

**INDICATIVE PHILIPPINE STATISTICS AUTHORITY - NATIONAL CAPITAL REGION  
PROJECT PROCUREMENT MONITORING PLAN FOR FY2024**

Code	General Description	Quantity/Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	<b>A.1.a. General Management and Supervision</b>															
	<b>Office Supplies and Other Supplies and Materials</b>															
	<b>COMMON-USED SUPPLIES ON LIST OF PS-DBM (APP-CSE)</b>		1,579,963.55	Agency to Agency												
	<b>COMMON-USED SUPPLIES NOT AVAILABLE ON LIST OF PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES</b>															
	Ballpen-Black	100 pc	627.99	Shopping												
	Ballpen, Red	50 pc	605.00	Shopping												
	Ballpen-Blue	50 pc	544.50	Shopping												
	Ink Refill Marker	5 bot	440.00	Shopping												
	Ink Refill Self-Inking Stamp (black)	4 bot	1,188.00	Shopping												
	Notebook Filler	50 pcs	550.00	Shopping												
	Pay Envelope (300 Per Box)	3 boxes	871.20	Shopping												
	Plastic Ring Binder, 10Mm 3/8	10 pc	217.80	Shopping												
	Plastic Ring Binder, 14Mm 9/16	10 pc	326.70	Shopping												
	Plastic Ring Binder, 16Mm 5/8	10 pc	435.60	Shopping												
	Plastic Ring Binder, 6Mm 1/4	10 pc	145.20	Shopping												
	Specialty Board, Size A4 (10 Sheets)	2 sheets	53.24	Shopping												
	Specialty Board, Size Legal (10 Sheets)	2 sheets	62.07	Shopping												
	Staple Wire #35 26/6	20 box	505.78	Shopping												
	Stapler (26/6)	5 pc	1,996.50	Shopping												
	Tape Double Adhesive W/ Pad 24Mm	12 roll	1,640.76	Shopping												
	Tape Double Adhesive W/O Pad 24Mm	12 roll	290.40	Shopping												
	Duplo Ink G14	20 pc	22,433.40	Shopping												
	Duplo Master Roll Dr-835	2 roll	10,853.70	Shopping												
	Master Roll Drg 20	2 roll	11,902.67	Shopping												
	Epson Ink, Black 774	12 bot	8,407.08	Shopping												
	Ink Cart, Hp 3Ym76Aa (Hp682), Color	18 cart	10,890.00	Shopping												
	Ink Cart, Hp 3Ym77Aa (Hp682), Black	18 cart	10,890.00	Shopping												
	Ink Cart, Hp 932XI, Black	6 cart	12,027.28	Shopping												
	Ink Cart, Hp 933XI, Cyan	6 cart	6,517.08	Shopping												
	Ink Cart, Hp 933XI, Magenta	6 cart	6,551.50	Shopping												
	Ink Cart, Hp 933XI, Yellow	6 cart	6,547.07	Shopping												
	Ink Cart, Hp Gt51, Black	9 bot	3,375.90	Shopping												
	Ink Cart, Hp Gt52, Cyan	9 bot	3,375.90	Shopping												
	Ink Cart, Hp Gt52, Magenta	9 bot	3,375.90	Shopping												
	Ink Cart, Hp Gt52, Yellow	9 bot	3,375.90	Shopping												
	Ink Cart, Hp Gt53, Black	9 bot	4,029.30	Shopping												
	Ink Toner, Hp 416A, Black	6 cart	34,042.14	Shopping												
	Ink Toner, Hp 416A, Cyan	6 cart	42,725.10	Shopping												
	Ink Toner, Hp 416A, Magenta	6 cart	42,725.10	Shopping												
	Ink Toner, Hp 416A, Yellow	6 cart	42,725.10	Shopping												
	Ink Toner, Hp 76A, Black	6 cart	42,108.00	Shopping												
	Bidet	6 set	9,075.00	Shopping												
	Bidet Flex Hose	6 pc	6,035.35	Shopping												
	Bleach	12 bot	2,904.00	Shopping												
	Deodorant Cake	36 pc	2,404.08	Shopping												
	Dirt & Stain Remover	12 bot	1,452.00	Shopping												
	Liquid Dishwashing Soap	6 gal	3,630.00	Shopping												
	Stainless Steel Cleaner	3 bot	906.59	Shopping												
	Trash Bag, Small (10 Per Pack)	36 pack	2,294.31	Shopping												
	Hand Gloves (Rubber)	6 set	1,232.39	Shopping												
	Rj-45 Connector	100 pc	726.00	Shopping												
	Vitamins (Sodium Ascorbate With Zinc - Box Of 100)	100 box	100,000.00	Shopping												
	Kn 95 Mask (Pack Of 10)	100 pack	6,000.00	Shopping												
	Kf 94 Mask (Pack Of 10)	100 pack	5,000.00	Shopping												
	Blood Glucose Monitor Strips (Box Of 50)	3 box	1,089.00	Shopping												
