.00	NCR PSO III	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	22,000.00	22,000.00		
	Meals for the 3rd Level Training of 2024 April Labor Force Survey (LFS) with Rider Questions on Tourism and Unpaid Work, 32pax per day for 4 days= 128pax x Php 550.00	NCR PSO III	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	70,400.00	70,400.00		
	Meals for the 3rd Level Training of 2024 May Labor Force Survey (LFS), 11 pax x 2 day =22pax @PhP500.00	NCR PSO III	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	11,000.00	11,000.00		
	Meals for the 3rd Level Training of 2024 June Labor Force Survey (LFS), 15 pax X 2 day =30pax @PhP500.00	NCR PSO III	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	15,000.00	15,000.00		
	<i>Locally Funded Projects</i>												
	<b>1. 2024 EA Delineation for the Development of EARF for the 2024 CBMS-POPCEN</b>												
	Meals for the 2nd Level Training of 2024 EA Delineation for the Development of EARF for the 2024 CBMS-POPCEN, 24 pax x 4 day =96 pax @PhP500.00	NCR PSO III	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	48,000.00	48,000.00		
	Meals for the 3rd Level Training of 2024 EA Delineation for the Development of EARF for the 2024 CBMS-POPCEN, 49 pax x 2 day =98 pax @500.00	NCR PSO III	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	49,000.00	49,000.00		
	<b>2. 2023 Census of Philippine Business and Industry (CPBI) and 2023 Input-Output Survey of the Philippine Business and Industry (IOSPBI)</b>												
	Meals for the 3rd Level Training of 2023 Census of Philippine Business and Industry (CPBI) and 2023 Input-Output Survey of the Philippine Business and Industry (IOSPBI), 82pax per day for 5 days= 410pax x Php 500.00	NCR PSO III	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	205,000.00	205,000.00		
	<b>3. 2024 Census of Population- Community Based Monitoring System (POPCEN-CBMS)</b>												
	Meals for the Provincial training on 2024 POPCEN-CBMS Barangay Profile Questionnaire(BPQ) Data Collection, Service Facilities and Government Projects(SFGP) Listing, 10 pax x 3 days =30 pax @ 500.00	NCR PSO III	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	15,000.00	15,000.00		
	Meals for the Provincial training on 2024 POPCEN-CBMS Map Generation, 23pax x 3 days =69 pax @500.00	NCR PSO III	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	34,500.00	34,500.00		
	Catering Services for the Conduct of 2024 POPCEN-CBMS Provincial Level Training in NCR PSO III (Batch 1 56pax x 6 days, Batch 2 64 pax x 6days) @ 550.00	NCR PSO III	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	396,000.00	396,000.00		
	<b>4. Philippine Identification System (PhilSys)</b>												
	Prepaid Internet Load	NCR PSO III	NO	Shopping	n/a	n/a	n/a	n/a	GoP	48,000.00	48,000.00		
	Prepaid Internet Load	NCR PSO III	NO	Shopping	n/a	n/a	n/a	n/a	GoP	48,000.00	48,000.00		
	Prepaid Internet Load (Globe)	NCR PSO III	NO	Shopping	n/a	n/a	n/a	n/a	GoP	10,000.00	10,000.00		
	<b>TRUST FUND</b>												
	<b>1. Consumer Expectation Survey (CES)</b>												
	Packed meals for the training on January 2024 Consumer Expectations Survey, 23 pax/day for 2 days @ P500= Php23,000.00	NCR PSO III	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	Trust Fund	23,000.00	23,000.00		
	Meals for the training on April 2024 Consumer Expectations Survey, 23 pax/day x 2 days=46 @ P500.00	NCR PSO III	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	Trust Fund	23,000.00	23,000.00		
	Meals for the 3rd Level Training on 2024 July Consumer Expectations Survey, 23 pax X 2 day =46pax @PhP550.00	NCR PSO III	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	Trust Fund	23,000.00	23,000.00		
	<b>2. 2023 National Information and Communications Technology Household Survey (NITCHS)</b>												
	Meals for the 3rd Level Training of the 2023 National Information and Communications Technology Household Survey (NITCHS), 23 pax x 4 day =92 pax @500.00	NCR PSO III	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	Trust Fund	46,000.00	46,000.00		
	<b>NCR PROVINCIAL STATISTICAL OFFICE IV</b>												
	<b>STATISTICAL OPERATIONS</b>												
	Meals during the Provincial Level Training on Enumeration Area (EA) Delineation for the Development of 2024 Enumeration Area Reference File (EARF) for the Mid-Decade Census and Community-Based Monitoring System (CBMS) (Fitness Gourmet PH Inc.)	NCR PSO IV	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	147,950.00	147,950.00		
	Meals during the Provincial Level Training on Field Operations and Data Processing using MISSI/PPS Online Processing System (Fitness Gourmet PH, Inc.)	NCR PSO IV	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	46,500.00	46,500.00		
	Tarpaulin for the Third-Level Training on 2023 Census of Philippine Business and Industry (CPBI) and 2023 Input-Output Survey of Philippine Business and Industry (IOSPBI) (Primedia Digital and Signage, Inc.)	NCR PSO IV	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	3,900.00	3,900.00		
	Meals during the Third Level Training on 2023 Census of Philippine Business and Industry (CPBI) and 2023 Input-Output Survey of Philippine Business and Industry (IOSPBI) to be held at PSA NCR PSO IV Office (AAAD Food Services)	NCR PSO IV	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	125,000.00	125,000.00		
