

**INDICATIVE PHILIPPINE STATISTICS AUTHORITY - NATIONAL CAPITAL REGION
ANNUAL PROCUREMENT PLAN FOR FY 2024**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)	
				Ads/Post of IB/REI	Sub/Opn of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
	A.1.a. General Management and Supervision												
	Office Supplies and Other Supplies and Materials												
	COMMON-USED SUPPLIES ON LIST OF PS-DBM (APP-CSE)	PSA-NCR	Agency to Agency	Within FY 2024				GoP	1,579,963.55	1,579,963.55			
	COMMON-USED SUPPLIES NOT AVAILABLE ON LIST OF PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES												
	Ballpen-Black	PSA-NCR	Shopping	Within FY 2024				GoP	627.99	627.99			
	Ballpen, Red	PSA-NCR	Shopping	Within FY 2024				GoP	605.00	605.00			
	Ballpen-Blue	PSA-NCR	Shopping	Within FY 2024				GoP	544.50	544.50			
	Ink Refill Marker	PSA-NCR	Shopping	Within FY 2024				GoP	440.00	440.00			
	Ink Refill Self-Inking Stamp (black)	PSA-NCR	Shopping	Within FY 2024				GoP	1,188.00	1,188.00			
	Notebook Filler	PSA-NCR	Shopping	Within FY 2024				GoP	550.00	550.00			
	Pay Envelope (300 Per Box)	PSA-NCR	Shopping	Within FY 2024				GoP	871.20	871.20			
	Plastic Ring Binder, 10Mm 3/8	PSA-NCR	Shopping	Within FY 2024				GoP	217.80	217.80			
	Plastic Ring Binder, 14Mm 9/16	PSA-NCR	Shopping	Within FY 2024				GoP	326.70	326.70			
	Plastic Ring Binder, 16Mm 5/8	PSA-NCR	Shopping	Within FY 2024				GoP	435.60	435.60			
	Plastic Ring Binder, 6Mm 1/4	PSA-NCR	Shopping	Within FY 2024				GoP	145.20	145.20			
	Specialty Board, Size A4 (10 Sheets)	PSA-NCR	Shopping	Within FY 2024				GoP	53.24	53.24			
	Specialty Board, Size Legal (10 Sheets)	PSA-NCR	Shopping	Within FY 2024				GoP	62.07	62.07			
	Staple Wire #35 26/6	PSA-NCR	Shopping	Within FY 2024				GoP	505.78	505.78			
	Stapler (26/6)	PSA-NCR	Shopping	Within FY 2024				GoP	1,996.50	1,996.50			
	Tape Double Adhesive W/ Pad 24Mm	PSA-NCR	Shopping	Within FY 2024				GoP	1,640.76	1,640.76			
	Tape Double Adhesive W/O Pad 24Mm	PSA-NCR	Shopping	Within FY 2024				GoP	290.40	290.40			
	Duplo Ink G14	PSA-NCR	Shopping	Within FY 2024				GoP	22,433.40	22,433.40			
	Duplo Master Roll Dr-835	PSA-NCR	Shopping	Within FY 2024				GoP	10,853.70	10,853.70			
	Master Roll Drg 20	PSA-NCR	Shopping	Within FY 2024				GoP	11,902.67	11,902.67			
	Epson Ink, Black 774	PSA-NCR	Shopping	Within FY 2024				GoP	8,407.08	8,407.08			
	Ink Cart, Hp 3Ym76Aa (Hp682), Color	PSA-NCR	Shopping	Within FY 2024				GoP	10,890.00	10,890.00			
	Ink Cart, Hp 3Ym77Aa (Hp682), Black	PSA-NCR	Shopping	Within FY 2024				GoP	10,890.00	10,890.00			
	Ink Cart, Hp 932XI, Black	PSA-NCR	Shopping	Within FY 2024				GoP	12,027.28	12,027.28			
	Ink Cart, Hp 933XI, Cyan	PSA-NCR	Shopping	Within FY 2024				GoP	6,517.08	6,517.08			
	Ink Cart, Hp 933XI, Magenta	PSA-NCR	Shopping	Within FY 2024				GoP	6,551.50	6,551.50			