	Cellcards - Globe	200 pc	60,000.00	Shopping												
	Cellcards - Smart	200 pc	60,000.00	Shopping												
	Data File Box (Customized size)	30 pc	2,970.00	NP-53.9 - Small Value Procurement												

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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Data Folder (Customized size)	300 pc	26,400.00	NP-53.9 - Small Value Procurement												
	Magazine File Box (Customized size)	100 pc	14,300.00	NP-53.9 - Small Value Procurement												
	<b>ADVERTISEMENT/S</b>															
	Streamer/Tarpaulin for the 2024 National Women's Month Celebration	1 pc	900.00	NP-53.9 - Small Value Procurement												
	Streamer/Tarpaulin for the 2024 Fire Prevention Month Celebration	1 pc	900.00	NP-53.9 - Small Value Procurement												
	Streamer/Tarpaulin for the 2024 National Heritage Month	1 pc	900.00	NP-53.9 - Small Value Procurement												
	Streamer/Tarpaulin for the 2024 Labor Day Celebration	1 pc	900.00	NP-53.9 - Small Value Procurement												
	Streamer/Tarpaulin for the 2024 PSA NCR Midyear Assessment	1 pc	2,000.00	NP-53.9 - Small Value Procurement												
	Streamer/Tarpaulin for the 2024 National Independence Day Celebration	1 pc	900.00	NP-53.9 - Small Value Procurement												
	Streamer/Tarpaulin for the 2024 RSSO NCR Midyear Assessment	1 pc	2,000.00	NP-53.9 - Small Value Procurement												
	Streamer/Tarpaulin for the 2024 Nutrition Month Celebration	1 pc	900.00	NP-53.9 - Small Value Procurement												
	Streamer/Tarpaulin for the 2024 Buwan ng Wika Celebration	1 pc	900.00	NP-53.9 - Small Value Procurement												
	Streamer/Tarpaulin for the 2024 National Statistics Month Celebration	1 pc	900.00	NP-53.9 - Small Value Procurement												
	Streamer/Tarpaulin for the 2024 Civil Service Anniversary	1 pc	900.00	NP-53.9 - Small Value Procurement												
	Streamer/Tarpaulin for the 2024 Citizen's Charter Chart	1 pc	2,000.00	NP-53.9 - Small Value Procurement												
	Streamer/Tarpaulin for the 2024 National Children's Month	1 pc	900.00	NP-53.9 - Small Value Procurement												
	Streamer/Tarpaulin for the 2025 PSA NCR Planning Workshop	1 pc	2,000.00	NP-53.9 - Small Value Procurement												
	Streamer/Tarpaulin for the 2025 RSSO NCR Planning Workshop	1 pc	2,000.00	NP-53.9 - Small Value Procurement												
	<b>OTHER SERVICES</b>															
	Repairs and Maintenance of Motor Vehicle - Isuzu Crosswind with	1 lot	22,000.00	NP-53.9 - Small Value Procurement												
	Repairs and Maintenance of Motor Vehicle - Isuzu Crosswind with	1 lot	22,000.00	NP-53.9 - Small Value Procurement												
	Repairs and Maintenance of Utility Vehicle - Mitsubishi Adventure	1 lot	22,000.00	NP-53.9 - Small Value Procurement												
	Repairs and Maintenance of Motor Vehicle - Honda City with Plat	1 lot	22,000.00	NP-53.9 - Small Value Procurement												
	Renewal of Registration of Motor Vehicle - Isuzu Crosswind with	1 lot	3,000.00	Agency to Agency												
	Renewal of Registration of Motor Vehicle - Isuzu Crosswind with	1 lot	3,000.00	Agency to Agency												
	Renewal of Registration of Utility Vehicle - Mitsubishi Adventure v	1 lot	3,000.00	Agency to Agency												
	Renewal of Registration of Motor Vehicle - Honda City with Plate	1 lot	3,000.00	Agency to Agency												
	Repairs and Maintenance Photocopying Machine / Duplo	1 lot	40,000.00	Direct Contracting												
	Repairs and Maintenance Airconditioning Units	1 lot	125,000.00	NP-53.9 - Small Value Procurement												
	Meals for the competency based interviews of PSA-NCR employees (COSW and Plantilla position)	25 lot	75,000.00	NP-53.9 - Small Value Procurement												
	Meals for the Regional Office Bids and Awards Committee (ROBAC) Bid Conferences	15 lot	200,000.00	NP-53.9 - Small Value Procurement												
