

**INDICATIVE PHILIPPINE STATISTICS AUTHORITY - NATIONAL CAPITAL REGION**  
**ANNUAL PROCUREMENT PLAN FOR FY 2025**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)	
				Ads/Post of IB/REI	Sub/Opn of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
	<b>A.1.a. General Management and Supervision</b>												
	<b>ADVERTISEMENT/S</b>												
	Streamer/Tarpaulin for the 2025 National Women's Month Celebration	PSA-NCR	NP-53.9 - Small Value Procurement		Within FY 2025			GoP	900.00	900.00			
	Streamer/Tarpaulin for the 2025 Fire Prevention Month Celebration	PSA-NCR	NP-53.9 - Small Value Procurement		Within FY 2025			GoP	900.00	900.00			
	Streamer/Tarpaulin for the 2025 National Heritage Month	PSA-NCR	NP-53.9 - Small Value Procurement		Within FY 2025			GoP	900.00	900.00			
	Streamer/Tarpaulin for the 2025 Labor Day Celebration	PSA-NCR	NP-53.9 - Small Value Procurement		Within FY 2025			GoP	900.00	900.00			
	Streamer/Tarpaulin for the 2025 PSA NCR Midyear Assessment	PSA-NCR	NP-53.9 - Small Value Procurement		Within FY 2025			GoP	2,000.00	2,000.00			
	Streamer/Tarpaulin for the 2025 National Independence Day Celebration	PSA-NCR	NP-53.9 - Small Value Procurement		Within FY 2025			GoP	900.00	900.00			
	Streamer/Tarpaulin for the 2025 RSSO NCR Midyear Assessment	PSA-NCR	NP-53.9 - Small Value Procurement		Within FY 2025			GoP	2,000.00	2,000.00			
	Streamer/Tarpaulin for the 2025 Nutrition Month Celebration	PSA-NCR	NP-53.9 - Small Value Procurement		Within FY 2025			GoP	900.00	900.00			
	Streamer/Tarpaulin for the 2025 Buwan ng Wika Celebration	PSA-NCR	NP-53.9 - Small Value Procurement		Within FY 2025			GoP	900.00	900.00			
	Streamer/Tarpaulin for the 2025 National Statistics Month Celebration	PSA-NCR	NP-53.9 - Small Value Procurement		Within FY 2025			GoP	900.00	900.00			
	Streamer/Tarpaulin for the 2025 Civil Service Anniversary	PSA-NCR	NP-53.9 - Small Value Procurement		Within FY 2025			GoP	900.00	900.00			
	Streamer/Tarpaulin for the 2025 Citizen's Charter Chart	PSA-NCR	NP-53.9 - Small Value Procurement		Within FY 2025			GoP	2,000.00	2,000.00			
	Streamer/Tarpaulin for the 2025 National Children's Month	PSA-NCR	NP-53.9 - Small Value Procurement		Within FY 2025			GoP	900.00	900.00			
	Streamer/Tarpaulin for the 2026 PSA NCR Planning Workshop	PSA-NCR	NP-53.9 - Small Value Procurement		Within FY 2025			GoP	2,000.00	2,000.00			
	Streamer/Tarpaulin for the 2026 RSSO NCR Planning Workshop	PSA-NCR	NP-53.9 - Small Value Procurement		Within FY 2025			GoP	2,000.00	2,000.00			
	<b>OTHER SERVICES</b>												
	Repairs and Maintenance of Motor Vehicle - Isuzu Crosswind with Plate No. SAB 6440	PSA-NCR	NP-53.9 - Small Value Procurement		Within FY 2025			GoP	22,000.00	22,000.00			
	Repairs and Maintenance of Motor Vehicle - Isuzu Crosswind with Plate No. SAB 6465	PSA-NCR	NP-53.9 - Small Value Procurement		Within FY 2025			GoP	22,000.00	22,000.00			
	Repairs and Maintenance of Utility Vehicle - Mitsubishi Adventure with Plate No. SJT 201	PSA-NCR	NP-53.9 - Small Value Procurement		Within FY 2025			GoP	22,000.00	22,000.00			
	Repairs and Maintenance of Motor Vehicle - Honda City with Plate No. SHU 685	PSA-NCR	NP-53.9 - Small Value Procurement		Within FY 2025			GoP	22,000.00	22,000.00			
	Renewal of Registration of Motor Vehicle - Isuzu Crosswind with Plate No. SAB 6440	PSA-NCR	Agency to Agency		Within FY 2025			GoP	3,000.00	3,000.00			
	Renewal of Registration of Motor Vehicle - Isuzu Crosswind with Plate No. SAB 6465	PSA-NCR	Agency to Agency		Within FY 2025			GoP	3,000.00	3,000.00			
	Renewal of Registration of Utility Vehicle - Mitsubishi Adventure with Plate No. SJT 201	PSA-NCR	Agency to Agency		Within FY 2025			GoP	3,000.00	3,000.00			

