

### Project Procurement Management Plan (PPMP) for FY 2024

(Changes within 1st Semester)

Code	General Description	Quantity/Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	<b>PSA RSSO NCR</b>															
	Meals for the Retooling Workshop on Regional Accounts of the Philippines on March 15, 2024, good for 4 pax AM, Lunch, and PM Snack	1 lot	2,600.00	NP-53.9 - Small Value Procurement												
	Meals for the First Quarter NCR Management Review on March 19, 2024, good for 10 pax PM Snack	1 lot	2,000.00	NP-53.9 - Small Value Procurement												
	Meals for the training on Basic Self-Defense on March 22, 2024, 1:00 PM-5:00 PM, 62 pax	1 lot	12,400.00	NP-53.9 - Small Value Procurement												
	Pack Meals for the Participants in 2024 April Consumer Expectation Survey regional training on March 22, 2024, 6 pax, wholeday	1 lot	3,900.00	NP-53.9 - Small Value Procurement												
	Token for Resource Person on March 22,2024 good for 4 pax (Basic Self Defense Training)	1 lot	6,000.00	Shopping												
	IOSPBI Manual 240 copies, IOSPBI Questionnaire Form 1 339 copies, Form 2 356 copies, Form 3A 933 copies, Form 3B 541 copies, Form 3C 695 copies, Form 3D 656 copies, Form 3E 501 copies, Form 3F 803 copies, Form 4 356 copies, Form 5 793 copies, Form 6 1,682 copies, Form 7 1,937 copies	1 lot	359,763.75	NP-53.9 - Small Value Procurement												
	Food and Venue for the News Conference on the Results of 2023 NCR's Economic Performance on April 25, 2024, 100 pax	1 lot	174,800.00	Negotiated Procurement - Lease of Real Property and Venue												
	Meals for the Culminating Activity of Women's Month Celebration on March 26, 2024 good for 62 pax 8:00-5:00PM	1 lot	32,000.00	NP-53.9 - Small Value Procurement												
	2024 April Consumer Expectation Survey Polo Shirt, 204 pcs	204 pcs	102,000.00	NP-53.9 - Small Value Procurement												
	Meals for the orientation of Field offices on the revised Classification and Definition of Livestock and Poultry Farms, March 27, 2024 good for 4 pax, Breakfast and Lunch	1 lot	1,200.00	NP-53.9 - Small Value Procurement												
	Meals for the Online Compilation-Workshop on 2023 Regional Accounts of the Philippines, good for 4 pax, 8:00AM-5:00PM on April 8, 11-12	1 lot	7,800.00	NP-53.9 - Small Value Procurement												
	CES Office Supplies and Other Supplies and Materials for the Second Quarter (Pencil 500 pc, Plastic Envelope Long 300 pcs, Bond Paper A4 120gsm 200 reams, 3-Axis Gimbal Stabiliser Grey 1 unit, Conference room HDMI 60fps USB 3.0 Camera 1 unit, Katcha Bag 300 pcs, HDMI 1.4 HDMI to Mini HDMI Cable 2 pcs, GAA 10000mAh portable mini fan USB 200 pcs)	3 lot	305,718.00	NP-53.9 - Small Value Procurement												
	Meals for the participants to the Regional Data Review Q1 2024 for Livestock and Poultry Surveys on April 19, 2024, good for 15 pax, Wholeday	1 lot	7,500.00	NP-53.9 - Small Value Procurement												
	Meals for the participants for PSIC Training on April 22,2024, 8:00AM-5:00PM, good for 50 pax	1 lot	32,500.00	NP-53.9 - Small Value Procurement												
	Tarpaulin for the News Conference on the 2023 Economic Performance of the National Capital Region on April 25, 2024, 2 pcs, Size: 2" X 5"	2 pcs	500.00	NP-53.9 - Small Value Procurement												

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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	Garland for the Visitors and Reactants of the News Conference on the Report of 2023 NCR's Economic Performance, good for 6 pax Materials: 5 Ribbon CHK 301 1/4" (yard), 5 Ribbon CHK 301 1" (yard), 5 Ribbon Glory 7/8" (yard), 5 Ribbon Glory with Mettalic 1/4" (yard), 6 Ribbon SCN 021" (yard)	1 lot	254.00	NP-53.9 - Small Value Procurement													
	Additional Standee Tarpaulin for the News Conference on the 2023 Economic Performance of the National Capital Region on April 25, 2024, 2 pcs, Size: 2" X 5"	2 pcs	500.00	NP-53.9 - Small Value Procurement													
	Meals for the participants for the Philippine Commission on Women's (PCWs) GAD Webinar: From the Margin to the Mainstream, Bridging GM and GA into Practice on April 24, 2024 8:00AM-5:00PM, 8 pax	1 lot	4,400.00	NP-53.9 - Small Value Procurement													
	PM Snacks for the Dry Run on News Conference on the 2023 Economic Performance of the National Capital Region on April 25, 2024, good for 10 pax Date: April 24, 2024	1 lot	473.00	NP-53.9 - Small Value Procurement													
	Printing Services for the Questionnaires of 2023 Census of Philippine Business and Industry and 2023 Input-Output Survey of Philippine Business and Industry Operation CPBI Form 2 Yellow 370 copies, CPBI Form 3 Turquoise 60 copies, CPBI Form 3 Red 460 copies, CPBI Form 6 Silver Gray 315 copies, CPBI Form 7 Blue 290 copies. IOSPBI Form 3E Yellow 50 copies, IOSPBI Form 4 Turquoise 10 copies, IOSPBI Form 7 Blue 120 copies	1 lot	41,875.00	NP-53.9 - Small Value Procurement													
	Meals for the participants for the 2022 CAF Data Review for NCR on April 26, 2024, good for 3 pax	1 lot	1,200.00	NP-53.9 - Small Value Procurement													
	Printing Services for the 2024 POPCEN-CBMS BPQ Data Collection an SFGP Listing, Form 5 1,750 copies, Form 6 1,750 copies and Form 7 20 copies	1 lot	42,160.00	NP-53.9 - Small Value Procurement													
	Meals for the Competency-Based Interview for the Regular position of PSA RSSO NCR (Accountant III, Administrative Officer III) and NCR IV (Statistical Specialist II, Registration Officer I, Administrative Assistant III) on April 30, 2024, 9:00AM to 5:00PM good for 9 pax	1 lot	4,400.00	NP-53.9 - Small Value Procurement													
	Meals for the Competency-Based Interview for the Regular position at PSA NCR PSO V (ADA VI, SA, RO I) May 3, 2024, good for 5 pax 9:30AM onwards	1 lot	2,750.00	NP-53.9 - Small Value Procurement													
	Check-up and general cleaning of all airconditioning units Window type 2.0HP Non-Inverter 20 units, Split-type wall mounted 4 units, Split-type floor mounted 4 units	1 lot	36,400.00	NP-53.9 - Small Value Procurement													
	Procurement of Printing services for the 2024 Quarterly Survey of Philippine Business and Industry (QSPBI), Form 1 6,500 copies	6,500 pcs	52,000.00	NP-53.9 - Small Value Procurement													
	Procurement of Promotional items for Input-Output Survey of Philippine Business and Industry (IOSPBI) Stainless Thermal Cup 23,353 Stainless Steel Coffee Press 7,717 pcs	1 lot	2,700,950.00	Public Bidding													
	Meals for the Gender Sensitivity Training with Gender Fair language as part of the GAD program on May 17, 2024 8:00AM to 5:00PM, good for 52 pax	1 lot	28,600.00	NP-53.9 - Small Value Procurement													
	Meals for the Workshop on finalization of Benchmark Estimates for the PPA of NCR on May 17, 2024, 8:00 A.M. to 5:00 P.M. good for 6 pax	1 lot	3,300.00	NP-53.9 - Small Value Procurement													
	Adjustable Table Top TV Stand for 32" to 7" 1 pc Height Adjustable Telescopic Large Mobile Display TV Cart for 55" to 100" 2 pcs	2 pcs	39,000.00	Shopping													

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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	Accommodation for the Interregional Technical Session on Water Flow Accounts on June 24-28, good for 23 pax	1 lot	141,750.00	Negotiated Procurement - Lease of Real Property and Venue													
	Food for the Interregional Technical Session on Water Flow Accounts on June 25, 2024 8:00A.M to 5:00P.M, good for 25 pax	1 lot	16,250.00	NP-53.9 - Small Value Procurement													
	Renting of two vans for the 2 day site visit Eveny: Interregional Technical Session on Water Flow on June 26-27,2024, Time: 6:00 AM - 6:00 PM, Number of pax: 12/van	1 lot	32,000.00	NP-53.9 - Small Value Procurement													
	Meals for the Online Participation of the 2024 Census of Population and Community-Based Monitoring System Task force training on May 27 - June 1, 2024, 8:00AM-5:00PM, good for 4 pax	1 lot	9,000.00	NP-53.9 - Small Value Procurement													
	Meals for the Pre-procurement Workshop for the conduct of 2024 POPCEN-CBMS on May 24, 2024, 9:00AM-5:00PM, good for 32 pax	1 lot	17,600.00	NP-53.9 - Small Value Procurement													
	Repair for CCTV- Seagate Skyhawk Hard Disk 4TB, 12V 2 Amps Power Adaptor, Installation Labor Charge	1 lot	8,750.00	NP-53.9 - Small Value Procurement													
	Micro HDMI to HDMI cable 1 pc External Camera Capture Card 1 pc	1 lot	9,000.00	Shopping													
	Procurement of Various Supplies and Materials, and Publicity Campaign Materials for the conduct of 2024 POPCEN-CBMS ID Lace and Jacket- Color of Plastic detachable bucket: Blue (same on the photo) or Black Lanyard wide: approx. 1 inch ID Jacket, Plastic, L 5" x W 3" (Portrait)	9618 pcs	1,442,700.00	Public Bidding													
	Procurement of Various Supplies and Materials, and Publicity Campaign Materials for the conduct of 2024 POPCEN-CBMS T-shirt- Fabric: 65% polyester or above, non-fading. Printing: Sublimation or direct to film	20,580 pcs	7,203,000.00	Public Bidding													
	Procurement of Various Supplies and Materials, and Publicity Campaign Materials for the Umbrella Regular Umbrella, 30". J-handle Umbrella Printing: Sublimation or Direct to Film	10,390 pcs	3,636,500.00	Public Bidding													
	Procurement of Various Supplies and Materials, and Publicity Campaign Materials for the conduct of 2024 POPCEN-CBMS Bag- Heavy canvass fabric, 340-540 g/m² Printing: Direct to Film	10,390 pcs	3,636,500.00	Public Bidding													
	Procurement of Various Supplies and Materials, and Publicity Campaign Materials for the conduct of 2024 POPCEN-CBMS Supplies for Coordination and Publicity Campaign/Corporate Token for Training Resource Persons- 2024 POPCEN-CBMS Notebook 2024 POPCEN-CBMS Foldable Fan with Pouch 2024 POPCEN-CBMS Tote bag Material: 300-340 g/m², medium-weight canvas Printing: Direct to Film	2700 pcs	1,053,000.00	Public Bidding													
	Procurement of Various Supplies and Materials, and Publicity Campaign Materials for the conduct of 2024 POPCEN-CBMS Training and Enumeration Supplies and Materials	1 lot	3,196,279.00	Public Bidding													