	2024 Census of Population-Community-Based Monitoring System (POPCEN-CBMS) Provincial Level Training for PSA NCR PO IV	NCR PSO IV	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	356,400.00	356,400.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertise ment/Pos ting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals during the 2024 Quarterly Survey of Philippine Business and Industry (QSPBI) Field Operations and Processing Third Level Training (Marlups Fastfood)	NCR PSO IV	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	11,250.00	11,250.00		
	Meals during 2024 Census of Population and Community-Based Monitoring System Barangay Profile Questionnaires Data Collection, Service Facilities and Government Project Listing, and Map Generation of PSA NCR PO IV Office (AAAD Food Services)	NCR PSO IV	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	73,000.00	73,000.00		
	Meals during the Third Level Training on 2023 Census of Philippine Business and Industry (CPBI) and 2023 Input-Output Survey of Philippine Business and Industry (IOSPBI) Data Processing	NCR PSO IV	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	33,000.00	33,000.00		
	<b>CIVIL REGISTRATION AND VITAL STATISTICS</b>												
	Tarpaulin for the 34th Civil Registration Month (Primedia Digital Printing and Signage, Inc.)	NCR PSO IV	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	11,220.00	11,220.00		
	<b>ADMINISTRATIVE SERVICES</b>												
	Meals during the Workplace Good Housekeeping (Big day) - 7S (La Marileña Dining Services)	NCR PSO IV	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	36,000.00	36,000.00		
	Meals during the Activity: A Mother Like No Other (A Mother's Day Reflecion Session on the Gender Issues that Affect Working Moms) (La Marileña Dining Services)	NCR PSO IV	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	35,000.00	35,000.00		
	<b>INFORMATION DISSEMINATION</b>												
	Tarpaulin for Monthly Observances and Other Activities (May 2024) (Primedia Digital Signage, Inc.)	NCR PSO IV	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	1,536.00	1,536.00		
	<b>PARTNERSHIP AND LINKAGES</b>												
	Tarpaulin for the 2024 National Womens Month Celebration Opening Activities (Primedia Digital Printing and Signage, Inc.)	NCR PSO IV	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	2,016.00	2,016.00		
	Meals during the 2024 National Womens Month Celebration Activities (Jowardee's Catering Co.)	NCR PSO IV	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	30,800.00	30,800.00		
	Meals during the Lecture on Health of Men and Women and the 20th Year of the VAWC Law (Twin Lecture in Celebration of 2024 National Womens Month Celebration) (Jowardee's Catering Co.)	NCR PSO IV	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	500.00	500.00		
	Meals during the 2024 National Womens' Month Celebration Closing Ceremony Activities (Lecture on Financial Literacy and Inter-Faith Recollection) (Lil's Café)	NCR PSO IV	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	31,500.00	31,500.00		
	<b>PHILIPPINE IDENTIFICATION SYTEM</b>												
	Meals during the PhilSys Pilot Registration of Children below 5 Years Old (Marlups Fastfood)	NCR PSO IV	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	16,500.00	16,500.00		
	<b>NCR PROVINCIAL STATISTICAL OFFICE V</b>												
	<b>STATISTICAL ACTIVITIES</b>												
	Copypaper, long size, 80 GSM, for printing of Forms, Coordination/Request Letter/Narrative Report	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	45,000.00	45,000.00		
	Copypaper, A4, 80 GSM, for printing of Coordination/Request Letter, Narrative Report	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	42,000.00	42,000.00		
	Copypaper, long size, 70 GSM, for printing of Forms	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	22,500.00	22,500.00		
	Copypaper, A4, 70 GSM, for printing of Forms	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	22,500.00	22,500.00		
	Ink, HP 680 Black for the printing of Coordination/Request Letter, Narrative Report, Forms	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	24,600.00	24,600.00		
	Ink, HP 680 Tri-color, for printing of Coordination/Request Letter, Narrative Report, Forms	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	106,500.00	106,500.00		
	Ink, EPSON (T6641) Black	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	13,750.00	13,750.00		
	Ink, EPSON (T6642) Cyan	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	13,750.00	13,750.00		
	Ink, EPSON (T6643) Magenta	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	13,750.00	13,750.00		
	Ink, EPSON (T6644) Yellow	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	13,750.00	13,750.00		
	Ink, Smart Tank 615 (Black) GT53 (Black)	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	6,840.00	6,840.00		
	Ink, Smart Tank 615 (Black) GT52 (Cyan)	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	6,960.00	6,960.00		
	Ink, Smart Tank 615 (Black) GT52 (Yellow)	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	6,960.00	6,960.00		