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	Renewal of Registration of Motor Vehicle - Honda City with Plate No. SHU 685	PSA-NCR	Agency to Agency			Within FY 2025		GoP	3,000.00	3,000.00		
	Repairs and Maintenance Photocopying Machine / Duplo	PSA-NCR	Direct Contracting			Within FY 2025		GoP	40,000.00	40,000.00		
	Repairs and Maintenance Airconditioning Units	PSA-NCR	NP-53.9 - Small Value Procurement			Within FY 2025		GoP	125,000.00	125,000.00		
	Meals for the competency based interviews of PSA-NCR employees (COSW and Plantilla position)	PSA-NCR	NP-53.9 - Small Value Procurement			Within FY 2025		GoP	75,000.00	75,000.00		
	Meals for the Regional Office Bids and Awards Committee (ROBAC) Bid Conferences	PSA-NCR	NP-53.9 - Small Value Procurement			Within FY 2025		GoP	200,000.00	200,000.00		
	Meals for the Administrative and Regular Statistical Meeting/s	PSA-NCR	NP-53.9 - Small Value Procurement			Within FY 2025		GoP	67,500.00	67,500.00		
	Meals for the FY2025 Mid-Year Assessment PSA-NCR	PSA-NCR	NP-53.9 - Small Value Procurement			Within FY 2025		GoP	117,000.00	117,000.00		
	Venue, Meals and Accommodation for the FY 2026 Planning Workshop PSA-NCR	PSA-NCR	Negotiated Procurement (Lease of Real Property and Venue)			Within FY 2025		GoP	225,000.00	225,000.00		
	Meals for the FY 2025 Mid-Year Assessment RSSO-NCR, good for 60 pax	PSA-NCR	NP-53.9 - Small Value Procurement			Within FY 2025		GoP	48,000.00	48,000.00		
	Meals for the FY 2026 Planning Workshop RSSO-NCR, good for 60 pax	PSA-NCR	NP-53.9 - Small Value Procurement			Within FY 2025		GoP	48,000.00	48,000.00		
	Rental - Office Space	PSA-NCR	Negotiated Procurement (Lease of Real Property and Venue)			Within FY 2025		GoP	67,768,000.00	67,768,000.00		
	Rental - Photocopying Machine	PSA-NCR	NP-53.9 - Small Value Procurement			Within FY 2025		GoP	240,000.00	240,000.00		
	Janitorial Services	PSA-NCR	NP-53.9 - Small Value Procurement			Within FY 2025		GoP	3,236,000.00	3,236,000.00		
	Security Services	PSA-NCR	NP-53.9 - Small Value Procurement			Within FY 2025		GoP	7,010,000.00	7,010,000.00		
	<b>OTHER ADMINISTRATIVE ACTIVITIES</b>											
	Meals for the Gender Sensitivity Training with Gender Fair Language-Quarterly	PSA-NCR	NP-53.9 - Small Value Procurement			Within FY 2025		GoP	136,000.00	136,000.00		
	Meals for the RA 6725 Training	PSA-NCR	NP-53.9 - Small Value Procurement			Within FY 2025		GoP	34,100.00	34,100.00		
	Meals for the RA 7877 Training	PSA-NCR	NP-53.9 - Small Value Procurement			Within FY 2025		GoP	34,100.00	34,100.00		
	Meals for the RA 8972 Training	PSA-NCR	NP-53.9 - Small Value Procurement			Within FY 2025		GoP	34,100.00	34,100.00		
	Meals for the Gender and Development Focal Point System (GFPS) Quarterly Meetings	PSA-NCR	NP-53.9 - Small Value Procurement			Within FY 2025		GoP	46,000.00	46,000.00		
	Meals for the Conduct of 2025 National Women's Month Celebration	PSA-NCR	NP-53.9 - Small Value Procurement			Within FY 2025		GoP	30,000.00	30,000.00		
	T-shirt for the 2025 National Women's Month	PSA-NCR	NP-53.9 - Small Value Procurement			Within FY 2025		GoP	30,000.00	30,000.00		
	Meals for the 11th PSA Anniversary Celebration	PSA-NCR	NP-53.9 - Small Value Procurement			Within FY 2025		GoP	30,000.00	30,000.00		
	Cultural Activities ( including Sportsfest )	PSA-NCR	NP-53.9 - Small Value Procurement			Within FY 2025		GoP	704,000.00	704,000.00		

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	<b>STATISTICAL ACTIVITIES</b>											
	<b><i>A.III.a.1 Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sectors</i></b>											
	Food, Venue and Accommodation for the Conduct of QSPBI Respondents Forum	PSA-NCR	NP-53.10 - Lease of Real Property and Venue				Within FY 2025	GoP	180,000.00	180,000.00		
	Tokens for the QSPBI Respondents Forum	PSA-NCR	NP-53.9 - Small Value Procurement				Within FY 2025	GoP	90,000.00	90,000.00		
	Meals for the Conduct of Rice and Corn Stocks Survey	PSA-NCR	NP-53.9 - Small Value Procurement				Within FY 2025	GoP	29,250.00	29,250.00		
	Meals for the Conduct of Rice and Corn Stocks Survey	PSA-NCR	NP-53.9 - Small Value Procurement				Within FY 2025	GoP	29,250.00	29,250.00		
	Regional Data Review on Agricultural Statistics	PSA-NCR	NP-53.9 - Small Value Procurement				Within FY 2025	GoP	78,000.00	78,000.00		
	National Data Review on Agricultural Statistics	PSA-NCR	NP-53.9 - Small Value Procurement				Within FY 2025	GoP	26,000.00	26,000.00		
	Respondents Forum for MISSI and PPI	PSA-NCR	NP-53.9 - Small Value Procurement				Within FY 2025	GoP	144,000.00	144,000.00		
	Respondents Forum for MISSI and PPI - Token, Supplies, & Materials	PSA-NCR	NP-53.9 - Small Value Procurement				Within FY 2025	GoP	90,000.00	90,000.00		
	Monthly CrPS - Second Level Operational Training	PSA-NCR	NP-53.9 - Small Value Procurement				Within FY 2025	GoP	87,750.00	87,750.00		
	Monthly PPS and CPS - Second Level Operational Training	PSA-NCR	NP-53.9 - Small Value Procurement				Within FY 2025	GoP	87,750.00	87,750.00		
	Operational Training on Fisheries Surveys (OTFS) Task Force Training	PSA-NCR	NP-53.9 - Small Value Procurement				Within FY 2025	GoP	87,750.00	87,750.00		
	RCSS:H & RCSS:C - Second Level Operational Training	PSA-NCR	NP-53.9 - Small Value Procurement				Within FY 2025	GoP	58,500.00	58,500.00		
	PPS and CPS and MPCRS Second Level Operational Training	PSA-NCR	NP-53.9 - Small Value Procurement				Within FY 2025	GoP	58,500.00	58,500.00		
	Fisheries Surveys (OTFS) for QIFS and QAqS - Training of SRs	PSA-NCR	NP-53.9 - Small Value Procurement				Within FY 2025	GoP	78,000.00	78,000.00		
	Conduct of Training on Field Operations and processing using MISSI/PPS online Processing System	PSA-NCR	NP-53.9 - Small Value Procurement				Within FY 2025	GoP	257,400.00	257,400.00		
	Conduct of Various Trainings/Workshops on 2025 Agriculture, Fisheries, Establishment/Industry and Services Sectors Field Operations	PSA-NCR	NP-53.9 - Small Value Procurement				Within FY 2025	GoP	280,800.00	280,800.00		
	Quarterly Statistical Operations and Coordination Capacity Building and Performance Assessment of PSOs	PSA-NCR	NP-53.9 - Small Value Procurement				Within FY 2025	GoP	117,000.00	117,000.00		
	Quarterly Statistical Operations and Coordination Capacity Building and Performance Assessment	PSA-NCR	NP-53.9 - Small Value Procurement				Within FY 2025	GoP	11,700.00	11,700.00		
	Meals for attending/hosting different meetings on various projects.	PSA-NCR	NP-53.9 - Small Value Procurement				Within FY 2025	GoP	864,000.00	864,000.00		
	Regional Statistics Committee (RSC) Hosted Trainings	PSA-NCR	NP-53.10 - Lease of Real Property and Venue				Within FY 2025	GoP	350,000.00	350,000.00		
	RSC Quarterly Meetings for the discussion of status of various statistical operations	PSA-NCR	NP-53.10 - Lease of Real Property and Venue				Within FY 2025	GoP	490,000.00	490,000.00		