	Ink Cart, Hp 933XI, Yellow	PSA-NCR	Shopping	Within FY 2024				GoP	6,547.07	6,547.07			
	Ink Cart, Hp Gt51, Black	PSA-NCR	Shopping	Within FY 2024				GoP	3,375.90	3,375.90			

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				Ads/Post of IB/REI	Sub/Opn of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Ink Cart, Hp Gt52, Cyan	PSA-NCR	Shopping		Within FY 2024			GoP	3,375.90	3,375.90		
	Ink Cart, Hp Gt52, Magenta	PSA-NCR	Shopping		Within FY 2024			GoP	3,375.90	3,375.90		
	Ink Cart, Hp Gt52, Yellow	PSA-NCR	Shopping		Within FY 2024			GoP	3,375.90	3,375.90		
	Ink Cart, Hp Gt53, Black	PSA-NCR	Shopping		Within FY 2024			GoP	4,029.30	4,029.30		
	Ink Toner, Hp 416A, Black	PSA-NCR	Shopping		Within FY 2024			GoP	34,042.14	34,042.14		
	Ink Toner, Hp 416A, Cyan	PSA-NCR	Shopping		Within FY 2024			GoP	42,725.10	42,725.10		
	Ink Toner, Hp 416A, Magenta	PSA-NCR	Shopping		Within FY 2024			GoP	42,725.10	42,725.10		
	Ink Toner, Hp 416A, Yellow	PSA-NCR	Shopping		Within FY 2024			GoP	42,725.10	42,725.10		
	Ink Toner, Hp 76A, Black	PSA-NCR	Shopping		Within FY 2024			GoP	42,108.00	42,108.00		
	Bidet	PSA-NCR	Shopping		Within FY 2024			GoP	9,075.00	9,075.00		
	Bidet Flex Hose	PSA-NCR	Shopping		Within FY 2024			GoP	6,035.35	6,035.35		
	Bleach	PSA-NCR	Shopping		Within FY 2024			GoP	2,904.00	2,904.00		
	Deodorant Cake	PSA-NCR	Shopping		Within FY 2024			GoP	2,404.08	2,404.08		
	Dirt & Stain Remover	PSA-NCR	Shopping		Within FY 2024			GoP	1,452.00	1,452.00		
	Liquid Dishwashing Soap	PSA-NCR	Shopping		Within FY 2024			GoP	3,630.00	3,630.00		
	Stainless Steel Cleaner	PSA-NCR	Shopping		Within FY 2024			GoP	906.59	906.59		
	Trash Bag, Small (10 Per Pack)	PSA-NCR	Shopping		Within FY 2024			GoP	2,294.31	2,294.31		
	Hand Gloves (Rubber)	PSA-NCR	Shopping		Within FY 2024			GoP	1,232.39	1,232.39		
	Rj-45 Connector	PSA-NCR	Shopping		Within FY 2024			GoP	726.00	726.00		
	Vitamins (Sodium Ascorbate With Zinc - Box Of 100)	PSA-NCR	Shopping		Within FY 2024			GoP	100,000.00	100,000.00		
	Kn 95 Mask (Pack Of 10)	PSA-NCR	Shopping		Within FY 2024			GoP	6,000.00	6,000.00		
	Kf 94 Mask (Pack Of 10)	PSA-NCR	Shopping		Within FY 2024			GoP	5,000.00	5,000.00		
	Blood Glucose Monitor Strips (Box Of 50)	PSA-NCR	Shopping		Within FY 2024			GoP	1,089.00	1,089.00		
	Cellcards - Globe	PSA-NCR	Shopping		Within FY 2024			GoP	60,000.00	60,000.00		
	Cellcards - Smart	PSA-NCR	Shopping		Within FY 2024			GoP	60,000.00	60,000.00		
	Data File Box (Customized size)	PSA-NCR	NP-53.9 - Small Value Procurement		Within FY 2024			GoP	2,970.00	2,970.00		
	Data Folder (Customized size)	PSA-NCR	NP-53.9 - Small Value Procurement		Within FY 2024			GoP	26,400.00	26,400.00		
	Magazine File Box (Customized size)	PSA-NCR	NP-53.9 - Small Value Procurement		Within FY 2024			GoP	14,300.00	14,300.00		
	ADVERTISEMENT/S								-			