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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Procurement of Various Supplies and Materials, and Publicity Campaign Materials for the conduct of 2024 POPCEN-CBMS Form 3 (Waiver/Consent Form), Long size bond paper, 70 gsm, 1 page Form 13 (Transmittal and Receipt Form), Long size bond paper, 70 gsm, 1 page Form 14 (Appointment Slip to the Household/ILQ), A4 size bond paper, 8.27" x 11.69", 70 gsm, 1 page Form 23 (Certification of Punong Barangay), Long size bond paper, 70 gsm, 1 page Form 24 (Certificate of Work Completed), Long size bond paper, 70 gsm, 1 page 2024 POPCEN-CBMS Brochure	1 lot	559,439.00	Public Bidding												
	Procurement of Printed Training Material for the Conduct of 2024 POPCEN-CBMS Provincial/City Level Training Form 1 10,190 copies Form 2 10,190 copies Form 10 10,190 copies Form 11 10,190 copies Oath of Privacy, Disclosure 9,518 copies	1 lot	804,338.00	NP-53.9 - Small Value Procurement												
	Procurement of Publicity Materials for the 2024 POPCEN CBMS 2024 POPCEN CBMS Streamer 102 pcs 2024 POPCEN CBMS Banner 102 pcs	1 lot	112,200.00	NP-53.9 - Small Value Procurement												
	Hotel Accommodation for the Conduct of 2023 Household Energy Consumption Survey Second Level Training in NCR on June 10-14, good for 104 pax	1 lot	1,404,000.00	Negotiated Procurement - Lease of Real Property and Venue												
	Meals for the Pre-Bid Conference for the Procurement Promotional Materials for the 2023 Census of the Philippine Business and Industry and 2023 Input-Output Survey of Philippine Business and Industry of Philippine Statistics Authority National Capital Region on June 5, 2024, good for 24 pax	1 lot	6,000.00	NP-53.9 - Small Value Procurement												
	<b>CES Office Supplies and Other Supplies and Materials for Third Quarter</b>															
	BALLPEN-BLACK	500 pcs	2,475.00	Shopping												
	BATTERY AA	150 pcs	4,800.00	Shopping												
	BATTERY AAA	150 pcs	6,000.00	Shopping												
	PAPER MULTICOPY, 70GSM, SIZE: 210MM X 297MM (A4)	160 ream	30,400.00	Shopping												
	PENCIL, 12pcs/box	500 pcs	2,825.00	Shopping												
	SPECIAL BOARD WHITE A4, 10sheets/bundle, 80 GSM	150 bundle	4,500.00	Shopping												
	NOTEBOOK - SPRING, A5 size	500 pcs	12,500.00	Shopping												
	PLASTIC ENVELOPE LONG (EXPANDED), with zipper, color: assorted	300 pcs	18,000.00	Shopping												
	CLIP BACKFOLD (BINDER CLIP) 32MM, (1-1/4" WIDTH)	30 box	900.00	Shopping												
	CLIP BACKFOLD (BINDER CLIP) 51MM, (2" WIDTH)	31 box	1,950.00	Shopping												
	CLIP PAPER, JUMBO	32 box	750.00	Shopping												
	CLIP PAPER, VINYL COATED, SMALL	33 box	900.00	Shopping												
	PHOTOPAPER, Multi-purpose photopaper. size: A4, Matte, 10 sheets per pack	150 bundle	9,450.00	Shopping												
	CLEAR STICKY NOTE FLAG (S) Single sticky note size is 12 mm x 45 mm, 5 Colors Transparent sticky note 125 sheets file folder tabs	250 pad	8,750.00	Shopping												
	CLEAR STICKY NOTE FLAG (M) 2 in 1 Transparent Sticky Notes Cum Page Marker, Page Flags Sticky Notes 4 x 2.5 cms 60 Sheets, 6 colors	251 pad	5,000.00	Shopping												

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	CLEAR STICKY NOTE 7.6*7.6cm, 50 sheets Waterproof Sticky Note Pad Stationery	252 pad	6,250.00	Shopping													
	PAPER BAG (33*25.5*12.5)	500 pcs	12,500.00	Shopping													
	Ribbon - Chk 301 1/4" (satin)	2 rolls	450.00	Shopping													
	Ribbon - Chk 301 1" (satin)	2 rolls	600.00	Shopping													
	Ribbon - Glory 1/8" (satin)	3 rolls	300.00	Shopping													
	Ribbon - Glory with Metallic 1/2"	4 rolls	550.00	Shopping													
	Ribbon - SCN 2"	6 rolls	3,000.00	Shopping													
	A4 Top Opening Document File Bag 10 Pack A4 Top Opening Document File Bag, Multi-Colored Envelope Holder Storage Case, Snap Button Organizer, Clear Plastic Container (Pack of 10 Multi Colors) Size: A4	200 pack	58,000.00	Shopping													
	SPECIAL PAPER PEACH A4, Branded Specialty Paper 500 sheets/box	3 box	7,500.00	Shopping													
	ALCOHOL SPRAY,40ML	300 pcs	9,600.00	Shopping													
	FOLDER TAGBOARD, Long, 100 pcs/pack	10 pack	5,800.00	Shopping													
	Tape Masking, 24mm x 50mm	20 roll	500.00	Shopping													
	Notebook, Spiral, Stenographer (standard size) 80 sheets	50 pcs	1,200.00	Shopping													
	Clear Plastic expanding envelope with push lock, Legal size	50 pcs	3,000.00	Shopping													
	Certificate Holder, for A4 paper size, with PSA logo at the back, color navy blue	600 pcs	56,400.00	Shopping													
	SD Card Reader Actual SD/XD/TF/MS/M2 Card Reader All In One USB Port Extension USB Hub Memory Card Reader PC USB ports: 3 Size: 50*5*2.5cm Card reader: supports ms, m2, sd/mmc, tf cards Cable length: 2.0 combination hub is about 45cm HUB Combo 2.0 about 20cm Size: 77*50*25mm Data transfer rate: up to 480mbps Color : White	12 pcs	3,480.00	Shopping													
	Stainless Steel Thermal Cup, 500 ml Bark Blue, Green, and Pink 10x10x1cm/0.036kg CB Size: 10x10x14cm	300 pcs	7,500.00	Shopping													
	Foldable Laptop Stand, Material: Aluminum Max load: 15kg or 10kg Suitable for 7 to 18 inch laptops & tablets	250 pcs	59,000.00	Shopping													
	Mini Portable Powerbank with Built in Cable Phone Stand Powerbank Capacity Size: 5000 - 10000mAh Number of Ports: 1 Powerbank Features: Quick Charge 2.0 Input Type: Type C Mobile Cable Type: Lightning, Type C Color: White, Black and Blue	350 pcs	115,500.00	Shopping													
	SD Card - 128 GB Memory card for camera	5pcs	7,500.00	Shopping													

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	Document Recorder Hardware interface: USB 3.0 Type C Microphone form factor: Built-In Format: MP3 Audio Number of batteries: 1 Lithium Ion batteries required. (included) Memory storage capacity: 64 GB Item weight: 15 Grams Screen size: 4 Centimetres Battery life: 24 Hours	2 pcs	4,000.00	Shopping													
	All-in-One 2.4GHz Air Mouse QWERTY Keyboard Remote Controller Model Name: C120 All-in-One 2.4GHz Air Mouse QWERTY Product Dimensions: 8 x 4 x 2 cm; 60 g Batteries: 1 AA batteries required.	2 pcs	1,000.00	Shopping													
	4 in 1 60W PD USB C Cable Digital Display Fast Charging Main interface: Type-C USB-A Output interface: Type-C Lightning Package include: 1pc and box Inch: 1.5m Main Material: Nylon TPE	300 pcs	103,500.00	Shopping													
	Wireless Lavalier Microphone Input voltage: 5V Battery capacity: 50MAH lithium Receiver battery: 90MAH lithium Endurance: 5-6 hours SNR: 64DBM adaptive noise reduction Transmission delay: 30MS Sensitivity: -42DB Frequency response range: 20-20KHZ Transmission distance: accessible 20 meters Wireless Lavalier Microphone	2 pcs	1,000.00	Shopping													
	High Quality Umbrella Navy Blue Material: 100 % Polyester, light and water repellent, dry immediately after throwing, with UV protection Ribs: 8 ribs, strong wind resistant, not easy to rust Reinforcement material: black steel with reinforced glass fiber ribs, round steel umbrella beads Style: 3 folds with cover Automatic open and close at least 99 cm open diameter	100 pcs	20,000.00	Shopping													
	Procurement of Printing Services for the Manuals 2023 Household Energy Consumption Survey, 98 pcs	98 pcs	39,200.00	NP-53.9 - Small Value Procurement													
	Meals for the Competency Based Interview on June 7, 2024, good for 7 pax, (AM Snack, Lunch and PM Snacks)	1 lot	4,800.00	NP-53.9 - Small Value Procurement													