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	RSC-NCR Subcommittee on SDG Watch Meeting	PSA-NCR	NP-53.10 - Lease of Real Property and Venue		Within FY 2025			GoP	175,000.00	175,000.00		
	RSC-NCR Subcommittee on Local-Level Statistics Meeting	PSA-NCR	NP-53.10 - Lease of Real Property and Venue		Within FY 2025			GoP	175,000.00	175,000.00		
	RSC-NCR Subcommittee on Core Regional Indicators Meeting	PSA-NCR	NP-53.10 - Lease of Real Property and Venue		Within FY 2025			GoP	175,000.00	175,000.00		
	RSC-NCR Subcommittee on Tourism Statistics Meeting	PSA-NCR	NP-53.10 - Lease of Real Property and Venue		Within FY 2025			GoP	175,000.00	175,000.00		
	RSC-NCR TWG on Daytime Population	PSA-NCR	NP-53.10 - Lease of Real Property and Venue		Within FY 2025			GoP	175,000.00	175,000.00		
	RSC-NCR TWG on 28th PSQ	PSA-NCR	NP-53.10 - Lease of Real Property and Venue		Within FY 2025			GoP	175,000.00	175,000.00		
	City/Municipal Statistics Committee Meeting	PSA-NCR	NP-53.10 - Lease of Real Property and Venue		Within FY 2025			GoP	952,000.00	952,000.00		
	Capacity Training per LGUs (Statistical Classification System) - 17 LGUs	PSA-NCR	NP-53.10 - Lease of Real Property and Venue		Within FY 2025			GoP	490,000.00	490,000.00		
	Distribution of PSIC Publication	PSA-NCR	NP-53.9 - Small Value Procurement		Within FY 2025			GoP	25,500.00	25,500.00		
	Metro Manila Data Festival	PSA-NCR	NP-53.10 - Lease of Real Property and Venue		Within FY 2025			GoP	500,000.00	500,000.00		
	Data Dissemination Forum on the Results of Various Agriculture, Fisheries, Industry and Services (AFIC) Sectors Censuses and Surveys during NSM Regional Ceremony	PSA-NCR	NP-53.10 - Lease of Real Property and Venue		Within FY 2025			GoP	306,000.00	306,000.00		
	Distribution and Exhibit of Results of Various AFIC Sectors Censuses and Surveys during NSM Regional Event	PSA-NCR	NP-53.9 - Small Value Procurement		Within FY 2025			GoP	90,000.00	90,000.00		
	Meals for the Different Advocacy Contests during Regionwide and Provincialwide NSM	PSA-NCR	NP-53.9 - Small Value Procurement		Within FY 2025			GoP	576,000.00	576,000.00		
	Tokens for the Different Advocacy Contests during Regionwide and Provincialwide NSM	PSA-NCR	NP-53.9 - Small Value Procurement		Within FY 2025			GoP	720,000.00	720,000.00		
	Workshop on the Formulation of Metro Manila Statistical Development Program 2023-2028	PSA-NCR	NP-53.9 - Small Value Procurement		Within FY 2025			GoP	340,000.00	340,000.00		
	Monitoring of Regional Statistics Development Program (RSDP) 2023-2029 - Bilateral Consultation (Meeting with 25 RLAs)	PSA-NCR	NP-53.9 - Small Value Procurement		Within FY 2025			GoP	132,000.00	132,000.00		
	Streamer/Tarpaulin for the 5th PSA Quiz bee	PSA-NCR	NP-53.9 - Small Value Procurement		Within FY 2025			GoP	3,000.00	3,000.00		
	4th PSA Quiz Bee Regional Championship	PSA-NCR	NP-53.10 - Lease of Real Property and Venue		Within FY 2025			GoP	140,000.00	140,000.00		
	4th PSA Quiz Bee Regional Championship - Tokens & Materials	PSA-NCR	NP-53.9 - Small Value Procurement		Within FY 2025			GoP	118,800.00	118,800.00		
	Streamer/Tarpaulin for the 28th Philippine Statistics Quiz	PSA-NCR	NP-53.9 - Small Value Procurement		Within FY 2025			GoP	3,000.00	3,000.00		

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	28th PSQ Regional Championship	PSA-NCR	NP-53.10 - Lease of Real Property and Venue			Within FY 2025		GoP	175,000.00	175,000.00		
	28th PSQ Regional Championship - Tokens and Materials	PSA-NCR	NP-53.9 - Small Value Procurement			Within FY 2025		GoP	233,640.00	233,640.00		
	Inflation Regional Data Dissemination Forum	PSA-NCR	NP-53.9 - Small Value Procurement			Within FY 2025		GoP	130,000.00	130,000.00		
	Catering Services for Developmental Activities for 2024 Regional Midyear Statistical Operations and Coordination Capacity Building, Knowledge Exchange Sessions and Performance Assessment	PSA-NCR	NP-53.9 - Small Value Procurement			Within FY 2025		GoP	36,000.00	36,000.00		
	Advocacy Material for 2025 Regional Midyear Statistical Operations and Coordination Capacity Building, Knowledge Exchange Sessions and Performance Assessment	PSA-NCR	NP-53.9 - Small Value Procurement			Within FY 2025		GoP	112,500.00	112,500.00		
	2025 Regional Midyear Statistical Operations and Coordination Capacity Building, Knowledge Exchange Sessions and Performance Assessment	PSA-NCR	NP-53.10 - Lease of Real Property and Venue			Within FY 2025		GoP	720,000.00	720,000.00		
	2025 Midyear Statistical Operations and Coordination Capacity Building, Knowledge Exchange Session and Performance Assessment of PSO I	PSA-NCR	NP-53.10 - Lease of Real Property and Venue			Within FY 2025		GoP	300,000.00	300,000.00		
	2025 Midyear Statistical Operations and Coordination Capacity Building, Knowledge Exchange Session and Performance Assessment of PSO II	PSA-NCR	NP-53.10 - Lease of Real Property and Venue			Within FY 2025		GoP	300,000.00	300,000.00		
	2025 Midyear Statistical Operations and Coordination Capacity Building, Knowledge Exchange Session and Performance Assessment of PSO III	PSA-NCR	NP-53.10 - Lease of Real Property and Venue			Within FY 2025		GoP	300,000.00	300,000.00		
	2025 Midyear Statistical Operations and Coordination Capacity Building, Knowledge Exchange Session and Performance Assessment of PSO IV	PSA-NCR	NP-53.10 - Lease of Real Property and Venue			Within FY 2025		GoP	300,000.00	300,000.00		
	2025 Midyear Statistical Operations and Coordination Capacity Building, Knowledge Exchnage Session and Performance Assessment of PSO V	PSA-NCR	NP-53.10 - Lease of Real Property and Venue			Within FY 2025		GoP	300,000.00	300,000.00		
	Year-End General Assembly and High-Impact Statistics Data Dissemination Forum	PSA-NCR	NP-53.9 - Small Value Procurement			Within FY 2025		GoP	180,000.00	180,000.00		
	Regional Strategic Training and Knowledge Exchange Sessions for 2025 Field Operations	PSA-NCR	NP-53.10 - Lease of Real Property and Venue			Within FY 2025		GoP	900,000.00	900,000.00		
	Skills Development Session and Implementation Forum for 2025 Field Operations of RSSO	PSA-NCR	NP-53.10 - Lease of Real Property and Venue			Within FY 2025		GoP	300,000.00	300,000.00		
	Skills Development Session and Implementation Forum for 2025 Field Operations of NCR PSOs	PSA-NCR	NP-53.10 - Lease of Real Property and Venue			Within FY 2025		GoP	980,000.00	980,000.00		
	<b>A.III.a.2 Conduct of Household-based Censuses and Surveys</b>											
	Meals for the Conduct of Quarterly Labor Force Survey (LFS) Training	PSA-NCR	NP-53.9 - Small Value Procurement			Within FY 2025		GoP	450,000.00	450,000.00		
	Supplies, Materials for the Conduct of Quarterly Labor Force Survey (LFS) - Training	PSA-NCR	NP-53.9 - Small Value Procurement			Within FY 2025		GoP	31,800.00	31,800.00		
	Advocacy Materials for the Conduct of Quarterly Labor Force Survey (LFS)	PSA-NCR	NP-53.9 - Small Value Procurement			Within FY 2025		GoP	320,000.00	320,000.00		
	City Statistics Committee Meeting Re: Coordination Activities for PPA	PSA-NCR	NP-53.9 - Small Value Procurement			Within FY 2025		GoP	202,300.00	202,300.00		