	Ink, Smart Tank 615 (Black) GT52 (Magenta)	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	6,960.00	6,960.00		
	Ink Cart, W2040A 416A (Black)	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	34,000.00	34,000.00		
	Ink Cart, W2040A 416A (Cyan)	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	20,400.00	20,400.00		
	Ink Cart, W2040A 416A (Yellow)	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	20,400.00	20,400.00		
	Ink Cart, W2040A 416A (Magenta)	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	20,400.00	20,400.00		
	Ink, HP 682 Black for the printing of Coordination/Request Letter, Narrative Report, Forms	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	12,500.00	12,500.00		
	Ink, HP 682 Tri-color, for printing of Coordination/Request Letter, Narrative Report, Forms	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	12,500.00	12,500.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertise ment/Pos ting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Laserjet Print Cartridge # 76A (CF276A)	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	20,880.00	20,880.00		
	Laserjet Toner Cart, HP Q7553A	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	28,080.00	28,080.00		
	Ink for Canon # 71 PG (Black)	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	35,910.00	35,910.00		
	Ink for Canon # 71 PG (Cyan)	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	35,496.00	35,496.00		
	Ink for Canon # 71 PG (Yellow)	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	35,496.00	35,496.00		
	Ink for Canon # 71 PG (Magenta)	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	35,496.00	35,496.00		
	Ballpen, black, HBW for training materials	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	9,648.00	9,648.00		
	Gel Pen, black	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	9,648.00	9,648.00		
	Sign Pen, Hi Techpoint (0.7) Black	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	12,000.00	12,000.00		
	Sign Pen, Hi Techpoint (0.5) Black	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	12,000.00	12,000.00		
	Scotch Tape, Transparent (2")	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	4,514.00	4,514.00		
	Scotch Tape, Transparent (1")	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	3,500.00	3,500.00		
	Scissors, symmetrical/assymetrical	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	1,610.00	1,610.00		
	Notebook filler, for training materials	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	23,895.00	23,895.00		
	Plastic envelope, long for training materials	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	15,228.00	15,228.00		
	Folder Long (White) 14 pts	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	18,000.00	18,000.00		
	Folder A4 (White) 14 pts	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	18,000.00	18,000.00		
	Laminating film, 100 pcs, for printing of Identification Card	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	3,228.00	3,228.00		
	Special paper, for printing of Identification Card	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	19,305.00	19,305.00		
	Larn Yard, for Identification Card	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	50,000.00	50,000.00		
	Marker, Pilot for stickers	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	4,320.00	4,320.00		
	Meals (breakfast, lunch, pm snack) for 3rd Level Training for Data Collection	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	398,888.00	398,888.00		
	<b>CIVIL REGISTRATION ACTIVITIES</b>												
	Supplies (Copy Paper) for transmittal	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	3,200.00	3,200.00		
	Glue, All Purpose	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	1,460.00	1,460.00		
	Cartolina (Orange) 100's (1000lbs Thick	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	5,040.00	5,040.00		
	Masking Tape	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	1,224.00	1,224.00		
	Ballpen, black, HBW for training materials	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	1,000.00	1,000.00		
	Straw for binding of the documents submitted to C.O.	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	2,500.00	2,500.00		
	Shoelace	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	5,000.00	5,000.00		
	Packaging Tape	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	1,224.00	1,224.00		
	<b>PHILSYS REGISTRATION SERVICES</b>												
	Copy Paper 100gsm for transmittal/Printing of PhillD/Form 1A	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	220,000.00	220,000.00		
	Brown Envelope, (Long)	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	10,000.00	10,000.00		
	Brown Envelope, (A4)	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	10,000.00	10,000.00		
	Masking Tape	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	13,800.00	13,800.00		
	Ballpen, black, HBW for training materials	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	18,000.00	18,000.00		
	Straw for binding of the documents submitted to C.O.	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	4,450.00	4,450.00		
	Ink for Printing of EPhillD	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	100,000.00	100,000.00		