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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
	Procurement of Enumeration materials for the Conduct of the 2023 Household Energy Consumption Collared Shirt - 228 pcs Regular Fit Sublimation Printing Material: 100% Polyester Size XS, S, M, L, XL, XXL, XXXL, 4XL, quantity per size to be provided to winning bidder Unisex Logo, Imprint, colored Front : Upper Left PSA and DOE logo, 2023 HECS Back: Upper center, PSA and DOE logo, 2023 Household Energy Consumption Survey Please see attached design	228 pcs	114,000.00	NP-53.9 - Small Value Procurement														
	Procurement of Enumeration materials for the Conduct of the 2023 Household Energy Consumption Branded Umbrella 120 pcs Color: Dark Green Material: 210T water repellent fabric with UV protection Ribs: 8 ribs, strong wind resistant, not easy to rust Reinforcement material: black steel with reinforced glass fiber ribs, round steel umbrella beads Style: 3 folds with cover Automatic open and close at least 99 cm open diameter Print PSA and DOE logo, 2023 Household Energy Consumption Survey Please see attached design	120 pcs	42,000.00	NP-53.9 - Small Value Procurement														
	Procurement of Enumeration materials for the Conduct of the 2023 Household Energy Consumption Bag - 120 pcs Bag Bag pack - waterproof - adjustable and padded shoulder straps - full padded inside Size: 43cm x 28 cm x 14cm Weight: 0.48kg Material: Nylon Color: Dark blue Compartments: 6 (1 main compartment, 1 laptop pocket, 1 front zipper pocket, 1 small front pocket, 2 side pockets for water tumbler or umbrella Please see attached design	120 pcs	60,000.00	NP-53.9 - Small Value Procurement														
	Tarpaulin for the Consultation Workshop with Stakeholders and Validation of the Provincial Products Accounts Benchmark Estimates in the National Capital Region Welcome guest and participants 10 x 5 ft (1 pc) and 2 x 5 ft (1 pc) Training Title 10 x 5 ft (1 pc)	1 lot	2,500.00	NP-53.9 - Small Value Procurement														
	Meals for the participants on the National Data Review of the Census of Agriculture and Fisheries Key Indicators for Preliminary Results on June 11, 2023, 8:00 AM onwards, good for 3 pax	1 lot	1,650.00	NP-53.9 - Small Value Procurement														
	Meals for the Pre-Bid Conference for the Procurement of Various Supplies, Materials, and Publicity Campaign Materials for the conduct of 2024 POPCEN-CBMS of Philippine Statistics Authority National Capital Region, on June 13, 2024 10:00AM onwards, good for 26 pax	1 lot	6,500.00	NP-53.9 - Small Value Procurement														

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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	Freight of ICT Equipment going to Catbalogan Samar, Box size: L 30", W 23", H 20" Declared Value Php655,000.00	1 lot	16,000.00	NP-53.9 - Small Value Procurement													
	Meals for the Bid Opening for the Procurement Promotional Materials for the 2023 Census of the Philippine Business and Industry and 2023 Input-Output Survey of Philippine Business and Industry of Philippine Statistics Authority National Capital Region on June 18, 2024, good for 26 pax	1 lot	6,500.00	NP-53.9 - Small Value Procurement													
	Printing Services for the Questionnaire of 2023 Household Energy Consumption Survey, Hechs Questionnaire 1,000 pc, Long	1,000 pcs	27,000.00	NP-53.9 - Small Value Procurement													
	Printing Services for the Manual and Questionnaires of 2024 July Labor Force Survey and 2024 Annual Poverty Indicators Survey Manual 100 pcs. Questionnaire 1000 pcs	1 lot	50,000.00	NP-53.9 - Small Value Procurement													
	1TB External Portable SSD Capacity: 1 TB Connector: USB-C Interface: USB 3.2 Gen 2 Transfer Rate: up to 900MB/s Warranty: 3 year limited warranty Dimension: 96mm x 35mm x 58mm weight: 125g Operating Temperature: 0 to 45 C Non-operating temperature -20C to 65C 6pcs.	6 pcs	36,000.00	Shopping													
	Meals for the participants of Training on the IRR and the Registration Final Order of Adoption of Republic Act 11642 or the Domestic Administrative Adoption and Alternative Child Care Act, on June 28, 2024, 8:00AM to 5:00PM, good for 70 pax	1 lot	38,500.00	NP-53.9 - Small Value Procurement													
	Meals for the Bid Opening for the Procurement of Various Supplies, Materials, and Publicity Campaign Materials for the conduct of 2024 POPCEN-CBMS of Philippine Statistics Authority National Capital Region, on June 26, 2024 10:00AM onwards, good for 34 pax	1 lot	18,700.00	NP-53.9 - Small Value Procurement													
	Hotel Accommodaion for the Conduct of 2024 Census of Population and Community-Based Monitoring System Regional Press Launch on July 12, 2024, minimum of 80 pax, maximum of 96 pax	1 lot	120,000.00	Negotiated Procurement - Lease of Real Property and Venue													
	Repair of CCTV 12V 2 Amps Power Adaptor- 2 pcs	2 pcs	500.00	Shopping													
<b>NCR PROVINCIAL STATISTICAL OFFICE I</b>																	
	Catering Services / Meals on the 3rd Level Training of Annual Poverty Indicator Survey (APIS)	1 lot	57,500.00	NP-53.9 - Small Value Procurement													
	Catering Sertvices / Meals on the CBMS- Mapping	1 lot	47,850.00	NP-53.9 - Small Value Procurement													
	Catering Services / Meals on the 2024 EA Delineation for Development of EARF for the CBMS and POPCEN / POPCEN CBMS BPQ Data Collection and Map Generation	1 lot	38,395.00	NP-53.9 - Small Value Procurement													
	Catering Setrvices / Meals on the 2024 EARF Second and Third Level Training	1 lot	70,600.00	NP-53.9 - Small Value Procurement													
	Catering Setrvices / Meals on the 3rd Level Training of National Information and Communications Technology Household Survey (NICTHS)	1 lot	26,000.00	NP-53.9 - Small Value Procurement													
	Catering Setrvices / Meals on the 2024 POPCEN CBMS City Level Training	1 lot	16,800.00	NP-53.9 - Small Value Procurement													
	Purchase of Miicrophoine for 2024 POPCEN CBMS Training Use	1 lot	19,680.00	NP-53.9 - Small Value Procurement													
	Purchase of Dater / Stamp Machine for CRASM / NCR I Use	1 lot	1,850.00	NP-53.9 - Small Value Procurement													



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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	Purchase of ISSA Material for Philippine Identification System Use (Soldering Iron, Anti-Static Motherboard Circuit Board Dust Brush, Computer Keyboard Vacuum, Micro USB Cable, Type A to Micro B, Magazine File Box, Megabox 58 liters, ID puncher)	1 lot	6,000.00	Shopping													
	Procurement of Various Supplies and Materials for the conduct of 2024 POPCEN-CBMS (Dust Computer Vacuum, Crimping Tool, Ethernet Cable Network Tester, Network Cable, CAT6, RJ 45 CAT6, Unmanaged 24 port Ethernet switch, Soldering Kit )	1 lot	13,305.00	Shopping													
<b>NCR PROVINCIAL STATISTICAL OFFICE II</b>																	
	Meals for the Second Level Training of 2024 Enumeration Area Delineation for the Development of 2024 Enumeration Area Reference File for Mid-Decade Census of Population and Community-Based Monitoring System (CBMS) Operations *AM Snack, Lunch, PM Snack (Packed) *No. of participants: 27 pax x 4 days = 108 *Php 460.00/head	1 lot	49,680.00	NP-53.9 - Small Value Procurement													
	Meals for the Third Level Training of 2024 Enumeration Area Delineation for the Development of 2024 Enumeration Area Reference File for Mid-Decade Census of Population and Community-Based Monitoring System (CBMS) Operations *Date: February 01-03, 2024 *AM Snack, Lunch, PM Snack (Packed) *No. of participants: 35 pax x 3 days = 105 *Php 470.00/head	1 lot	49,350.00	NP-53.9 - Small Value Procurement													
	Meals for the conduct of 34th Civil Registration Month Parade *AM Snack (Packed) *No. of participants: 70 pax *Php 150.00/head	1 lot	10,500.00	NP-53.9 - Small Value Procurement													
	Meals for the conduct of 34th Civil Registration Month Orientation/Seminar *AM Snack, Lunch, PM Snack (Packed) *No. of participants: 73 pax *Php 500.00/head	1 lot	36,500.00	NP-53.9 - Small Value Procurement													
	Meals for the conduct of 34th Civil Registration Month Culminating Activity *AM Snack, Lunch, PM Snack (Packed) *No. of participants: 71 pax *Php 500.00/head	1 lot	35,500.00	NP-53.9 - Small Value Procurement													
	Meals for the 2023 Family Income and Expenditure Survey (FIES) Visit 2 Machine Processing Third Level Training *AM Snack, Lunch, PM Snack (Packed) *No. of participants: 17 pax x 2 days = 34 *Php 550.00/head	1 lot	18,700.00	NP-53.9 - Small Value Procurement													
	Meals for the Third Level Training of 2023 Census of Philippine Business and Industry (CPBI) and 2023 Input-Output Survey of Philippine Business and Industry (IOSPBI) *Date: April 2024 *AM Snack, Lunch, PM Snack (Packed) *No. of participants: 56 pax x 5 days = 280; 16 pax x 2 = 32 *Php 500.00/head	1 lot	156,000.00	NP-53.9 - Small Value Procurement													

Code	General Description	Quantity/Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities												
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	Meals for the 2023 Census of Philippine Business and Industry (CPBI) and Input-Output Survey of Philippine Business and Industry (IOSPBI) Third Level Training Data Processing  *Date: June 24-28, 2024 *AM Snack, Lunch, and PM Snack *No. of Participants: 19 x 5 days = 95 *Php 500.00/head	1 lot	47,500.00	NP-53.9 - Small Value Procurement													
	Meals for the Provincial Level Training of the 2024 Census of Population and Community-Based Monitoring System Barangay Profile Questionnaire Data Collection, Service Facilities and Government Projects Listing, and Map Generation  For Statistical Researchers: *Date: May 06 to 08, 2024 *AM Snack, Lunch, PM Snack (Packed) *No. of participants: 15 pax x 3 days = 45 *Php 500.00/head  For Map Data Processors and Map Data Reviewers: *Date: May 09 to 11, 2024 *AM Snack, Lunch, PM Snack (Packed) *No. of participants: 31 pax x 3 days = 93 *Php 500.00/head	1 lot	69,000.00	NP-53.9 - Small Value Procurement													
	Meals for the 2024 Census of Population - Community-Based Monitoring System Provincial Level Training  *Date: June 10-15, 2024 *AM Snack, Lunch, and PM Snack *No. of Participants: 40 x 6 days = 240 *Php 550.00/head	1 lot	132,000.00	NP-53.9 - Small Value Procurement													
	Meals for the 2024 POPCEN-CBMS Provincial Level Training - Batch 2  *Date: June 24-29, 2024 *AM Snack, Lunch, and PM Snack *No. of Participants: 28 x 6 days = 168 *Php 550.00/head	1 lot	92,400.00	NP-53.9 - Small Value Procurement													
	Meals of the support staff of Sta. Elena High School for 2024 POPCEN-CBMS City-Level Training on Data Collection and Geotagging of Households  *Date: June 24-28, 2024 (Batch 1); July 01-05, 2024 (Batch 2) *Venue: Sta. Elena High School, W. Paz Street, Barangay Sta. Elena, City of Marikina *Lunch *No. of Participants: 6 x 10 days = 60 *Php 350.00/head	1 lot	21,000.00	NP-53.9 - Small Value Procurement													