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	Productivity Enhancement Workshop for Household-based Survey Operations	PSA-NCR	NP-53.9 - Small Value Procurement			Within FY 2025		GoP	104,000.00	104,000.00		
	Labor Force Survey Regional Data Dissemination	PSA-NCR	NP-53.9 - Small Value Procurement			Within FY 2025		GoP	130,000.00	130,000.00		
	Labor Force Survey Regional Data Dissemination - Supplies and Materials	PSA-NCR	NP-53.9 - Small Value Procurement			Within FY 2025		GoP	130,000.00	130,000.00		
	Poverty Regional Data Dissemination	PSA-NCR	NP-53.9 - Small Value Procurement			Within FY 2025		GoP	32,500.00	32,500.00		
	Poverty Regional Data Dissemination - Supplies and Materials	PSA-NCR	NP-53.9 - Small Value Procurement			Within FY 2025		GoP	25,000.00	25,000.00		
	Capacity Training/workshop on Infographics	PSA-NCR	NP-53.9 - Small Value Procurement			Within FY 2025		GoP	65,000.00	65,000.00		
	Women and Men Regional Data Dissemination	PSA-NCR	NP-53.9 - Small Value Procurement			Within FY 2025		GoP	32,500.00	32,500.00		
	Women and Men Regional Data Dissemination - Supplies and Materials	PSA-NCR	NP-53.9 - Small Value Procurement			Within FY 2025		GoP	25,000.00	25,000.00		
	Workshop on the 2024 Field Awards	PSA-NCR	NP-53.9 - Small Value Procurement			Within FY 2025		GoP	32,500.00	32,500.00		
	Writeshop on Newsletter Writing on Census and Household Based Statistics	PSA-NCR	NP-53.9 - Small Value Procurement			Within FY 2025		GoP	65,000.00	65,000.00		
	Workshop on Basic Media Production on Census and Household Based Statistics	PSA-NCR	NP-53.9 - Small Value Procurement			Within FY 2025		GoP	32,500.00	32,500.00		
	Content Management and Website Administration Training on Census and Household Based Statistics	PSA-NCR	NP-53.9 - Small Value Procurement			Within FY 2025		GoP	65,000.00	65,000.00		
	Workshop on Design and Lay outing on Census and Household Based Statistics	PSA-NCR	NP-53.9 - Small Value Procurement			Within FY 2025		GoP	32,500.00	32,500.00		
	Training on Effective Presentation Skills and Techniques on Census and Household Based Statistics	PSA-NCR	NP-53.9 - Small Value Procurement			Within FY 2025		GoP	97,500.00	97,500.00		
	Quarterly Statistical Operations and Coordination Capacity Building and Performance Assessment of PSOs	PSA-NCR	NP-53.9 - Small Value Procurement			Within FY 2025		GoP	117,000.00	117,000.00		
	Quarterly Statistical Operations and Coordination Capacity Building and Performance Assessment	PSA-NCR	NP-53.9 - Small Value Procurement			Within FY 2025		GoP	11,700.00	11,700.00		
	<b>A.III.b.3 Coordination of Statistical Activities at the National and Local Levels</b>											
	Meals for the Regional Statistics Committee (RSC) / NSM - Quarterly Meetings	PSA-NCR	NP-53.9 - Small Value Procurement			Within FY 2025		GoP	57,000.00	57,000.00		
	<b>A.III.c.1 Processing and Archiving of Civil Registry Documents</b>											
	Venue and Meals for the Training on A.O. No. 1 Series of 2021 to Solemnizing Officers - (twice)	PSA-NCR	Negotiated Procurement (Lease of Real Property and Venue)			Within FY 2025		GoP	400,000.00	400,000.00		
	Streamer/Tarpaulin for the 2024 Civil Registration Month (CRM) Celebration	PSA-NCR	NP-53.9 - Small Value Procurement			Within FY 2025		GoP	3,000.00	3,000.00		
	Streamer/Tarpaulin for the Training on A.O. No. 1 Series of 2021 to Solemnizing Officers	PSA-NCR	NP-53.9 - Small Value Procurement			Within FY 2025		GoP	3,000.00	3,000.00		
	Repairs and Maintenance of Motor Vehicle - Isuzu Crosswind with Plate No. SAB 6440	PSA-NCR	NP-53.9 - Small Value Procurement			Within FY 2025		GoP	15,000.00	15,000.00		
	Repairs and Maintenance of Motor Vehicle - Isuzu Crosswind with Plate No. SAB 6465	PSA-NCR	NP-53.9 - Small Value Procurement			Within FY 2025		GoP	15,000.00	15,000.00		