	Streamer/Tarpaulin for the 2024 National Women's Month Celebration	PSA-NCR	NP-53.9 - Small Value Procurement		Within FY 2024			GoP	900.00	900.00		

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	Streamer/Tarpaulin for the 2024 Fire Prevention Month Celebration	PSA-NCR	NP-53.9 - Small Value Procurement	Within FY 2024					GoP	900.00	900.00		
	Streamer/Tarpaulin for the 2024 National Heritage Month	PSA-NCR	NP-53.9 - Small Value Procurement	Within FY 2024					GoP	900.00	900.00		
	Streamer/Tarpaulin for the 2024 Labor Day Celebration	PSA-NCR	NP-53.9 - Small Value Procurement	Within FY 2024					GoP	900.00	900.00		
	Streamer/Tarpaulin for the 2024 PSA NCR Midyear Assessment	PSA-NCR	NP-53.9 - Small Value Procurement	Within FY 2024					GoP	2,000.00	2,000.00		
	Streamer/Tarpaulin for the 2024 National Independence Day Celebration	PSA-NCR	NP-53.9 - Small Value Procurement	Within FY 2024					GoP	900.00	900.00		
	Streamer/Tarpaulin for the 2024 RSSO NCR Midyear Assessment	PSA-NCR	NP-53.9 - Small Value Procurement	Within FY 2024					GoP	2,000.00	2,000.00		
	Streamer/Tarpaulin for the 2024 Nutrition Month Celebration	PSA-NCR	NP-53.9 - Small Value Procurement	Within FY 2024					GoP	900.00	900.00		
	Streamer/Tarpaulin for the 2024 Buwan ng Wika Celebration	PSA-NCR	NP-53.9 - Small Value Procurement	Within FY 2024					GoP	900.00	900.00		
	Streamer/Tarpaulin for the 2024 National Statistics Month Celebration	PSA-NCR	NP-53.9 - Small Value Procurement	Within FY 2024					GoP	900.00	900.00		
	Streamer/Tarpaulin for the 2024 Civil Service Anniversary	PSA-NCR	NP-53.9 - Small Value Procurement	Within FY 2024					GoP	900.00	900.00		
	Streamer/Tarpaulin for the 2024 Citizen's Charter Chart	PSA-NCR	NP-53.9 - Small Value Procurement	Within FY 2024					GoP	2,000.00	2,000.00		
	Streamer/Tarpaulin for the 2024 National Children's Month	PSA-NCR	NP-53.9 - Small Value Procurement	Within FY 2024					GoP	900.00	900.00		
	Streamer/Tarpaulin for the 2025 PSA NCR Planning Workshop	PSA-NCR	NP-53.9 - Small Value Procurement	Within FY 2024					GoP	2,000.00	2,000.00		
	Streamer/Tarpaulin for the 2025 RSSO NCR Planning Workshop	PSA-NCR	NP-53.9 - Small Value Procurement	Within FY 2024					GoP	2,000.00	2,000.00		
	OTHER SERVICES									-			

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	Repairs and Maintenance of Motor Vehicle - Isuzu Crosswind with Plate No. SAB 6440	PSA-NCR	NP-53.9 - Small Value Procurement					GoP	22,000.00	22,000.00		
	Repairs and Maintenance of Motor Vehicle - Isuzu Crosswind with Plate No. SAB 6465	PSA-NCR	NP-53.9 - Small Value Procurement					GoP	22,000.00	22,000.00		
	Repairs and Maintenance of Utility Vehicle - Mitsubishi Adventure with Plate No. SJT 201	PSA-NCR	NP-53.9 - Small Value Procurement					GoP	22,000.00	22,000.00		