Code	General Description	Quantity/Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities												
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	Meals of the support staff of QCU-Batasan Campus for 2024 POPCEN-CBMS City-Level Training on Data Collection and Geotagging of Households  *Date: July 01-05, 2024 (Batch 1); July 08-13, 2024 (Batch 2) *Venue: Quezon City University-Batasan Campus, Batasan Road, Barangay Batasan, Quezon City *Lunch *No. of Participants: 20 x 5 days = 100; 20 x 6 days = 120 *Php 225.00/head	1 lot	49,500.00	NP-53.9 - Small Value Procurement													
	Meals of the support staff of QCU-San Francisco Campus for 2024 POPCEN-CBMS City-Level Training on Data Collection and Geotagging of Households  *Date: July 01-05, 2024 (Batch 1); July 08-13, 2024 (Batch 2) *Venue: Quezon City University-San Francisco Campus, Bago Bantay, Quezon City *Lunch *No. of Participants: 10 x 5 days = 50; 10 x 6 days = 60 *Php 350.00/head	1 lot	38,500.00	NP-53.9 - Small Value Procurement													
	Procurement of Office Supplies																
	PAPER, Multipurpose, 70gsm, A4	100 reams	19,000.00	Shopping													
	BALLPEN, Black	550 pieces	2,750.00	Shopping													
	FILLER, Notebook	55 pieces	715.00	Shopping													
	One (1) Year Lease Contract of Office Space for PSA NCR PSO II  *Location: Within Quezon City (accessible to main thoroughfares, by different modes of public transportation, near banking institutions, other government agencies, police station, and fire station) *Space Requirement: Floor Area (usable area) is at least 1,120 sq. m; space located within the same floor *Area Requirement: 1) Working spaces with partitions for SFOU, CRU/PhilSys/Unisys, and ASU; 2) Machine processing area that can accommodate at least 30 persons; 3) At least 1 training/conference room that can accommodate at least 60 persons; 4) Pantry; 5) Library/Lounge Area; 6) 3 enclosed storage room; 7) Office for PSO with small conference room and comfort room *Documentary Requirement: (Licenses/Permits) Occupancy Permit, Fire, Electrical, Mechanical, and Sanitary; Floor plan, Electrical plan (as built), Sanitary plan (as built). Remarks: Revision to the original APP/PPMP due to change in ABC.	1 lot	9,609,600.00	Negotiated Procurement - Lease of Real Property and Venue													
	Installation of two (2) split type air conditioning (AC) units and cleaning of one (1) split type AC unit	1 lot	49,800.00	NP-53.9 - Small Value Procurement													
	Installation of one (1) split-type air-conditioning unit and general cleaning of air-conditioning units (window type & split type) of PSA NCR PSO II  *Period: 2nd Quarter *General cleaning: 15 window type units, 2.0 HP non-inverter; 5 split type units (2.0 HP/2.5HP inverter and non-inverter) *Installation: 1 split type, 2.0HP inverter *Labor	1 lot	49,500.00	NP-53.9 - Small Value Procurement													

Code	General Description	Quantity/Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities												
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	Meals for the 2024 NWMC Parade *AM Snack (Packed) *No. of participants: 80 pax *Php 150.00/head	1 lot	12,000.00	NP-53.9 - Small Value Procurement													
	Meals for the conduct of 2024 NWMC Activity: Livelihood Training *AM Snack, Lunch, PM Snack (Packed) *No. of participants: 70 pax *Php 500.00/head	1 lot	35,000.00	NP-53.9 - Small Value Procurement													
	Meals for the conduct of 2024 NWMC Activity: Seminar and Film Showing *AM Snack, Lunch, PM Snack (Packed) *No. of participants: 83 pax *Php 550.00/head	1 lot	45,650.00	NP-53.9 - Small Value Procurement													
	Procurement of Electrical Supplies																
	RUBBER MOULDING, Brown, 100 ft	1 roll	10,000.00	Shopping													
	UPVC ELECTRICAL WIRE MOULDING, 25" x 16" x 2440	17 pieces	1,700.00	Shopping													
	GLUE, Adhesive	5 tubes	1,000.00	Shopping													
	WOOD SCREW, ¾"	60 pieces	120.00	Shopping													
	Procurement of indoor single-faced wall-mounted lighted PSA NCR PSO II signage *Specifications: - 1.33 ft (H) x 8 ft (W) - Trojan Pro (font size) - Black and Royal Blue (font color) - White (background color) - with 4 pieces stainless steel bolt - Made of acrylic base - Full color digital print on base - Heavy duty LED light *Inclusion: delivery and installation	1 lot	40,000.00	N.P-53.9 - Small Value Procurement													
	Procurement of prepaid cell cards for the period of 1st Quarter *Globe, Smart, TM  Remarks: Additional quantity of cell cards	3 lots	51,800.00	Shopping													
	Procurement of prepaid cell cards for April 2024 *Globe, Smart, Touch Mobile  Remarks: Additional quantity of cell cards	1 lot	17,200.00	Shopping													
	Procurement of prepaid cell cards for May 2024 *Globe, Smart, Touch Mobile  Remarks: Additional quantity of cell cards	1 lot	18,900.00	Shopping													
	Procurement of Ink for Canon GI-71 -Black, 135ml, 30s -Cyan, 135 ml, 20s -Magenta, 135 ml, 20s -Yellow, 135 ml, 20s	90 bottles	42,300.00	Shopping													
	Procurement of Guard Table *With built-in drawer, adjustable glider, and swing door cabinet; *Color: brownish black ; *Melamine finish for table top; *Size: 90xcm (W) x 50cm (D) x 105cm (H)	1 piece	23,000.00	N.P-53.9 - Small Value Procurement													

Code	General Description	Quantity/Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities												
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	Meals for the capacity-building Training on Effective News Writing *Date: April 26, 2024 *AM Snack, Lunch, PM Snack (Packed) *No. of participants: 40 *Php 500.00/head	1 lot	20,000.00	N.P-53.9 - Small Value Procurement													
	Meals for the Training on the Adoption of Philippine Standard Industrial Classification (PSIC)  *Date: May 21, 2024 *AM Snack, Lunch, PM Snack (Packed) *No. of participants: 25 *Php 500.00/head	1 lot	12,500.00	Shopping													
	Procurement of drinking water for PSA NCR PSO II from March to December 2024  *Purified Drinking Water, Round Bottle (5 gallons), 45 bottles/week *Breakdown: PSO-1;ASU-5;CRU-5;SFOU 1-6; SFOU 2-6;Library/Lounge-10;Mapping-6;Conference-6 *Other requirements: 1) The supplier shall deliver purified drinking water twice or thrice a week (Monday, Wednesday and/or Friday) or depending on the consumption need, with an estimated average quantity of Forty-Five (45) five-gallon containers per week; 2) All water containers should be thoroughly cleaned under pressurized cleaning process and sanitized. It should be sealed and capped by a one-time plastic bottle cap; 3) The purified drinking water must be clear and does not have objectional taste, odor, and color. It must conform to the Standard Values prescribed under DOH Administrative Order No. 2017-0010 dated June 23, 2017 and other related issuances, if any; 4) Provision for at least two (2) units of water dispensers with options of dispensing both hot and cold water at no additional cost to PSA NCR PSO II; 5) All water dispensers must undergo monthly cleaning and sanitation to be conducted by the Supplier, every Saturday of the month, within the office premises and in the presence of PSA NCR PSO II representative; and 6) Defective water dispensers must be replaced within twenty-four (24) hours upon receipt of the verbal/written notice from PSA NCR PSO II representative. Remarks: Revision to the original APP/PPMP due to changes with the supplier and ABC.	1890 bottles	66,150.00	N.P-53.9 - Small Value Procurement													
	Meals for the Monthly Integrated Survey of Selected Industries (MISSI) and 2024 Producer Price Survey (PPS) Second Level Training *AM Snack, Lunch, PM Snack (Packed) *No. of participants: 25 pax x 3 days = 75 *Php 550.00/head	1 lot	41,250.00	N.P-53.9 - Small Value Procurement													

Code	General Description	Quantity/Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities												
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	Meals for the Third Level Training on Field Operations and Processing of the 2024 Quarterly Survey of Philippine Business and Industry (QSPBI)  *Date: May 29-30, 2024 *AM Snack, Lunch, and PM Snack (Packed) *No. of Participants: 21 x 2 days = 42 *Php 500.00/head	1 lot	21,000.00	N.P-53.9 - Small Value Procurement													
	Meals for the February 2024 Monthly Labor Force Survey (LFS) Provincial Level Training  *Date: February 06-07, 2024 *AM Snack, Lunch, PM Snack *No. of Participants: 7 x 2 days = 14 *Php 550.00/head  Remarks: Revision to the original APP/PPMP due to changes in the number of participants	1 lot	7,700.00	N.P-53.9 - Small Value Procurement													
	Meals for the March 2024 Monthly Labor Force Survey (LFS) Provincial Level Training  *Date: March 06-07, 2024 *AM Snack, Lunch, PM Snack *No. of Participants: 7 x 2 days = 14 *Php 550.00/head  Remarks: Revision to the original APP/PPMP due to changes in the number of participants	1 lot	7,700.00	N.P-53.9 - Small Value Procurement													
	Meals for the May 2024 Monthly Labor Force Survey (LFS) Third Level Training  *AM Snack, Lunch, PM Snack *No. of Participants: 7 x 2 days = 14 *Php 500.00/head  Remarks: Revision to the original APP/PPMP due to changes in the number of participants and ABC.	1 lot	7,000.00	N.P-53.9 - Small Value Procurement													
	Meals for the June 2024 Monthly Labor Force Survey (LFS) Third Level Training  *AM Snack, Lunch, PM Snack *No. of Participants: 7 x 2 days = 14 *Php 500.00/head  Remarks: Revision to the original APP/PPMP due to changes in the number of participants and ABC.	1 lot	7,000.00	N.P-53.9 - Small Value Procurement													