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				Ads/Post of IB/REI	Sub/Opn of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Repairs and Maintenance of Utility Vehicle - Mitsubishi Adventure with Plate No. SJT 201	PSA-NCR	NP-53.9 - Small Value Procurement			Within FY 2025		GoP	15,000.00	15,000.00		
	Repairs and Maintenance of Motor Vehicle - Honda City with Plate No. SHU 685	PSA-NCR	NP-53.9 - Small Value Procurement			Within FY 2025		GoP	15,000.00	15,000.00		
	Meals for the Opening Parade of CRM Celebration	PSA-NCR	NP-53.9 - Small Value Procurement			Within FY 2025		GoP	30,000.00	30,000.00		
	CRM Quiz Prizes/Tokens	PSA-NCR	NP-53.9 - Small Value Procurement			Within FY 2025		GoP	10,000.00	10,000.00		
	Meals for the personnel to supervise/assist on CRM Quiz	PSA-NCR	NP-53.9 - Small Value Procurement			Within FY 2025		GoP	10,000.00	10,000.00		
	Meals for the Mass for CRM Celebration	PSA-NCR	NP-53.9 - Small Value Procurement			Within FY 2025		GoP	30,000.00	30,000.00		
	CRVS Infographics Contest Prizes/Tokens	PSA-NCR	NP-53.9 - Small Value Procurement			Within FY 2025		GoP	10,000.00	10,000.00		
	CRM Poster Making Contest Prizes/Tokens	PSA-NCR	NP-53.9 - Small Value Procurement			Within FY 2025		GoP	10,000.00	10,000.00		
	Meals for the personnel to supervise/assist on CRM Poster Making Contest	PSA-NCR	NP-53.9 - Small Value Procurement			Within FY 2025		GoP	10,000.00	10,000.00		
	Meals for the CRVS 101 Seminar	PSA-NCR	NP-53.9 - Small Value Procurement			Within FY 2025		GoP	10,000.00	10,000.00		
	Meals for the CRVS 201 Seminar	PSA-NCR	NP-53.9 - Small Value Procurement			Within FY 2025		GoP	10,000.00	10,000.00		
	Meals for the Civil Registration Month Quiz	PSA-NCR	NP-53.9 - Small Value Procurement			Within FY 2025		GoP	18,000.00	18,000.00		
	Meals for the CRVS Jingle Tiktok Challenge Contest	PSA-NCR	NP-53.9 - Small Value Procurement			Within FY 2025		GoP	20,000.00	20,000.00		
	Meals for the Culminating Activity in connection with CRM	PSA-NCR	NP-53.9 - Small Value Procurement			Within FY 2025		GoP	30,000.00	30,000.00		
	<b>Philippine Economic-Environmental and Natural Resources Accounting (PEENRA)</b>											
	Venue, Meals, Accommodation for the Appreciation Training	PSA-NCR	Negotiated Procurement (Lease of Real Property and Venue)			Within FY 2025		GoP	387,000.00	387,000.00		
	Printing Services for the PEENRA Publication	PSA-NCR	NP-53.9 - Small Value Procurement			Within FY 2025		GoP	30,000.00	30,000.00		
	<b>Community-Based Monitoring System (CBMS)</b>					Within FY 2025		GoP		-		
	Procurement of office supplies and materials for enumeration and data processing											
	PAPER, Multi-Purpose, 70gsm, Legal	PSA-NCR	Shopping			Within FY 2025		GoP	115,000.00	115,000.00		
	PAPER, Multi-Purpose, 70gsm, A4	PSA-NCR	Shopping			Within FY 2025		GoP	184,000.00	184,000.00		
	Ink Toner, Hp 416A, Black	PSA-NCR	Shopping			Within FY 2025		GoP	30,000.00	30,000.00		
	Ink Toner, Hp 416A, Cyan	PSA-NCR	Shopping			Within FY 2025		GoP	30,000.00	30,000.00		
	Ink Toner, Hp 416A, Magenta	PSA-NCR	Shopping			Within FY 2025		GoP	30,000.00	30,000.00		
	Ink Toner, Hp 416A, Yellow	PSA-NCR	Shopping			Within FY 2025		GoP	30,000.00	30,000.00		
	Ink Toner, Hp 76A, Black	PSA-NCR	Shopping			Within FY 2025		GoP	25,000.00	25,000.00		
	CLIP, backfold, 19mm, in boxes of 12pcs,	PSA-NCR	Shopping			Within FY 2025		GoP	800.00	800.00		
	CLIP, backfold, 25mm, in boxes of 12pcs	PSA-NCR	Shopping			Within FY 2025		GoP	900.00	900.00		
	CLIP, backfold, 32mm, in boxes of 12pcs	PSA-NCR	Shopping			Within FY 2025		GoP	1,100.00	1,100.00		
	CLIP, backfold, 50mm, in boxes of 12pcs	PSA-NCR	Shopping			Within FY 2025		GoP	1,500.00	1,500.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Opn of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Procurement of office space	PSA-NCR	Negotiated Procurement (Lease of Real Property and Venue)			Within FY 2025		GoP	575,000.00	575,000.00		
	<b>National Migration Survey (NMS)</b>											
	Venue and Meals for the Conduct of NMS Second Level Training	PSA-NCR	Negotiated Procurement (Lease of Real Property and Venue)			Within FY 2025		GoP	350,000.00	350,000.00		
	Meals for the Conduct of NMS Third Level Training	PSA-NCR	NP-53.9 - Small Value Procurement			Within FY 2025		GoP	656,250.00	656,250.00		
	Advocacy Materials for the Conduct of LFS/FIES	PSA-NCR	NP-53.9 - Small Value Procurement			Within FY 2025		GoP	231,250.00	231,250.00		
	Meals for the Conduct of NMS Second Level Training Data Processing	PSA-NCR	NP-53.9 - Small Value Procurement			Within FY 2025		GoP	93,750.00	93,750.00		
	Meals for the Conduct of NMS Third Level Training Data Processing	PSA-NCR	NP-53.9 - Small Value Procurement			Within FY 2025		GoP	112,500.00	112,500.00		
	<b>Procurement of office supplies and materials for Enumeration</b>											
	PAPER, Multi-Purpose, 70gsm, Legal	PSA-NCR	Shopping			Within FY 2025		GoP	75,000.00	75,000.00		
	PAPER, Multi-Purpose, 70gsm, A4	PSA-NCR	Shopping			Within FY 2025		GoP	92,000.00	92,000.00		
	Ink Toner, Hp 416A, Black	PSA-NCR	Shopping			Within FY 2025		GoP	30,000.00	30,000.00		
	Ink Toner, Hp 416A, Cyan	PSA-NCR	Shopping			Within FY 2025		GoP	30,000.00	30,000.00		
	Ink Toner, Hp 416A, Magenta	PSA-NCR	Shopping			Within FY 2025		GoP	30,000.00	30,000.00		
	Ink Toner, Hp 416A, Yellow	PSA-NCR	Shopping			Within FY 2025		GoP	30,000.00	30,000.00		
	Ink Toner, Hp 76A, Black	PSA-NCR	Shopping			Within FY 2025		GoP	25,000.00	25,000.00		
	CLIP, backfold, 19mm, in boxes of 12pcs	PSA-NCR	Shopping			Within FY 2025		GoP	800.00	800.00		
	CLIP, backfold, 25mm, in boxes of 12pcs	PSA-NCR	Shopping			Within FY 2025		GoP	900.00	900.00		
	CLIP, backfold, 32mm, in boxes of 12pcs	PSA-NCR	Shopping			Within FY 2025		GoP	1,100.00	1,100.00		
	CLIP, backfold, 50mm, in boxes of 12pcs	PSA-NCR	Shopping			Within FY 2025		GoP	1,500.00	1,500.00		
	<b>Functional Literacy, Education and Mass Media Survey (FLEMMS)</b>											
	Venue and Meals for the FLEMMS Regional Data Dissemination	PSA-NCR	Negotiated Procurement (Lease of Real Property and Venue)			Within FY 2025		GoP	175,000.00	175,000.00		
	Tokens and Materials of CPBI Regional Data Dissemination	PSA-NCR	NP-53.9 - Small Value Procurement			Within FY 2025		GoP	90,000.00	90,000.00		
	Meals for the Conduct of FLEMMS 2nd Training Manual/Machine Processing	PSA-NCR	NP-53.9 - Small Value Procurement			Within FY 2025		GoP	150,000.00	150,000.00		
	Meals for the Conduct of FLEMMS 3rd Training Manual/Machine Processing	PSA-NCR	NP-53.9 - Small Value Procurement			Within FY 2025		GoP	468,750.00	468,750.00		
	<b>Procurement of office supplies and materials for enumeration and data processing</b>											
	PAPER, Multi-Purpose, 70gsm, Legal, 500 reams	PSA-NCR	Shopping			Within FY 2025		GoP	115,000.00	115,000.00		
	PAPER, Multi-Purpose, 70gsm, A4, 800 reams	PSA-NCR	Shopping			Within FY 2025		GoP	184,000.00	184,000.00		
	Ink Toner, Hp 416A, Black	PSA-NCR	Shopping			Within FY 2025		GoP	30,000.00	30,000.00		
	Ink Toner, Hp 416A, Cyan	PSA-NCR	Shopping			Within FY 2025		GoP	30,000.00	30,000.00		
	Ink Toner, Hp 416A, Magenta	PSA-NCR	Shopping			Within FY 2025		GoP	30,000.00	30,000.00		