	Repairs and Maintenance of Motor Vehicle - Honda City with Plate No. SHU 685	PSA-NCR	NP-53.9 - Small Value Procurement					GoP	22,000.00	22,000.00		
	Renewal of Registration of Motor Vehicle - Isuzu Crosswind with Plate No. SAB 6440	PSA-NCR	Agency to Agency					GoP	3,000.00	3,000.00		
	Renewal of Registration of Motor Vehicle - Isuzu Crosswind with Plate No. SAB 6465	PSA-NCR	Agency to Agency					GoP	3,000.00	3,000.00		
	Renewal of Registration of Utility Vehicle - Mitsubishi Adventure with Plate No. SJT 201	PSA-NCR	Agency to Agency					GoP	3,000.00	3,000.00		
	Renewal of Registration of Motor Vehicle - Honda City with Plate No. SHU 685	PSA-NCR	Agency to Agency					GoP	3,000.00	3,000.00		
	Repairs and Maintenance Photocopying Machine / Duplo	PSA-NCR	Direct Contracting					GoP	40,000.00	40,000.00		
	Repairs and Maintenance Airconditioning Units	PSA-NCR	NP-53.9 - Small Value Procurement					GoP	125,000.00	125,000.00		
	Meals for the competency based interviews of PSA-NCR employees (COSW and Plantilla position)	PSA-NCR	NP-53.9 - Small Value Procurement					GoP	75,000.00	75,000.00		
	Meals for the Regional Office Bids and Awards Committee (ROBAC) Bid Conferences	PSA-NCR	NP-53.9 - Small Value Procurement					GoP	200,000.00	200,000.00		
	Meals for the Administrative and Regular Statistical Meeting/s	PSA-NCR	NP-53.9 - Small Value Procurement					GoP	67,500.00	67,500.00		
	Meals for the Disposal of Unserviceable Property, Plant and Equipment and Semi-Expendable Item/Equipment	PSA-NCR	NP-53.9 - Small Value Procurement					GoP	6,000.00	6,000.00		
	Venue, Meals and Accommodation for the FY2024 Mid-Year Assessment PSA-NCR	PSA-NCR	Negotiated Procurement (Lease of Real Property and Venue)					GoP	225,000.00	225,000.00		

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	Venue, Meals and Accommodation for the FY 2025 Planning Workshop PSA-NCR	PSA-NCR	Negotiated Procurement (Lease of Real Property and Venue)					GoP	225,000.00	225,000.00		
	Meals for the FY 2024 Mid-Year Assessment RSSO-NCR	PSA-NCR	NP-53.9 - Small Value Procurement					GoP	48,000.00	48,000.00		
	Meals for the FY 2024 Planning Workshop RSSO-NCR	PSA-NCR	NP-53.9 - Small Value Procurement					GoP	48,000.00	48,000.00		
	Rental - Office Space	PSA-NCR	Negotiated Procurement (Lease of Real Property and Venue)					GoP	32,078,000.00	32,078,000.00		
	Rental - Photocopying Machine	PSA-NCR	NP-53.9 - Small Value Procurement					GoP	240,000.00	240,000.00		
	Janitorial Services	PSA-NCR	NP-53.9 - Small Value Procurement					GoP	2,210,000.00	2,210,000.00		
	Security Services	PSA-NCR	NP-53.9 - Small Value Procurement					GoP	3,623,000.00	3,623,000.00		
	OTHER ADMINISTRATIVE ACTIVITIES								-			
	Meals for the Conduct of 2024 National Women's Month Celebration	PSA-NCR	NP-53.9 - Small Value Procurement					GoP	30,000.00	30,000.00		