Code	General Description	Quantity/Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Meals for the April 2024 Labor Force Survey (LFS) Third Level Training *AM Snack, Lunch, PM Snack *Date: April 02-05, 2024 *No. of Participants: 17 x 4 days = 68 *Php 500.00/head  Remarks: Revision to the original APP/PPMP due to changes in the number of participants and ABC.	1 lot	34,000.00	N.P-53.9 - Small Value Procurement												
	Meals for the Third Level Training of July 2024 Labor Force Survey (LFS) and 2024 Annual Poverty Indicators Survey (APIS) *AM Snack, Lunch, PM Snack *Date: July 01-05, 2024 *No. of Participants: 75 (15 pax x 5 days) *5 days training *Php 550.00/head  Remarks: Revision to the original APP/PPMP due to changes in the number of participants and training days.	1 lot	41,250.00	N.P-53.9 - Small Value Procurement												
<b>Consumer Expectations Survey (CES)</b>																
	Meals for the January 2024 Consumer Expectations Survey (CES) Second Level Training *AM Snack, Lunch, PM Snack (Packed) *No. of participants: 21 pax x 2 days = 42 *Php 650.00/head	1 lot	27,300.00	N.P-53.9 - Small Value Procurement												
	Meals for the April 2024 Consumer Expectations Survey (CES) Second Level Training *AM Snack, Lunch, PM Snack (Packed) *No. of participants: 20 pax x 2 days = 40 *Php 500.00/head	1 lot	20,000.00	N.P-53.9 - Small Value Procurement												
	Meals for the July 2024 Consumer Expectations Survey (CES) Second Level Training (Regional Training) *Date: June 27-28, 2024 *AM Snack, Lunch, PM Snack *No. of participants: 17 pax x 2 days = 34 *Php 500.00/head	1 lot	17,000.00	N.P-53.9 - Small Value Procurement												
<b>National Information and Communications Technology Household Survey (NICTHS)</b>																
	Meals for the Third Level Training of National Information and Communications Technology Household Survey (NICTHS) *AM Snack, Lunch, PM Snack (Packed) *No. of participants: 13 pax x 4 days = 52 *Php 500.00/head	1 lot	26,000.00	N.P-53.9 - Small Value Procurement												
<b>NCR PROVINCIAL STATISTICAL OFFICE III</b>																
<b>A.1.a. General Management and Supervision</b>																
<b>PROJECTS, PROGRAM AND ACTIVITIES</b>																
	Meals for the GAD Publication Training: Special Release on Men and Women with Excel and CSPro Application, 30pax @ 550.00	1 lot	16,500.00	NP-53.9 - Small Value Procurement												
	Meals for the Women's Month (Parade, Lecture in Gender Sensitivity & SOGIEC, Health Awareness and Film Showing), 50pax @250.00	1 lot	12,500.00	NP-53.9 - Small Value Procurement												

Code	General Description	Quantity/Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Meals for the Women's Month Activity (David's Salon Free Haircut to Indigent Women from different Brgys in the City of Makati and Film Showing- Inspirational Story About Women), 20pax @350.00	1 lot	7,000.00	NP-53.9 - Small Value Procurement												
	Meals for GAD Lecture on Violence against women and children, Anti-Bastos Law and Magna Carta on Women, 50pax @ Php250.00	1 lot	12,500.00	NP-53.9 - Small Value Procurement												
	Meals for the Women's Month Activity (GAD Budgeting and Planning and Health AwarenessLecture: Cervical Cancer and Taking Care of the Women's Reproductive system) 60pax @ Php 250.00	1 lot	15,000.00	NP-53.9 - Small Value Procurement												
	Meals for the Data Management, Data Visualization, and Technical Report Writing Using PSA Data (Re-Echo), 55 PAX @Php275.00	1 lot	15,125.00	NP-53.9 - Small Value Procurement												
	Meals For the Lecture on Cervical Cancer and Hypertension Awareness and Seminar on Parenting Enhancement, 63 pax @ 400.00	1 lot	25,200.00	NP-53.9 - Small Value Procurement												
	Meals during the Lecture on National Heritage, 56 pax @Php275.00	1 lot	15,400.00	NP-53.9 - Small Value Procurement												
	<b>OTHER SERVICES</b>															
	Procurement of Purified Drinking Water for PSA NCR PSO III for the period 10 April 2024 to 09 April 2025 More or less 35 containers of five (5) gallon purified drinking water every week, depending on the consumption needed.	1 lot	67,200.00	NP-53.9 - Small Value Procurement												
	<b>A.III.a.1 Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sectors</b>															
	<b>1. 2024 RICE AND CORN STOCKS SURVEY (HOUSEHOLD AND COMMERCIAL)</b>															
	Meals for the 3rd Level Training on February 2024 Redesigned Rice and Corn Stocks Survey, Household and Commercial , 20pax @ 500.00	1 lot	10,000.00	NP-53.9 - Small Value Procurement												
	Meals for the training on Redesigned Rice and Corn Stocks Survey, Household and Commercial for the second Quarter of 2024, 21 pax X 3 days = 63pax @500.00	1 lot	31,500.00	NP-53.9 - Small Value Procurement												
	Meals for the briefing on Redesigned Rice and Corn Stocks Survey, Household and Commercial for the Month of May 2024, 7 pax x 2 days = 14 pax @ 500.00	1 lot	7,000.00	NP-53.9 - Small Value Procurement												
	Meals for the 3rd Level training on Redesigned Rice and Corn Stocks Survey, Household and Commercial for the Third Quarter of 2024, 18 pax X 3 days = 54 pax @ 500.00	1 lot	27,000.00	NP-53.9 - Small Value Procurement												
	<b>2. Monthly Integrated Survey of Selected Industries (MISSI) and Producer Price Survey (PPS)</b>															
	Meals for the 2rd Level Training of 2024 Monthly Integrated Survey of Selected Industries (MISSI) and 2024 Producer Price Survey (PPS) , 40 pax x 3 days=120 pax 410.00	1 lot	49,200.00	NP-53.9 - Small Value Procurement												
	<b>2. Quarterly Survey of Philippine Business and Industry</b>															
	Meals for the 3rd Level Training on Field Operations and Processing for the 2024 QSPBI, 35 pax x 2 days = 70 pax @ 500.00	1 lot	35,000.00	NP-53.9 - Small Value Procurement												
	<b>A.III.a.2 Conduct of Household-based Censuses and Surveys</b>															
	Meals for the 3rd Level Training of January 2024 Labor Force Survey (LFS) and 2023 Family Income and Expenditure Survey (FIES) Visit 2- 2nd batch, 65 pax for 7 days @550.00	1 lot	250,250.00	NP-53.9 - Small Value Procurement												
	Meals for the 3rd Level Training on Labor Force Survey (LFS) Machine Processing, 10pax @500.00	1 lot	5,000.00	NP-53.9 - Small Value Procurement												
	Meals for the Task Force Training on Family Income and Expenditure Survey (FIES) Processing, 5 pax x 3 day =15 pax @500.00	1 lot	7,500.00	NP-53.9 - Small Value Procurement												
	Meals for the 3rd Level Training of machine processing for 2023 Family Income and Expenditure Survey (visit 2), 22 pax x 2 days=44 pax @500.00	1 lot	22,000.00	NP-53.9 - Small Value Procurement												



Code	General Description	Quantity/Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Meals for the 3rd Level Training of 2024 April Labor Force Survey (LFS) with Rider Questions on Tourism and Unpaid Work, 32pax per day for 4 days= 128pax x Php 550.00	1 lot	70,400.00	NP-53.9 - Small Value Procurement												
	Meals for the 3rd Level Training of 2024 May Labor Force Survey (LFS), 11 pax x 2 day =22pax @Php500.00	1 lot	11,000.00	NP-53.9 - Small Value Procurement												
	Meals for the 3rd Level Training of 2024 June Labor Force Survey (LFS), 15 pax X 2 day =30pax @Php500.00	1 lot	15,000.00	NP-53.9 - Small Value Procurement												
	<b>Locally Funded Projects</b>															
	1. 2024 EA Delineation for the Development of EARF for the 2024 CBMS-POPCEN															
	Meals for the 2nd Level Training of 2024 EA Delineation for the Development of EARF for the 2024 CBMS-POPCEN, 24 pax x 4 day =96 pax @Php500.00	1 lot	48,000.00	NP-53.9 - Small Value Procurement												
	Meals for the 3rd Level Training of 2024 EA Delineation for the Development of EARF for the 2024 CBMS-POPCEN, 49 pax x 2 day =98 pax @500.00	1 lot	49,000.00	NP-53.9 - Small Value Procurement												
	2. 2023 Census of Philippine Business and Industry (CPBI) and 2023 Input-Output Survey of the Philippine Business and Industry (IOSPBI)															
	Meals for the 3rd Level Training of 2023 Census of Philippine Business and Industry (CPBI) and 2023 Input-Output Survey of the Philippine Business and Industry (IOSPBI), 82pax per day for 5 days= 410pax x Php 500.00	1 lot	205,000.00	NP-53.9 - Small Value Procurement												
	3. 2024 Census of Population- Community Based Monitoring System (POPCEN-CBMS)															
	Meals for the Provincial training on 2024 POPCEN-CBMS Barangay Profile Questionnaire(BPQ) Data Collection, Service Facilities and Government Projects(SFGP) Listing, 10 pax x 3 days =30 pax @ 500.00	1 lot	15,000.00	NP-53.9 - Small Value Procurement												
	Meals for the Provincial training on 2024 POPCEN-CBMS Map Generation, 23pax x 3 days =69 pax @500.00	1 lot	34,500.00	NP-53.9 - Small Value Procurement												
	Catering Services for the Conduct of 2024 POPCEN-CBMS Provincial Level Training in NCR PSO III (Batch 1 56pax x 6 days, Batch 2 64 pax x 6days) @ 550.00	1 lot	396,000.00	NP-53.9 - Small Value Procurement												
	4. Philippine Identification System (PhilSys)															
	Prepaid Internet Load	1 lot	48,000.00	Shopping												
	Prepaid Internet Load	1 lot	48,000.00	Shopping												
	Prepaid Internet Load (Globe)	1 lot	10,000.00	Shopping												
	<b>TRUST FUND</b>															
	1. Consumer Expectation Survey (CES)															
	Packed meals for the training on January 2024 Consumer Expectations Survey, 23 pax/day for 2 days @ P500= Php23,000.00	1 lot	23,000.00	NP-53.9 - Small Value Procurement												
	Meals for the training on April 2024 Consumer Expectations Survey, 23 pax/day x 2 days=46 @ P500.00	1 lot	23,000.00	NP-53.9 - Small Value Procurement												
	Meals for the 3rd Level Training on 2024 July Consumer Expectations Survey, 23 pax X 2 day =46pax @Php550.00	1 lot	23,000.00	NP-53.9 - Small Value Procurement												
	2. 2023 National Information and Communications Technology Household Survey (NITCHS)															
	Meals for the 3rd Level Training of the 2023 National Information and Communications Technology Household Survey (NITCHS), 23 pax x 4 day =92 pax @500.00	1 lot	46,000.00	NP-53.9 - Small Value Procurement												
	<b>NCR PROVINCIAL STATISTICAL OFFICE IV</b>															