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	Ink Toner, Hp 416A, Yellow	PSA-NCR	Shopping		Within FY 2025		GoP		30,000.00	30,000.00		
	Ink Toner, Hp 76A, Black	PSA-NCR	Shopping		Within FY 2025		GoP		25,000.00	25,000.00		
	CLIP, backfold, 19mm, in boxes of 12pcs,	PSA-NCR	Shopping		Within FY 2025		GoP		800.00	800.00		
	CLIP, backfold, 25mm, in boxes of 12pcs	PSA-NCR	Shopping		Within FY 2025		GoP		900.00	900.00		
	CLIP, backfold, 32mm, in boxes of 12pcs	PSA-NCR	Shopping		Within FY 2025		GoP		1,100.00	1,100.00		
	CLIP, backfold, 50mm, in boxes of 12pcs	PSA-NCR	Shopping		Within FY 2025		GoP		1,500.00	1,500.00		
	<b>Census of Population (POPCEN)</b>											
	Procurement of office supplies and materials for enumeration and data processing											
	PAPER, Multi-Purpose, 70gsm, Legal, 500 reams	PSA-NCR	Shopping		Within FY 2025		GoP		230,000.00	230,000.00		
	PAPER, Multi-Purpose, 70gsm, A4, 800 reams	PSA-NCR	Shopping		Within FY 2025		GoP		375,000.00	375,000.00		
	Ink Toner, Hp 416A, Black	PSA-NCR	Shopping		Within FY 2025		GoP		124,000.00	124,000.00		
	Ink Toner, Hp 416A, Cyan	PSA-NCR	Shopping		Within FY 2025		GoP		124,000.00	124,000.00		
	Ink Toner, Hp 416A, Magenta	PSA-NCR	Shopping		Within FY 2025		GoP		124,000.00	124,000.00		
	Ink Toner, Hp 416A, Yellow	PSA-NCR	Shopping		Within FY 2025		GoP		124,000.00	124,000.00		
	Ink Toner, Hp 76A, Black	PSA-NCR	Shopping		Within FY 2025		GoP		150,000.00	150,000.00		
	CLIP, backfold, 19mm, in boxes of 12pcs,	PSA-NCR	Shopping		Within FY 2025		GoP		800.00	800.00		
	CLIP, backfold, 25mm, in boxes of 12pcs	PSA-NCR	Shopping		Within FY 2025		GoP		900.00	900.00		
	CLIP, backfold, 32mm, in boxes of 12pcs	PSA-NCR	Shopping		Within FY 2025		GoP		1,100.00	1,100.00		
	CLIP, backfold, 50mm, in boxes of 12pcs	PSA-NCR	Shopping		Within FY 2025		GoP		1,500.00	1,500.00		
	Ballpen, Black 0.5	PSA-NCR	Shopping		Within FY 2025		GoP		7,000.00	7,000.00		
	Duplo Master Roll Drg 20	PSA-NCR	Direct Contracting		Within FY 2025		GoP		480,000.00	480,000.00		
	Duplo Ink	PSA-NCR	Direct Contracting		Within FY 2025		GoP		190,000.00	190,000.00		
	Procurement of office space	PSA-NCR	Negotiated Procurement (Lease of Real Property and Venue)		Within FY 2025		GoP		575,000.00	575,000.00		
	<b>National Demographic and Health Survey (NDHS)</b>											
	Venue and Hotel Accommodation for 2022 National Demographic and Health Survey (NDHS) Second Level Training	PSA-NCR	Negotiated Procurement (Lease of Real Property and Venue)		Within FY 2025		GoP		2,400,750.00	2,400,750.00		
	Advocacy Materials for the Conduct of NDHS	PSA-NCR	NP-53.9 - Small Value Procurement		Within FY 2025		GoP		481,000.00	481,000.00		
	Procurement of office supplies and materials for enumeration and data processing											
	PAPER, Multi-Purpose, 70gsm, Legal	PSA-NCR	Shopping		Within FY 2025		GoP		115,000.00	115,000.00		
	PAPER, Multi-Purpose, 70gsm, A4	PSA-NCR	Shopping		Within FY 2025		GoP		184,000.00	184,000.00		
	Ink Toner, Hp 416A, Black	PSA-NCR	Shopping		Within FY 2025		GoP		30,000.00	30,000.00		
	Ink Toner, Hp 416A, Cyan	PSA-NCR	Shopping		Within FY 2025		GoP		30,000.00	30,000.00		
	Ink Toner, Hp 416A, Magenta	PSA-NCR	Shopping		Within FY 2025		GoP		30,000.00	30,000.00		
	Ink Toner, Hp 416A, Yellow	PSA-NCR	Shopping		Within FY 2025		GoP		30,000.00	30,000.00		
	Ink Toner, Hp 76A, Black	PSA-NCR	Shopping		Within FY 2025		GoP		25,000.00	25,000.00		
	CLIP, backfold, 19mm, in boxes of 12pcs,	PSA-NCR	Shopping		Within FY 2025		GoP		800.00	800.00		
	CLIP, backfold, 25mm, in boxes of 12pcs	PSA-NCR	Shopping		Within FY 2025		GoP		900.00	900.00		