	T-shirt for the 2024 National Women's Month	PSA-NCR	NP-53.9 - Small Value Procurement					GoP	30,000.00	30,000.00		
	Meals for the 10th PSA Anniversary Celebration	PSA-NCR	NP-53.9 - Small Value Procurement					GoP	30,000.00	30,000.00		
	Cultural Activities (including Sportsfest)	PSA-NCR	NP-53.9 - Small Value Procurement					GoP	704,000.00	704,000.00		
	STATISTICAL ACTIVITIES								-			
	A.III.a.1 Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sectors								-			

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	Venue and Accommodation for the Conduct of 2024 Agriculture, Fisheries, Industry and Services Sectors Training	PSA-NCR	Negotiated Procurement (Lease of Real Property and Venue)					GoP	300,000.00	300,000.00		
	Venue and Accommodation for the Conduct of QSPBI Respondents Forum	PSA-NCR	Negotiated Procurement (Lease of Real Property and Venue)					GoP	300,000.00	300,000.00		
	Tokens for the QSPBI Respondents Forum	PSA-NCR	NP-53.9 - Small Value Procurement					GoP	200,000.00	200,000.00		
	Meals for the Conduct of Rice and Corn Stocks Survey	PSA-NCR	NP-53.9 - Small Value Procurement					GoP	24,000.00	24,000.00		
	Venue and Accommodation for the 4th Philippine Statistics Authority (PSA) Quiz Bee Regional Elimination	PSA-NCR	Negotiated Procurement (Lease of Real Property and Venue)					GoP	49,500.00	49,500.00		
	PAPER, Multi-Purpose, 70gsm, Legal	PSA-NCR	Shopping					GoP	42,000.00	42,000.00		
	PAPER, Multi-Purpose, 70gsm, A4	PSA-NCR	Shopping					GoP	60,000.00	60,000.00		
	Ink Toner, Hp 416A, Black	PSA-NCR	Shopping					GoP	30,000.00	30,000.00		
	Ink Toner, Hp 416A, Cyan	PSA-NCR	Shopping					GoP	30,000.00	30,000.00		
	Ink Toner, Hp 416A, Magenta	PSA-NCR	Shopping					GoP	30,000.00	30,000.00		
	Ink Toner, Hp 416A, Yellow	PSA-NCR	Shopping					GoP	30,000.00	30,000.00		
	Ink Toner, Hp 76A, Black	PSA-NCR	Shopping					GoP	25,000.00	25,000.00		
	Ballpen-Black	PSA-NCR	Shopping					GoP	1,000.00	1,000.00		
	Duplo Ink G14	PSA-NCR	Shopping					GoP	22,500.00	22,500.00		
	Duplo Master Roll Dr-835	PSA-NCR	Shopping					GoP	11,600.00	11,600.00		
	Master Roll Drg 20	PSA-NCR	Shopping					GoP	12,400.00	12,400.00		
	PAPER, parchment, in boxes of 100 sheets	PSA-NCR	Shopping					GoP	450.00	450.00		
	INK CARTRIDGE, HP L0S51AA (HP955) CYAN ORIGINAL	PSA-NCR	Shopping					GoP	13,000.00	13,000.00		
	INK CARTRIDGE, HP L0S54AA (HP955) MAGENTA ORIGINAL	PSA-NCR	Shopping					GoP	13,000.00	13,000.00		
	INK CARTRIDGE, HP L0S57AA (HP955) YELLOW ORIGINAL	PSA-NCR	Shopping					GoP	13,000.00	13,000.00		
	INK CARTRIDGE, HP L0S60AA (HP955) BLACK ORIGINAL	PSA-NCR	Shopping					GoP	16,000.00	16,000.00		
	INK CARTRIDGE, HP L0S63AA (HP955XL) CYAN ORIGINAL	PSA-NCR	Shopping					GoP	18,000.00	18,000.00		
	INK CARTRIDGE, HP L0S66AA (HP955XL) MAGENTA	PSA-NCR	Shopping					GoP	18,000.00	18,000.00		