Code	General Description	Quantity/Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Meals during the Provincial Level Training on Enumeration Area (EA) Delineation for the Development of 2024 Enumeration Area Reference File (EARF) for the Mid-Decade Census and Community-Based Monitoring System (CBMS) (Fitness Gourmet PH Inc.)	269 pax	147,950.00	NP-53.9 - Small Value Procurement	■	■										
	Meals during the Provincial Level Training on Field Operations and Data Processing using MISSI/PPS Online Processing System (Fitness Gourmet PH, Inc.)	93 pax	46,500.00	NP-53.9 - Small Value Procurement												
	Tarpaulin for the Third-Level Training on 2023 Census of Philippine Business and Industry (CPBI) and 2023 Input-Output Survey of Philippine Business and Industry (IOSPBI) (Primedia Digital and Signage, Inc.)	6 pieces	3,900.00	NP-53.9 - Small Value Procurement				■								
	Meals during the Third Level Training on 2023 Census of Philippine Business and Industry (CPBI) and 2023 Input-Output Survey of Philippine Business and Industry (IOSPBI) to be held at PSA NCR PSO IV Office (AAAD Food Services)	250 pax	125,000.00	NP-53.9 - Small Value Procurement				■								
	2024 Census of Population-Community-Based Monitoring System (POPCEN-CBMS) Provincial Level Training for PSA NCR PO IV	648 pax	356,400.00	NP-53.9 - Small Value Procurement						■						
	Meals during the 2024 Quarterly Survey of Philippine Business and Industry (QSPBI) Field Operations and Processing Third Level Training (Marlups Fastfood)	25 pax	11,250.00	NP-53.9 - Small Value Procurement					■							
	Meals during 2024 Census of Population and Community-Based Monitoring System Barangay Profile Questionnaires Data Collection, Service Facilities and Government Project Listing, and Map Generation of PSA NCR PO IV Office (AAAD Food Services)	144 pax	73,000.00	NP-53.9 - Small Value Procurement				■	■							
	Meals during the Third Level Training on 2023 Census of Philippine Business and Industry (CPBI) and 2023 Input-Output Survey of Philippine Business and Industry (IOSPBI) Data Processing	60 pax	33,000.00	NP-53.9 - Small Value Procurement						■						
	CIVIL REGISTRATION AND VITAL STATISTICS															
	Tarpaulin for the 34th Civil Registration Month (Primedia Digital Printing and Signage, Inc.)	19 pieces	11,220.00	NP-53.9 - Small Value Procurement		■										
	ADMINISTRATIVE SERVICES															

Code	General Description	Quantity/Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Meals during the Workplace Good Housekeeping (Big day) - 7S (La Marileña Dining Services)	60 pax	36,000.00	NP-53.9 - Small Value Procurement												
	Meals during the Activity: A Mother Like No Other (A Mother's Day Reflecion Session on the Gender Issues that Affect Working Moms) (La Marileña Dining Services)	70 pax	35,000.00	NP-53.9 - Small Value Procurement												
	INFORMATION DISSEMINATION															
	Tarpaulin for Monthly Observances and Other Activities (May 2024) (Primedia Digital Signage, Inc.)	8 pieces	1,536.00	NP-53.9 - Small Value Procurement												
	PARTNERSHIP AND LINKAGES															
	Tarpaulin for the 2024 National Womens Month Celebration Opening Activities (Primedia Digital Printing and Signage, Inc.)	7 pieces	2,016.00	NP-53.9 - Small Value Procurement												
	Meals during the 2024 National Womens Month Celebration Activities (Jowardee's Catering Co.)	56 pax	30,800.00	NP-53.9 - Small Value Procurement												
	Meals during the Lecture on Health of Men and Women and the 20th Year of the VAWC Law (Twin Lecture in Celebration of 2024 National Womens Month Celebration) (Jowardee's Catering Co.)	1 pax	500.00	NP-53.9 - Small Value Procurement												
	Meals during the 2024 National Womens' Month Celebration Closing Ceremony Activities (Lecture on Financial Literacy and Inter-Faith Recollection) (Li's Café)	63 pax	31,500.00	NP-53.9 - Small Value Procurement												
	PHILIPPINE IDENTIFICATION SYTEM															
	Meals during the PhilSys Pilot Registration of Children below 5 Years Old (Marlups Fastfood)	30 pax	16,500.00	NP-53.9 - Small Value Procurement												
	<b>NCR PROVINCIAL STATISTICAL OFFICE V</b>															
	<b>Survey of Retail Prices for the Generation of the CPI/GRPI/RPI/WPI/CMWPI/RPS</b>															
	Copypaper, long size, 80 GSM, for printing of Forms (branded)	24/ream	4,800.00	Shopping												
	Copypaper, A4, 80 GSM, for printing of Coordination/Request Letter, Narrative Report (branded)	12/ream	2,280.00	Shopping												
	Ink, HP 680 Black for the printing of Coordination/Request Letter, Narrative Report, Forms	20/piece	10,000.00	Shopping												
	Ink, HP 680 Tri-color, for printing of Coordination/Request Letter, Narrative Report, Forms	20/piece	10,000.00	Shopping												
	Ink, Smart Tank 615 (Black) GT 53 Black	24/piece	6,840.00	Shopping												
	Ink, Smart Tank 615 (Black) GT 53 Cyan, Magenta, Yellow	24/piece	6,960.00	Shopping												
	Ink Cart, W2040A 416A (Black, Magenta, Yellow, Cyan))	14/piece	95,200.00	Shopping												
	Ink for Canon, # 71 PG (Black)	6/piece	3,780.00	Shopping												
	Ink for Canon, # 71 PG (Yellow, Cyan, Magenta)	12/piece	6,264.00	Shopping												

Code	General Description	Quantity/Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Meals (breakfast, lunch, pm snack) for Monthly Briefing and Quarterly Training	24/pax	48,000.00	Shopping												
	<b>FISHERIES SURVEY</b>															
	Copypaper, long size, 80 GSM, for printing of Forms (branded)	10/ream	2,000.00	Shopping												
	Copypaper, A4, 80 GSM, for printing of Coordination/Request Letter, Narrative Report (branded)	10/ream	2,000.00	Shopping												
	Ink, HP 680 Black for the printing of Coordination/Request Letter, Narrative Report, Forms	5/piece	2,500.00	Shopping												
	Ink, HP 680 Tri-color, for printing of Coordination/Request Letter, Narrative Report, Forms	5/piece	2,500.00	Shopping												
	Meals (breakfast, lunch, pm snack) for Quarterly Briefing and Provincial Data Review	48/pax	24,000.00	Shopping												
	<b>RICE AND CORN STOCKS SURVEY (RCSS:HH and RCSS:C)</b>															
	Copypaper, long size, 80 GSM, for printing of Forms	10/ream	2,000.00	Shopping												
	Copypaper, A4, 80 GSM, for printing of Coordination/Request Letter, Narrative Report	10/ream	2,000.00	Shopping												
	Ink, HP 680 Black for the printing of Coordination/Request Letter, Narrative Report, Forms	12/piece	6,000.00	Shopping												
	Ink, HP 680 Tri-color, for printing of Coordination/Request Letter, Narrative Report, Forms	12/piece	6,000.00	Shopping												
	Meals (breakfast, lunch, pm snack) 3rd Level Monthly training	96/pax	48,000.00	Shopping												
	<b>MONTHLY INTEGRATED SURVEY OF SELECTED INDUSTRIES (MISSI) /PRODUCERS PRICE SURVEY (PPS)</b>															
	Copypaper, long size, 80 GSM, for printing of Forms (branded)	4/ream	800.00	Shopping												
	Copypaper, A4, 80 GSM, for printing of Coordination/Request Letter, Narrative Report (branded)	12/ream	2,400.00	Shopping												
	Ink, HP 680 Black for printing of Coordination/Request Letter, Narrative Report, Weekly Report, Notice to Comply, Accomplished forms sent thru email	8/piece	4,000.00	Shopping												
	Ink, HP 680 Tri-color, for printing of Coordination/Request Letter, Narrative Report, Weekly Report, Notice to Comply, Accomplished forms sent thru email	8/piece	4,000.00	Shopping												
	Meals (breakfast, lunch, pm snack) for Quarterly Briefing and Reviewing data for sample establishment	60/pax	36,000.00	Shopping												
	<b>QUARTERLY SURVEY OF PHILIPPINE BUSINESS AND INDUSTRY (QSPBI)</b>															
	Copypaper, long size, 80 GSM, for printing of Forms (branded)	8/ream	1,600.00	Shopping												
	Copypaper, A4, 80 GSM, for printing of Coordination/Request Letter, Narrative Report (branded)	8/ream	1,520.00	Shopping												
	Ink, HP 680 Black for printing of Coordination/Request Letter, Narrative Report, Weekly Report, Notice to Comply, Accomplished forms sent thru email	12/piece	6,000.00	Shopping												
	Ink, HP 680 Tri-color, for printing of Coordination/Request Letter, Narrative Report, Weekly Report, Notice to Comply, Accomplished forms sent thru email	12/piece	6,000.00	Shopping												
	Meals (breakfast, lunch, pm snack) for 2nd and 3rd Level Training	60/pax	36,000.00	Shopping												
	<b>LABOR FORCE SURVEY (LFS)-MONTHLY/QUARTERLY</b>															
	Copypaper, long size, 80 GSM, for printing of Forms (branded)	12/ream	2,400.00	Shopping												
	Copypaper, A4, 80 GSM, for printing of Coordination/Request Letter, Narrative Report (branded)	4/ream	760.00	Shopping												
	Ink, HP 680 Black, for printing of SSU List, Contracts	8/piece	4,000.00	Shopping												