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	CLIP, backfold, 32mm, in boxes of 12pcs	PSA-NCR	Shopping			Within FY 2025		GoP	1,100.00	1,100.00		
	CLIP, backfold, 50mm, in boxes of 12pcs	PSA-NCR	Shopping			Within FY 2025		GoP	1,500.00	1,500.00		
	<b>Family Income and Expenditures Survey (FIES)</b>											
	Venue and Meals for the Conduct of LFS/FIES Second Level Training	PSA-NCR	Negotiated Procurement (Lease of Real Property and Venue)			Within FY 2025		GoP	766,500.00	766,500.00		
	Venue and Meals for the Conduct of LFS/FIES Third Level Training	PSA-NCR	Negotiated Procurement (Lease of Real Property and Venue)			Within FY 2025		GoP	8,435,000.00	8,435,000.00		
	Supplies, Materials for the Conduct of LFS/FIES Training	PSA-NCR	NP-53.9 - Small Value Procurement			Within FY 2025		GoP	674,050.00	674,050.00		
	Advocacy Materials for the Conduct of LFS/FIES	PSA-NCR	NP-53.9 - Small Value Procurement			Within FY 2025		GoP	2,592,500.00	2,592,500.00		
	Meals for the Conduct of LFS/FIES Second Level Training Data Processing	PSA-NCR	NP-53.9 - Small Value Procurement			Within FY 2025		GoP	350,000.00	350,000.00		
	Meals for the Conduct of LFS/FIES Third Level Training Data Processing	PSA-NCR	NP-53.9 - Small Value Procurement			Within FY 2025		GoP	1,093,750.00	1,093,750.00		
	Procurement of office supplies and materials for enumeration and data processing											
	PAPER, Multi-Purpose, 70gsm, Legal	PSA-NCR	Shopping			Within FY 2025		GoP	115,000.00	115,000.00		
	PAPER, Multi-Purpose, 70gsm, A4	PSA-NCR	Shopping			Within FY 2025		GoP	184,000.00	184,000.00		
	Ink Toner, Hp 416A, Black	PSA-NCR	Shopping			Within FY 2025		GoP	30,000.00	30,000.00		
	Ink Toner, Hp 416A, Cyan	PSA-NCR	Shopping			Within FY 2025		GoP	30,000.00	30,000.00		
	Ink Toner, Hp 416A, Magenta	PSA-NCR	Shopping			Within FY 2025		GoP	30,000.00	30,000.00		
	Ink Toner, Hp 416A, Yellow	PSA-NCR	Shopping			Within FY 2025		GoP	30,000.00	30,000.00		
	Ink Toner, Hp 76A, Black	PSA-NCR	Shopping			Within FY 2025		GoP	25,000.00	25,000.00		
	CLIP, backfold, 19mm, in boxes of 12pcs,	PSA-NCR	Shopping			Within FY 2025		GoP	800.00	800.00		
	CLIP, backfold, 25mm, in boxes of 12pcs	PSA-NCR	Shopping			Within FY 2025		GoP	900.00	900.00		
	CLIP, backfold, 32mm, in boxes of 12pcs	PSA-NCR	Shopping			Within FY 2025		GoP	1,100.00	1,100.00		
	CLIP, backfold, 50mm, in boxes of 12pcs	PSA-NCR	Shopping			Within FY 2025		GoP	1,500.00	1,500.00		
	<b>Occupational Wages Survey (OWS) and 2023/2024 Integrated Survey on Labor and Employment (ISLE) (OWS/ISLE)</b>											
	Meals on 2024 OWS and 2023/2024 ISLE Third level Training on Machine Processing	PSA-NCR	NP-53.9 - Small Value Procurement			Within FY 2025		GoP	281,250.00	281,250.00		
	Supplies, Materials for the 2024 OWS and 2023/2024 ISLE Task Force Training on Machine Processing	PSA-NCR	NP-53.9 - Small Value Procurement			Within FY 2025		GoP	37,500.00	37,500.00		
	Venue and Meals 2024 OWS and 2023/2024 ISLE Regional Data Dissemination	PSA-NCR	Negotiated			Within FY 2025		GoP	175,000.00	175,000.00		
	Tokens and Materials 2024 OWS and 2023/2024 ISLE Regional Data Dissemination	PSA-NCR	Negotiated Procurement (Lease of Real Property and Venue)			Within FY 2025		GoP	90,000.00	90,000.00		
	Procurement of office supplies and materials for enumeration and data processing											
	PAPER, Multi-Purpose, 70gsm, Legal	PSA-NCR	Shopping			Within FY 2025		GoP	50,000.00	50,000.00		
	PAPER, Multi-Purpose, 70gsm, A4	PSA-NCR	Shopping			Within FY 2025		GoP	69,000.00	69,000.00		