	INK CARTRIDGE, HP L0S69AA (HP955XL) YELLOW	PSA-NCR	Shopping					GoP	18,000.00	18,000.00		
	INK CARTRIDGE, HP L0S72AA (HP955XL) BLACK ORIGINAL	PSA-NCR	Shopping					GoP	23,000.00	23,000.00		


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	CLIP, backfold, 19mm, in boxes of 12pcs	PSA-NCR	Shopping		Within FY 2024			GoP	800.00	800.00		
	CLIP, backfold, 25mm, in boxes of 12pcs	PSA-NCR	Shopping		Within FY 2024			GoP	900.00	900.00		
	CLIP, backfold, 32mm, in boxes of 12pcs	PSA-NCR	Shopping		Within FY 2024			GoP	1,100.00	1,100.00		
	CLIP, backfold, 50mm, in boxes of 12pcs	PSA-NCR	Shopping		Within FY 2024			GoP	1,500.00	1,500.00		
	BATTERY, dry cell, AAA, in blister packs of 2pcs	PSA-NCR	Shopping		Within FY 2024			GoP	2,000.00	2,000.00		
	BATTERY, dry Cell, size AA, in blister packs of 2pcs	PSA-NCR	Shopping		Within FY 2024			GoP	2,200.00	2,200.00		
	ALCOHOL, Ethyl, 500ml	PSA-NCR	Shopping		Within FY 2024			GoP	18,000.00	18,000.00		
	ACETATE / LAMINATING FILM	PSA-NCR	Shopping		Within FY 2024			GoP	2,050.00	2,050.00		
	Kn 95 Mask (Pack Of 10)	PSA-NCR	Shopping		Within FY 2024			GoP	10,500.00	10,500.00		
	FACE MASK, SURGICAL, 3 PLY WITH EARLOOP, DISPOSABLE, NON WOVEN, WIRED,50 PCS/BOX, BOX	PSA-NCR	Shopping		Within FY 2024			GoP	9,000.00	9,000.00		
	Binder Folder	PSA-NCR	Shopping		Within FY 2024			GoP	25,000.00	25,000.00		
	Information and Education Campaign to Regional Line Agencies (thru RSC Meeting-26 member agencies) - Statistical Survey Review and Clearance System (SSRCS) Advocacy	PSA-NCR	Negotiated Procurement (Lease of Real Property and Venue)		Within FY 2024			GoP	137,280.00	137,280.00		
	Capacity Training per LGUs (Statistical Classification System) - 17 LGUs	PSA-NCR	Negotiated Procurement (Lease of Real Property and Venue)		Within FY 2024			GoP	2,337,500.00	2,337,500.00		
	Monitoring of Regional Statistics Development Program (RSDP) 2023-2029 - Bilateral Consultation (Meeting with 25 RLAs)	PSA-NCR	NP-53.9 - Small Value Procurement		Within FY 2024			GoP	132,000.00	132,000.00		
	RSDP Monitoring - Meeting	PSA-NCR	NP-53.9 - Small Value Procurement		Within FY 2024			GoP	137,280.00	137,280.00		
	PSRTI Sustainable Development Goals (SDG) Training - for 17 LGUs	PSA-NCR	Negotiated Procurement (Lease of Real Property and Venue)		Within FY 2024			GoP	300,000.00	300,000.00		
	PSQ Regional Championship - Tokens	PSA-NCR	NP-53.9 - Small Value Procurement		Within FY 2024			GoP	233,640.00	233,640.00		
	PSA Quiz Bee Regional Championship - Tokens	PSA-NCR	NP-53.9 - Small Value Procurement		Within FY 2024			GoP	118,800.00	118,800.00		
	Regional Inter Senior High School - Tokens	PSA-NCR	NP-53.9 - Small Value Procurement		Within FY 2024			GoP	69,520.00	69,520.00		

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	Provincial Inter Senior High School - Tokens	PSA-NCR	NP-53.9 - Small Value Procurement					GoP	357,519.00	357,519.00		