	Insecticide Spray (branded)	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	21,150.00	21,150.00		
	Dishwashing Soap	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	11,976.00	11,976.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertise ment/Pos ting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Domex	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	21,150.00	21,150.00		
	Mr. Muscle	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	12,600.00	12,600.00		
	Garbage Bag	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	17,760.00	17,760.00		
	Tissue (Napkin)	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	17,250.00	17,250.00		
	Tissue (Facial)	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	5,000.00	5,000.00		
	Bleach	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	3,600.00	3,600.00		
	Paper Fastener	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	3,600.00	3,600.00		
	Double Adhesive	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	734.00	734.00		
	<b>PHILSYS BIRTH REGISTRATION ASSISTANCE PROJECT</b>												
	Supplies (Copy Paper) for transmittal	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	24,600.00	24,600.00		
	Masking Tape	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	3,312.00	3,312.00		
	Ballpen, black, HBW for training materials	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	204.00	204.00		
	Straw for binding of the documents submitted to C.O.	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	534.00	534.00		
	Special Folder (Long) for Filing of documents	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	12,100.00	12,100.00		
	Correction Tape	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	3,850.00	3,850.00		
	<b>General Administration and Support Services</b>												
	Microfiber Ultra Towel, 30x30cm	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	1,200.00	1,200.00		
	Detergent Powder (branded)	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	9,000.00	9,000.00		
	Cell Card for communication during field work	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	216,000.00	216,000.00		
	Battery, Dry Cell, size AA 1.5v (2's)	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	4,456.00	4,456.00		
	Battery, Dry Cell, size AAA 1.5v (2's)	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	2,256.00	2,256.00		
	Handsoap	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	10,000.00	10,000.00		
	Staple Wire # 35	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	2,612.00	2,612.00		
	Dishwashing Soap	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	5,988.00	5,988.00		
	Soap, Bar	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	7,896.00	7,896.00		
	Rubber Band	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	956.00	956.00		
	Janitorial Supplies (Toilet Brush)	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	3,504.00	3,504.00		
	Janitorial Supplies (Broom)	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	3,000.00	3,000.00		
	Deodorant Cake	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	9,072.00	9,072.00		
	Janitorial Supplies (Domex)	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	23,000.00	23,000.00		
	Record Book	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	672.00	672.00		
	Janitorial Supplies (Scrubbing Pad)	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	1,500.00	1,500.00		
	Cutter Knife	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	1,200.00	1,200.00		
	Cutter Blade	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	500.00	500.00		
	Laminating film, 100 pcs, for printing of Identification Card	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	148,074.00	148,074.00		
	Whiteboard Marker	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	1,200.00	1,200.00		
	Janitorial Supplies (Mr. Muscle)	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	2,400.00	2,400.00		
	Garbage Bag	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	14,000.00	14,000.00		
	Disinfectant Spray (Branded)	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	6,600.00	6,600.00		
	Bleach (branded)	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	3,588.00	3,588.00		
	Scissors, symmetrical/assymetrical	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	2,500.00	2,500.00		
	Marker, (Flourescent) Highlighter Marker	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	3,840.00	3,840.00		
	Preventive Maintenance for NCR V Service Vehicle	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	120,000.00	120,000.00		
	Lease of Office Space	NCR PSO V	NO	Negotiated Procurement - Lease of Real Property and Venue	n/a	n/a	n/a	n/a	GoP	5,467,503.47	5,467,503.47		
	Advertisement Services (e.g.Tarpaulin, Signages, Logo) and others	NCR PSO V	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	141,500.00	141,500.00		
										<b>50,657,769.22</b>	<b>50,657,769.22</b>	<b>0.00</b>	

Submitted by:

  
**BAMBIE A. VILLARUEL**  
 Chief Administrative Officer  
 ROBAC, Chairperson

Certified Funds Available:

  
**HAZEL D. FAJUTAGANA**  
 Administrative Officer IV  
 Budget Officer, RSSO-NCR

Approved by:

  
**PACIANO B. DIZON**  
 Regional Director, RSSO-NCR  
 Head of Procuring Entity