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	<b>Survey on Information and Communication Technology (SICT)</b>												
	Advocacy Materials for the Conduct of SICT	PSA-NCR	NP-53.9 - Small Value Procurement		Within FY 2025		GoP		202,500.00	202,500.00			
	Advocacy Materials for the Conduct of SICT (Token)	PSA-NCR	NP-53.9 - Small Value Procurement		Within FY 2025		GoP		630,000.00	630,000.00			
	Meals for the Conduct of SICT Training Manual Processing	PSA-NCR	NP-53.9 - Small Value Procurement		Within FY 2025		GoP		18,000.00	18,000.00			
	Meals for the Conduct of SICT Training Machine Processing	PSA-NCR	NP-53.9 - Small Value Procurement		Within FY 2025		GoP		18,000.00	18,000.00			
	Procurement of office supplies and materials for enumeration and data processing												
	PAPER, Multi-Purpose, 70gsm, Legal	PSA-NCR	Shopping		Within FY 2025		GoP		50,000.00	50,000.00			
	PAPER, Multi-Purpose, 70gsm, A4	PSA-NCR	Shopping		Within FY 2025		GoP		69,000.00	69,000.00			
	<b>Annual Survey of Philippine Business and Industry (ASPBI)</b>												
	Venue and Meals for the Conduct of ASPBI Second Level Training	PSA-NCR	Negotiated Procurement (Lease of Real Property and Venue)		Within FY 2025		GoP		180,000.00	180,000.00			
	Venue and Meals for the Conduct of ASPBI Third Level Training	PSA-NCR	Negotiated Procurement (Lease of Real Property and Venue)		Within FY 2025		GoP		1,312,500.00	1,312,500.00			
	Supplies, Materials for the Conduct of ASPBI Training	PSA-NCR	Shopping		Within FY 2025		GoP		175,500.00	175,500.00			
	Advocacy Materials for the Conduct of ASPBI	PSA-NCR	NP-53.9 - Small Value Procurement		Within FY 2025		GoP		540,000.00	540,000.00			
	Advocacy Materials for the Conduct of ASPBI (Token)	PSA-NCR	NP-53.9 - Small Value Procurement		Within FY 2025		GoP		4,200,000.00	4,200,000.00			
	Meals for the Conduct of ASPBI 2nd/3rd level Training Manual Processing	PSA-NCR	NP-53.9 - Small Value Procurement		Within FY 2025		GoP		45,000.00	45,000.00			
	Meals for the Conduct of ASPBI 2nd/3rd level Training Machine Processing	PSA-NCR	NP-53.9 - Small Value Procurement		Within FY 2025		GoP		90,000.00	90,000.00			
	Procurement of office supplies and materials for enumeration and data processing												
	PAPER, Multi-Purpose, 70gsm, Legal	PSA-NCR	Shopping		Within FY 2025		GoP		50,000.00	50,000.00			
	PAPER, Multi-Purpose, 70gsm, A4	PSA-NCR	Shopping		Within FY 2025		GoP		69,000.00	69,000.00			
	Ink Toner, Hp 416A, Black	PSA-NCR	Shopping		Within FY 2025		GoP		30,000.00	30,000.00			
	Ink Toner, Hp 416A, Cyan	PSA-NCR	Shopping		Within FY 2025		GoP		30,000.00	30,000.00			
	Ink Toner, Hp 416A, Magenta	PSA-NCR	Shopping		Within FY 2025		GoP		30,000.00	30,000.00			
	Ink Toner, Hp 416A, Yellow	PSA-NCR	Shopping		Within FY 2025		GoP		30,000.00	30,000.00			
	Ink Toner, Hp 76A, Black	PSA-NCR	Shopping		Within FY 2025		GoP		25,000.00	25,000.00			
	CLIP, backfold, 19mm, in boxes of 12pcs,	PSA-NCR	Shopping		Within FY 2025		GoP		800.00	800.00			
	CLIP, backfold, 25mm, in boxes of 12pcs	PSA-NCR	Shopping		Within FY 2025		GoP		900.00	900.00			
	CLIP, backfold, 32mm, in boxes of 12pcs	PSA-NCR	Shopping		Within FY 2025		GoP		1,100.00	1,100.00			
	CLIP, backfold, 50mm, in boxes of 12pcs	PSA-NCR	Shopping		Within FY 2025		GoP		1,500.00	1,500.00			

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)	
				Ads/Post of IB/REI	Sub/Opn of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
	<b>Census of Philippine Business and Industry (CPBI)</b>												
	Venue and meals for the CPBI Regional Data Dissemination, good for 100 pax	PSA-NCR	Negotiated Procurement (Lease of Real Property and Venue)			Within FY 2025		GoP	175,000.00	175,000.00			
	Tokens and Materials of CPBI Regional Data Dissemination	PSA-NCR	NP-53.9 - Small Value Procurement			Within FY 2025		GoP	90,000.00	90,000.00			
	Procurement of office supplies and materials for enumeration and data processing												
	PAPER, Multi-Purpose, 70gsm, Legal	PSA-NCR	Shopping			Within FY 2025		GoP	115,000.00	115,000.00			
	PAPER, Multi-Purpose, 70gsm, A4	PSA-NCR	Shopping			Within FY 2025		GoP	184,000.00	184,000.00			
	Ink Toner, Hp 416A, Black	PSA-NCR	Shopping			Within FY 2025		GoP	30,000.00	30,000.00			
	Ink Toner, Hp 416A, Cyan	PSA-NCR	Shopping			Within FY 2025		GoP	30,000.00	30,000.00			
	Ink Toner, Hp 416A, Magenta	PSA-NCR	Shopping			Within FY 2025		GoP	30,000.00	30,000.00			
	Ink Toner, Hp 416A, Yellow	PSA-NCR	Shopping			Within FY 2025		GoP	30,000.00	30,000.00			
	Ink Toner, Hp 76A, Black	PSA-NCR	Shopping			Within FY 2025		GoP	25,000.00	25,000.00			
	CLIP, backfold, 19mm, in boxes of 12pcs,	PSA-NCR	Shopping			Within FY 2025		GoP	800.00	800.00			
	CLIP, backfold, 25mm, in boxes of 12pcs	PSA-NCR	Shopping			Within FY 2025		GoP	900.00	900.00			
	CLIP, backfold, 32mm, in boxes of 12pcs	PSA-NCR	Shopping			Within FY 2025		GoP	1,100.00	1,100.00			
	CLIP, backfold, 50mm, in boxes of 12pcs	PSA-NCR	Shopping			Within FY 2025		GoP	1,500.00	1,500.00			
<b>GRAND TOTAL:</b>									<b>131,273,390.00</b>	<b>131,273,390.00</b>			


Submitted by:

  
**BAMBIE A. VILLARUEL**  
 Chief Administrative Officer  
 ROBAC Chairperson

Certified Funds Available

  
**HAZEL D. FAJUTAGANA**  
 Administrative Officer IV  
 Budget Officer

Approved by:

  
**PACIANO B. DIZON**  
 Regional Director  
 Head of Procuring Entity