	Meals for the Administrative and Regular Statistical Meeting/s	24 lot	67,500.00	NP-53.9 - Small Value Procurement												
	Meals for the Disposal of Unserviceable Property, Plant and Equipment and Semi-Expendable Item/Equipment	12 pax	6,000.00	NP-53.9 - Small Value Procurement												

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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Venue, Meals and Accommodation for the FY2024 Mid-Year Assessment PSA-NCR	1 lot	225,000.00	Negotiated Procurement (Lease of Real Property and Venue)												
	Venue, Meals and Accommodation for the FY 2025 Planning Workshop PSA-NCR	1 lot	225,000.00	Negotiated Procurement (Lease of Real Property and Venue)												
	Meals for the FY 2024 Mid-Year Assessment RSSO-NCR	60 pax	48,000.00	NP-53.9 - Small Value Procurement												
	Meals for the FY 2024 Planning Workshop RSSO-NCR	60 pax	48,000.00	NP-53.9 - Small Value Procurement												
	Rental - Office Space	7 lots	32,078,000.00	Negotiated Procurement (Lease of Real Property and Venue)												
	Rental - Photocopying Machine	2 lots	240,000.00	NP-53.9 - Small Value Procurement												
	Janitorial Services	1 lot	2,210,000.00	NP-53.9 - Small Value Procurement												
	Security Services	1 lot	3,623,000.00	NP-53.9 - Small Value Procurement												
	<b>OTHER ADMINISTRATIVE ACTIVITIES</b>															
	Meals for the Conduct of 2024 National Women's Month Celebration	60 pax	30,000.00	NP-53.9 - Small Value Procurement												
	T-shirt for the 2024 National Women's Month	60 pc	30,000.00	NP-53.9 - Small Value Procurement												
	Meals for the 10th PSA Anniversary Celebration	60 pax	30,000.00	NP-53.9 - Small Value Procurement												
	Cultural Activities ( including Sportsfest )	352 pax	704,000.00	NP-53.9 - Small Value Procurement												
	<b>STATISTICAL ACTIVITIES</b>															
	<b>A.III.a.1 Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sectors</b>															
	Venue and Accommodation for the Conduct of 2024 Agriculture, Fisheries, Industry and Services Sectors Training	1 lot	300,000.00	Negotiated Procurement (Lease of Real Property and Venue)												
	Venue and Accommodation for the Conduct of QSPBI Respondents Forum	1 lot	300,000.00	Negotiated Procurement (Lease of Real Property and Venue)												
	Tokens for the QSPBI Respondents Forum	1 lot	200,000.00	NP-53.9 - Small Value Procurement												
	Meals for the Conduct of Rice and Corn Stocks Survey	30 pax	24,000.00	NP-53.9 - Small Value Procurement												
	Venue and Accommodation for the 4th Philippine Statistics Authority (PSA) Quiz Bee Regional Elimination	1 lot	49,500.00	Negotiated Procurement (Lease of Real Property and Venue)												
	PAPER, Multi-Purpose, 70gsm, Legal	200 Ream	42,000.00	Shopping												
	PAPER, Multi-Purpose, 70gsm, A4	300 REAM	60,000.00	Shopping												
	Ink Toner, Hp 416A, Black	6 cart	30,000.00	Shopping												
	Ink Toner, Hp 416A, Cyan	6 cart	30,000.00	Shopping												
	Ink Toner, Hp 416A, Magenta	6 cart	30,000.00	Shopping												
	Ink Toner, Hp 416A, Yellow	6 cart	30,000.00	Shopping												
	Ink Toner, Hp 76A, Black	6 cart	25,000.00	Shopping												
	Ballpen-Black	100 pc	1,000.00	Shopping												
	Duplo Ink G14	20 pc	22,500.00	Shopping												
	Duplo Master Roll Dr-835	2 roll	11,600.00	Shopping												
	Master Roll Drg 20	2 roll	12,400.00	Shopping												
	PAPER, parchment, in boxes of 100 sheets	1 Box	450.00	Shopping												


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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	INK CARTRIDGE, HP L0S51AA (HP955) CYAN ORIGINAL	10 Cart	13,000.00	Shopping												