	Regional Statistics Committee (RSC) Hosted Trainings	PSA-NCR	Negotiated Procurement (Lease of Real Property and Venue)					GoP	825,000.00	825,000.00		
	Sub-committee Meeting on SDG Watch	PSA-NCR	NP-53.9 - Small Value Procurement					GoP	46,200.00	46,200.00		
	Meals for the Conduct of 2024 National Statistics Month Celebration	PSA-NCR	NP-53.9 - Small Value Procurement					GoP	30,000.00	30,000.00		
	Poloshirt for the 2024 National Statistics Month	PSA-NCR	NP-53.9 - Small Value Procurement					GoP	30,000.00	30,000.00		
	Meals for the Philippine Statistics Quiz	PSA-NCR	NP-53.9 - Small Value Procurement					GoP	36,000.00	36,000.00		
	Streamer/Tarpaulin for the 2024 Philippine Statistics Quiz	PSA-NCR	NP-53.9 - Small Value Procurement					GoP	3,000.00	3,000.00		
									-	-		
	A.III.a.2 Conduct of Household-based Censuses and Surveys											
	Venue Accommodation and Meals for the Conduct of Labor Force Survey (LFS) Training	PSA-NCR	Negotiated Procurement (Lease of Real Property and Venue)					GoP	644,000.00	644,000.00		
	PAPER, Multi-Purpose, 70gsm, Legal	PSA-NCR	Shopping					GoP	42,000.00	42,000.00		
	PAPER, Multi-Purpose, 70gsm, A4	PSA-NCR	Shopping					GoP	60,000.00	60,000.00		
	Ink Toner, Hp 416A, Black	PSA-NCR	Shopping					GoP	30,000.00	30,000.00		
	Ink Toner, Hp 416A, Cyan	PSA-NCR	Shopping					GoP	30,000.00	30,000.00		
	Ink Toner, Hp 416A, Magenta	PSA-NCR	Shopping					GoP	30,000.00	30,000.00		
	Ink Toner, Hp 416A, Yellow	PSA-NCR	Shopping					GoP	30,000.00	30,000.00		
	Ink Toner, Hp 76A, Black	PSA-NCR	Shopping					GoP	25,000.00	25,000.00		
	CLIP, backfold, 19mm, in boxes of 12pcs	PSA-NCR	Shopping					GoP	800.00	800.00		
	CLIP, backfold, 25mm, in boxes of 12pcs	PSA-NCR	Shopping					GoP	900.00	900.00		
	CLIP, backfold, 32mm, in boxes of 12pcs	PSA-NCR	Shopping					GoP	1,100.00	1,100.00		
	CLIP, backfold, 50mm, in boxes of 12pcs	PSA-NCR	Shopping					GoP	1,500.00	1,500.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	City Statistics Committee Meeting Re: Coordination Activities for PPA	PSA-NCR	Negotiated Procurement (Lease of Real Property and Venue)		Within FY 2024			GoP	1,122,000.00	1,122,000.00		
									-			
	A.III.b.3 Coordination of Statistical Activities at the National and Local Levels								-			
	Venue and Meals for the Regional Statistics Committee (RSC) / NSM - Quarterly Meetings	PSA-NCR	Negotiated Procurement (Lease of Real Property and Venue)		Within FY 2024			GoP	99,000.00	99,000.00		
									-			
	A.III.c.1 Processing and Archiving of Civil Registry Documents								-			
	Venue and Meals for the Training on A.O. No. 1 Series of 2021 to Solemnizing Officers - (twice)	PSA-NCR	Negotiated Procurement (Lease of Real Property and Venue)		Within FY 2024			GoP	400,000.00	400,000.00		