Code	General Description	Quantity/Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities												
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	Ink, HP 680 Tri-color, for printing of Coordination/Request Letter, Narrative Report, Financial Report, Weekly Report, Accomplishment Report, Payroll Report	8/piece	4,000.00	Shopping													
	Ballpen, black, HBW for training materials	672/piece	4,032.00	Shopping													
	Notebook filler, for training materials	360/piece	5,400.00	Shopping													
	Plastic envelope, long with handle for training materials	360/piece	4,320.00	Shopping													
	Laminating Film, 100 pcs forprinting of Identification Card	84/piece	1,008.00	Shopping													
	Special paper, for printing of Identification Card	360/piece	5,400.00	Shopping													
	Larn Yard, for Identification Card	360/piece	2,160.00	Shopping													
	Face Mask 3 ply 1 box (50pcs) dor data collection	360/piece	21,600.00	Shopping													
	Alcohol, Isoprophyl, 68-72%, for data collection	360/piece	28,800.00	Shopping													
	Marker, Pilot for stickers	360/piece	4,320.00	Shopping													
	Meals (breakfast, lunch, pm snack) for 3rd Level Training	124/pax	62,000.00	Shopping													
	<b>NATIONAL ICT HOUSEHOLD SURVEY (NICTHS) 2022</b>																
	Copypaper, A4, 80 GSM, for printing of Coordination/Request Letter, Narrative Report, Financial Report, Weekly Report, Accomplishment Report, Payroll Report (branded)	1/ream	200.00	Shopping													
	Copypaper, A4, 80 GSM, for printing of Coordination/Request Letter, Narrative Report (branded)	2/ream	380.00	Shopping													
	Ink, HP 680 Black, for printing of SSU List, Contracts	1/piece	500.00	Shopping													
	Ink, HP 680 Tri-color, for printing of Coordination/Request Letter, Narrative Report, Financial Report, Weekly Report, Accomplishment Report, Payroll Report	1/piece	500.00	Shopping													
	Ballpen, black, HBW for training materials	32/piece	192.00	Shopping													
	Notebook filler, for training materials	45/piece	675.00	Shopping													
	Plastic envelope, long with handle for training materials	27/piece	324.00	Shopping													
	Laminating film, 100 pcs, for printing of Identification Card	7/piece	84.00	Shopping													
	Special paper, for printing of Identification Card	27/piece	405.00	Shopping													
	Larn Yard, for Identification Card	27/piece	162.00	Shopping													
	Face Mask 3 ply 1 box (50pcs) dor data collection	27/piece	1,620.00	Shopping													
	Alcohol, Isoprophyl, 68-72%, for data collection	27/piece	2,160.00	Shopping													
	Meals (breakfast, lunch, pm snack) for 3rd Level Training	105/pax	52,500.00	Shopping													
	<b>2023 FUNCTIONAL LITERACY, EDUCATION, AND MASS MEDIA (FLEMMS)</b>																
	Copypaper, long size, 80 GSM, for printing of Forms (branded)	4/ream	800.00	Shopping													
	Copypaper, A4, 80 GSM, for printing of Coordination/Request Letter, Narrative Report (branded)	4/ream	760.00	Shopping													
	Ink, HP 680 Black, for printing of SSU List, Contracts	1/piece	500.00	Shopping													
	Ink, HP 680 Tri-color, for printing of Coordination/Request Letter, Narrative Report, Financial Report, Weekly Report, Accomplishment Report, Payroll Report	1/piece	500.00	Shopping													
	Ballpen, black, HBW for training materials	27/piece	162.00	Shopping													
	Notebook filler, for training materials	45/piece	675.00	Shopping													
	Plastic envelope, long for training materials	27/piece	324.00	Shopping													
	Laminating film, 100 pcs, for printing of Identification Card	7/piece	84.00	Shopping													

Code	General Description	Quantity/Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Special paper, for printing of Identification Card	27/piece	405.00	Shopping												
	Larn Yard, for Identification Card	27/piece	162.00	Shopping												
	Face Mask 3 ply 1 box (50pcs) dor data collection	27/piece	1,620.00	Shopping												
	Alcohol, Isoprophyl, 68-72%, for data collection	27/piece	2,160.00	Shopping												
	Meals (breakfast, lunch, pm snack) for 3rd Level Training	105/pax	52,500.00	Shopping												
	<b>2023 FAMILY INCOME AND EXPENDITURE SURVEY (FIES) VISIT 1</b>															
	Copypaper, long size, 80 GSM, for printing of Forms (branded)	5/ream	1,000.00	Shopping												
	Copypaper, A4, 80 GSM, for printing of Coordination/Request Letter, Narrative Report (branded)	5/ream	950.00	Shopping												
	Ink, HP 680 Black, for printing of SSU List, Contracts	3/piece	1,500.00	Shopping												
	Ink, HP 680 Tri-color, for printing of Coordination/Request Letter, Narrative Report, Financial Report, Weekly Report, Accomplishment Report, Payroll Report	3/piece	1,500.00	Shopping												
	Ballpen, black, HBW for training materials	27/piece	162.00	Shopping												
	Notebook filler, for training materials	45/piece	675.00	Shopping												
	Plastic envelope, long for training materials	27/piece	324.00	Shopping												
	Laminating film, for printing of Identification Card	27/piece	324.00	Shopping												
	Special paper, for printing of Identification Card	27/piece	405.00	Shopping												
	Larn Yard, for Identification Card	27/piece	162.00	Shopping												
	Face Mask 3 ply 1 box (50pcs) dor data collection	27/piece	1,620.00	Shopping												
	Alcohol, Isoprophyl, 68-72%, for data collection	27/piece	2,160.00	Shopping												
	Meals (breakfast, lunch, pm snack) for 3rd Level Training and Accomodation for Data Processing	180/pax	108,000.00	Shopping												
	<b>2023 CPBI PHASE 1 – NATIONWIDE 2023 ULE (WITH 2022 CAF FOR NON-HOUSEHOLD</b>															
	Copypaper, long size, 80 GSM, for printing of Forms (branded)	1/ream	200.00	Shopping												
	Copypaper, A4, 80 GSM, for printing of Coordination/Request Letter, Narrative Report (branded)	2/ream	380.00	Shopping												
	Ink, HP 680 Black, for printing of SSU List, Contracts	14/piece	7,000.00	Shopping												
	Ink, HP 680 Tri-color, for printing of Coordination/Request Letter, Narrative Report, Financial Report, Weekly Report, Accomplishment Report, Payroll Report	5/piece	2,500.00	Shopping												
	Ballpen, black, HBW for training materials	250/piece	1,500.00	Shopping												
	Notebook filler, for training materials	500/piece	7,500.00	Shopping												
	Plastic envelope, long with handle for training materials	250/piece	3,000.00	Shopping												
	Laminating film, for printing of Identification Card	100/piece	1,200.00	Shopping												
	Special paper, for printing of Identification Card	250/piece	3,750.00	Shopping												
	Larn Yard, for Identification Card	250/piece	1,500.00	Shopping												
	Face Mask 3 ply 1 box (50pcs) dor data collection	250/piece	15,000.00	Shopping												
	Alcohol, Isoprophyl, 68-72%, for data collection	250/piece	20,000.00	Shopping												
	Meals (breakfast, lunch, pm snack) for 3rd Level Training for Data Collection	105/pax	52,500.00	Shopping												
	<b>Occupational Wages Survey (OWS) Integrated Survey on Labor and Employment(ISLE)</b>															
	Copypaper, long size, 80 GSM, for printing of Forms (branded)	1/ream	200.00	Shopping												

Code	General Description	Quantity/Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Copypaper, A4, 80 GSM, for printing of Coordination/Request Letter, Narrative Report (branded)	2/ream	380.00	Shopping												
	Ink, HP 680 Black, for printing of SSU List, Contracts	1/piece	500.00	Shopping												
	Ink, HP 680 Tri-color, for printing of Coordination/Request Letter, Narrative Report, Financial Report, Weekly Report, Accomplishment Report, Payroll Report	1/piece	500.00	Shopping												
	Meals (breakfast, lunch, pm snack) for 3rd Level Training for Data Collection	60/pax	36,000.00	Shopping												
	<b>2023 UPDATING OF LIST OF AQUACULTURE FARMS (ULAF)</b>															
	Copypaper, long size, 80 GSM, for printing of Forms (branded)	1/ream	200.00	Shopping												
	Copypaper, A4, 80 GSM, for printing of Coordination/Request Letter, Narrative Report (branded)	1/ream	190.00	Shopping												
	Ink, HP 680 Black, for printing of SSU List, Contracts	4/piece	2,000.00	Shopping												
	Ink, HP 680 Tri-color, for printing of Coordination/Request Letter, Narrative Report, Financial Report, Weekly Report, Accomplishment Report, Payroll Report	4/piece	2,000.00	Shopping												
	Ballpen, black, HBW for training materials	20/piece	120.00	Shopping												
	Notebook filler, for training materials	40/piece	600.00	Shopping												
	Plastic envelope, long with handle for training materials	20/piece	240.00	Shopping												
	Laminating film, for printing of Identification Card	2/piece	24.00	Shopping												
	Special paper, for printing of Identification Card	33/piece	495.00	Shopping												
	Larn Yard, for Identification Card	20/piece	120.00	Shopping												
	Face Mask 3 ply 1 box (50pcs) dor data collection	20/piece	1,200.00	Shopping												
	Alcohol, Isoprophyl, 68-72%, for data collection	20/piece	1,600.00	Shopping												
	Meals (breakfast, lunch, pm snack) for 3rd Level Training for Data Collection	115/pax	69,000.00	Shopping												
	<b>2022 CAF (HH AND BRGY)</b>															
	Copypaper, long size, 80 GSM, for printing of Forms (branded)	5/ream	1,000.00	Shopping												
	Copypaper, A4, 80 GSM, for printing of Coordination/Request Letter, Narrative Report (branded)	6/ream	1,200.00	Shopping												
	Ink, HP 680 Black, for printing of Coordination/Request Letter, Narrative Report, Financial Report, Weekly Report, Accomplishment Report, Payroll Report	10/piece	5,000.00	Shopping												
	Ink, HP 680 Tri-color, for printing of Coordination/Request Letter, Narrative Report, Financial Report, Weekly Report, Accomplishment Report, Payroll Report	10/piece	5,000.00	Shopping												
	Ballpen, black, HBW for training materials	301/piece	1,806.00	Shopping												
	Notebook filler, for training materials	301/piece	4,515.00	Shopping												
	Plastic envelope, long with handle for training materials	301/piece	3,612.00	Shopping												
	Laminating film, for printing of Identification Card	30/piece	360.00	Shopping												
	Special paper, for printing of Identification Card	301/piece	4,515.00	Shopping												
	Larn Yard, for Identification Card	301/piece	1,806.00	Shopping												
	Face Mask 3 ply 1 box (50pcs) dor data collection	301/piece	18,060.00	Shopping												
	Alcohol, Isoprophyl, 68-72%, for data collection	301/piece	24,080.00	Shopping												
	<b>INTEGRATED PROCESSING OF MAPS FROM VARIOUS ACTIVITIES</b>															
	Copypaper, long size, 80 GSM, for printing of Forms (branded)	1/ream	200.00	Shopping												

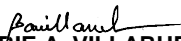
Code	General Description	Quantity/Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Copypaper, A4, 80 GSM, for printing of Coordination/Request Letter, Narrative Report (branded)	5/ream	950.00	Shopping												
	Ink, HP 680 Black, for printing of Coordination/Request Letter, Narrative Report, Financial Report, Weekly Report, Accomplishment Report, Payroll Report	1/piece	500.00	Shopping												
	Ink, HP 680 Tri-color, for printing of Coordination/Request Letter, Narrative Report, Financial Report, Weekly Report, Accomplishment Report, Payroll Report	1/piece	500.00	Shopping												
	Ballpen, black, HBW for training materials	252/piece	1,512.00	Shopping												
	Notebook filler, for training materials	252/piece	3,780.00	Shopping												
	Plastic envelope, long with handle for training materials	252/piece	3,024.00	Shopping												
	Laminating film, for printing of Identification Card	10/piece	120.00	Shopping												
	Special paper, for printing of Identification Card	252/piece	3,780.00	Shopping												
	Larn Yard, for Identification Card	252/piece	1,512.00	Shopping												
	Face Mask 3 ply 1 box (50pcs) dor data collection	252/piece	15,120.00	Shopping												
	Alcohol, Isoprophyl, 68-72%, for data collection	252/piece	20,160.00	Shopping												
	Meals (breakfast, lunch, pm snack) for 3rd Level Training for Data Collection	105/pax	52,500.00	Shopping												
	<b>UPDATING OF 2023 ASTIG TECH (TRAVEL INFORMATION)</b>															
	Copypaper, long size, 80 GSM, for printing of Forms (branded)	1/ream	200.00	Shopping												
	Copypaper, A4, 80 GSM, for printing of Coordination/Request Letter, Narrative Report (branded)	5/ream	950.00	Shopping												
	Ink, HP 680 Black, for printing of Coordination/Request Letter, Narrative Report, Financial Report, Weekly Report, Accomplishment Report, Payroll Report	1/piece	500.00	Shopping												
	Ink, HP 680 Tri-color, for printing of Coordination/Request Letter, Narrative Report, Financial Report, Weekly Report, Accomplishment Report, Payroll Report	1/piece	500.00	Shopping												
	Ballpen, black, HBW for training materials	5/piece	30.00	Shopping												
	Notebook filler, for training materials	5/piece	75.00	Shopping												
	Plastic envelope, long for training materials	5/piece	60.00	Shopping												
	Laminating film, for printing of Identification Card	2/piece	24.00	Shopping												
	Special paper, for printing of Identification Card	10/piece	150.00	Shopping												
	Larn Yard, for Identification Card	5/piece	30.00	Shopping												
	Face Mask 3 ply 1 box (50pcs) dor data collection	8/piece	480.00	Shopping												
	Alcohol, Isoprophyl, 68-72%, for data collection	8/piece	640.00	Shopping												
	Meals (breakfast, lunch, pm snack) for 3rd Level Training for Data Collection	50/pax	30,000.00	Shopping												
	Generation of Construction Statistics from Approved Building Permits															
	Copypaper, long size, 80 GSM, for printing of Forms (branded)	5/ream	1,000.00	Shopping												
	Ballpen, black, HBW for training materials	10/piece	60.00	Shopping												
	Ink, HP 680 Black, for printing of Coordination/Request Letter, Narrative Report, Financial Report, Weekly Report, Accomplishment Report, Payroll Report	2/piece	1,000.00	Shopping												
	<b>Community-Based Monitoring System (CBMS)</b>															
	Supplies (Copy Paper) for transmittal receipts and others (branded)	48/ream	9,600.00	Shopping												
	Ballpen, black, HBW for training materials	12/piece	72.00	Shopping												
	Ink, HP 680 Black, for printing of Coordination/Request Letter, Narrative Report, Financial Report, Weekly Report, Accomplishment Report, Payroll Report	2/piece	1,000.00	Shopping												



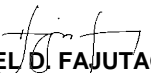
Code	General Description	Quantity/Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Meals for conducting meeting with the LGU's	60/pax	30,000.00	Shopping												
	<b>Decentralized Vital Statistics System/Decentralized Solemnizing Officers Information System</b>															
	Colored Copy Paper for flyers, brochures or information of the vital documents	ream	3,200.00	Shopping												
	Glue All Purpose	piece	1,460.00	Shopping												
	Cartolina	piece	5,040.00	Shopping												
	Masking Tape	roll	1,224.00	Shopping												
	Ballpens	piece	1,000.00	Shopping												
	Shoelace for binding the documents	piece	5,000.00	Shopping												
	Packaging Tape	roll	1,224.00	Shopping												
	Plastic Twine/For Binding of the documents	piece	2,500.00	Shopping												
	<b>PHILSYS REGISTRATION SERVICES</b>															
	Copy Paper (100gsm) for Printing of e PHILID	ream	220,000.00	Shopping												
	Masking Tape, used for binding of documents	roll	13,800.00	Shopping												
	Ballpens	piece	18,000.00	Shopping												
	Plastic Twine/for binding of the documents	piece	4,450.00	Shopping												
	Ink for Printing of Philippine Identification (Ephil ID)	piece	100,000.00	Shopping												
	Insecticide Spray for disinfectant of the room	bottle	21,150.00	Shopping												
	Dishwashing Soap for office and Fixed Registration center	Gal	11,976.00	Shopping												
	Multi Purpose Cleaner for room use (Domex)	bottle	21,150.00	Shopping												
	Multi Purpose Cleaner for room use (Mr Muscle)	bottle	12,600.00	Shopping												
	Garbage Bag (XXL size) for registration center	pack	17,760.00	Shopping												
	Interfolded Tissue for cleaning of the Reg kits	pack	17,250.00	Shopping												
	Facial Tissue for cleaning the lens of the Reg Kits	pak	5,000.00	Shopping												
	Bleaching Solution for disinfectant of the room	gal	3,600.00	Shopping												
	Paper Fastener (Long Size) for filing of the documents submitted	box	3,600.00	Shopping												
	Brown Envelope (Long)	box	10,000.00	Shopping												
	Brown Envelope (A4)	box	10,000.00	Shopping												
	Double Adhesive	piece	734.00	Shopping												
	<b>PHILSYS BIRTH REGISTRATION ASSISTANCE PROJECT</b>															
	Copy Paper/Colored Paper for transmittal, flyers or brochures for the information on how to register documents	ream	24,600.00	Shopping												
	Plastic Twine/for binding of the documents	piece	534.00	Shopping												
	Scotch Tape/Masking Tape/Packaging Tape	roll	3,312.00	Shopping												
	Special Folder (Long) for filing of docs	piece	12,100.00	Shopping												
	Correction Tape	piece	3,850.00	Shopping												
	Ballpens	piece	204.00	Shopping												
	<b>General Administration and Support Services</b>															
	Microfiber Ultra Towel (30x30cm)	pack	1,200.00	Shopping												
	Detergent Powder (Branded)	pouch	9,000.00	Shopping												
	Cell Card for communications while in field work	Monthly	216,000.00	Shopping												
	Battery, Dry Cell, size AA 1.5v (2's)	pack	4,456.00	Shopping												
	Battery, Dry Cell, size AAA 1.5v (2's)	pack	2,256.00	Shopping												
	Handsoap	bottle	10,000.00	Shopping												
	Staple Wire # 35	box	2,612.00	Shopping												
	Dishwashing Soap	bottle	5,988.00	Shopping												
	Soap Bar	piece	7,896.00	Shopping												
	Rubber Band	box	956.00	Shopping												
	Marker (Flourescent) Highlighter	piece	3,840.00	Shopping												
	Janitorial Supplies (Toilet Brush)	piece	3,504.00	Shopping												

Code	General Description	Quantity/Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Janitorial Supplies (Broom)	piece	3,000.00	Shopping												
	Deodorant Cake	piece	9,072.00	Shopping												
	Janitorial Supplies (Domex)	bottle	23,000.00	Shopping												
	Janitorial Supplies (Mr Muscle)	piece	2,400.00	Shopping												
	Record Book	book	672.00	Shopping												
	Janitorial Supplies (Scrubbing Pad)	piece	1,500.00	Shopping												
	Cutter Knife	piece	1,200.00	Shopping												
	Cutter Blade	tube	500.00	Shopping												
	Laminating Film, 100 pcs, for printing of Identification Card	piece	148,074.00	Shopping												
	Whiteboard Marker	piece	1,200.00	Shopping												
	Insecticide Spray	bottle	6,600.00	Shopping												
	Garbage Bag	pack	14,000.00	Shopping												
	Bleach	bottle	3,588.00	Shopping												
	Scissors	piece	2,500.00	Shopping												
	Repair for defective parts of NCR V Service Vehicle	as need arises	120,000.00	Shopping												
	Lease of Office Space	Monthly	5,467,503.47	Negotiated Procurement - Lease of Real Property and Venue												
	Advertisement Services, (e.g. Tarpaulin, Signages, Logo) and others	Monthly	141,500.00	N.P-53.9 - Small Value Procurement												
<b>GRAND TOTAL</b>			<b>50,657,769.22</b>													


Submitted by:

  
**BAMBIE A. VILLARUEL**  
 Chief Administrative Officer  
 ROBAC, Chairperson

Certified Funds Available:

  
**HAZEL D. FAJUTAGANA**  
 Administrative Officer IV  
 Budget Officer, RSSO-NCR

Approved by:

  
**PACIANO B. DIZON**  
 Regional Director, RSSO-NCR  
 Head of Procuring Entity