	Streamer/Tarpaulin for the 2024 Civil Registration Month (CRM) Celebration	PSA-NCR	NP-53.9 - Small Value Procurement		Within FY 2024			GoP	3,000.00	3,000.00		
	Streamer/Tarpaulin for the Training on A.O. No. 1 Series of 2021 to Solemnizing Officers	PSA-NCR	NP-53.9 - Small Value Procurement		Within FY 2024			GoP	3,000.00	3,000.00		
	Repairs and Maintenance of Motor Vehicle - Isuzu Crosswind with Plate No. SAB 6440	PSA-NCR	NP-53.9 - Small Value Procurement		Within FY 2024			GoP	15,000.00	15,000.00		
	Repairs and Maintenance of Motor Vehicle - Isuzu Crosswind with Plate No. SAB 6465	PSA-NCR	NP-53.9 - Small Value Procurement		Within FY 2024			GoP	15,000.00	15,000.00		
	Repairs and Maintenance of Utility Vehicle - Mitsubishi Adventure with Plate No. SJT 201	PSA-NCR	NP-53.9 - Small Value Procurement		Within FY 2024			GoP	15,000.00	15,000.00		
	Repairs and Maintenance of Motor Vehicle - Honda City with Plate No. SHU 685	PSA-NCR	NP-53.9 - Small Value Procurement		Within FY 2024			GoP	15,000.00	15,000.00		
	Meals for the Opening Parade of CRM Celebration	PSA-NCR	NP-53.9 - Small Value Procurement		Within FY 2024			GoP	30,000.00	30,000.00		
	CRM Quiz Prizes/Tokens	PSA-NCR	NP-53.9 - Small Value Procurement		Within FY 2024			GoP	10,000.00	10,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Opn of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Meals for the personnel to supervise/assist on CRM Quiz	PSA-NCR	NP-53.9 - Small Value Procurement					GoP	10,000.00	10,000.00		
	Meals for the Mass for CRM Celebration	PSA-NCR	NP-53.9 - Small Value Procurement					GoP	30,000.00	30,000.00		
	CRVS Infographics Contest Prizes/Tokens	PSA-NCR	NP-53.9 - Small Value Procurement					GoP	10,000.00	10,000.00		
	CRM Poster Making Contest Prizes/Tokens	PSA-NCR	NP-53.9 - Small Value Procurement					GoP	10,000.00	10,000.00		
	Meals for the personnel to supervise/assist on CRM Poster Making Contest	PSA-NCR	NP-53.9 - Small Value Procurement					GoP	10,000.00	10,000.00		
	Meals for the CRVS 101 Seminar	PSA-NCR	NP-53.9 - Small Value Procurement					GoP	10,000.00	10,000.00		
	Meals for the CRVS 201 Seminar	PSA-NCR	NP-53.9 - Small Value Procurement					GoP	10,000.00	10,000.00		
	Meals for the Civil Registration Month Quiz	PSA-NCR	NP-53.9 - Small Value Procurement					GoP	18,000.00	18,000.00		
	Meals for the CRVS Jingle Tiktok Challenge Contest	PSA-NCR	NP-53.9 - Small Value Procurement					GoP	20,000.00	20,000.00		
	Meals for the Culminating Activity in connection with CRM	PSA-NCR	NP-53.9 - Small Value Procurement					GoP	30,000.00	30,000.00		
GRAND TOTAL:									51,296,800.12	51,296,800.12	-	

Submitted by:


BAMBIE A. VILLARUEL
 Chief Administrative Officer
 ROBAC Chairperson

Certified Funds Available


HAZEL D. FAJUTAGANA
 Administrative Officer IV

Approved by:


PACIANO B. DIZON
 Regional Director
 Head of Procuring Entity