	INK CARTRIDGE, HP L0S54AA (HP955) MAGENTA ORIGINAL	10 Cart	13,000.00	Shopping												
	INK CARTRIDGE, HP L0S57AA (HP955) YELLOW ORIGINAL	10 Cart	13,000.00	Shopping												
	INK CARTRIDGE, HP L0S60AA (HP955) BLACK ORIGINAL	10 Cart	16,000.00	Shopping												
	INK CARTRIDGE, HP L0S63AA (HP955XL) CYAN ORIGINAL	10 Cart	18,000.00	Shopping												
	INK CARTRIDGE, HP L0S66AA (HP955XL) MAGENTA	10 Cart	18,000.00	Shopping												
	INK CARTRIDGE, HP L0S69AA (HP955XL) YELLOW	10 Cart	18,000.00	Shopping												
	INK CARTRIDGE, HP L0S72AA (HP955XL) BLACK ORIGINAL	10 Cart	23,000.00	Shopping												
	CLIP, backfold, 19mm, in boxes of 12pcs	20 Box	800.00	Shopping												
	CLIP, backfold, 25mm, in boxes of 12pcs	20 Box	900.00	Shopping												
	CLIP, backfold, 32mm, in boxes of 12pcs	20 Box	1,100.00	Shopping												
	CLIP, backfold, 50mm, in boxes of 12pcs	20 Box	1,500.00	Shopping												
	BATTERY, dry cell, AAA, in blister packs of 2pcs	20 Pack	2,000.00	Shopping												
	BATTERY, dry Cell, size AA, in blister packs of 2pcs	20 Pack	2,200.00	Shopping												
	ALCOHOL, Ethyl, 500ml	300 bottle	18,000.00	Shopping												
	ACETATE / LAMINATING FILM	1 ROLL	2,050.00	Shopping												
	Kn 95 Mask (Pack Of 10)	150 pack	10,500.00	Shopping												
	FACE MASK, SURGICAL, 3 PLY WITH EARLOOP, DISPOSABLE	150 pack	9,000.00	Shopping												
	Binder Folder	100 pc	25,000.00	Shopping												
	Information and Education Campaign to Regional Line Agencies (thru RSC Meeting-26 member agencies) - Statistical Survey Review and Clearance System (SSRCS) Advocacy	4 lot	137,280.00	Negotiated Procurement (Lease of Real Property and Venue)												
	Capacity Training per LGUs (Statistical Classification System) - 17 LGUs	4 lot	2,337,500.00	Negotiated Procurement (Lease of Real Property and Venue)												
	Monitoring of Regional Statistics Development Program (RSDP) 2023-2029 - Bilateral Consultation (Meeting with 25 RLAs)	4 lot	132,000.00	NP-53.9 - Small Value Procurement												
	RSDP Monitoring - Meeting	4 lot	137,280.00	NP-53.9 - Small Value Procurement												
	PSRTI Sustainable Development Goals (SDG) Training - for 17 LGUs	1 lot	300,000.00	Negotiated Procurement (Lease of Real Property and Venue)												
	PSQ Regional Championship - Tokens	1 lot	233,640.00	NP-53.9 - Small Value Procurement												
	PSA Quiz Bee Regional Championship - Tokens	1 lot	118,800.00	NP-53.9 - Small Value Procurement												
	Regional Inter Senior High School - Tokens	1 lot	69,520.00	NP-53.9 - Small Value Procurement												
	Provincial Inter Senior High School - Tokens	1 lot	357,519.00	NP-53.9 - Small Value Procurement												
	Regional Statistics Committee (RSC) Hosted Trainings	2 lot	825,000.00	Negotiated Procurement (Lease of Real Property and Venue)												
	Sub-committee Meeting on SDG Watch	2 lot	46,200.00	NP-53.9 - Small Value Procurement												
	Meals for the Conduct of 2024 National Statistics Month Celebrations	60 pax	30,000.00	NP-53.9 - Small Value Procurement												
	Poloshirt for the 2024 National Statistics Month	60 pax	30,000.00	NP-53.9 - Small Value Procurement												
	Meals for the Philippine Statistics Quiz	1 lot	36,000.00	NP-53.9 - Small Value Procurement												
	Streamer/Tarpaulin for the 2024 Philippine Statistics Quiz	1 pc	3,000.00	NP-53.9 - Small Value Procurement												
	<b>A.III.a.2 Conduct of Household-based Censuses and Surveys</b>															

Code	General Description	Quantity/Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Venue Accommodation and Meals for the Conduct of Labor Force Survey (LFS) Training	2 lot	644,000.00	Negotiated Procurement (Lease of Real Property and Venue)												
	PAPER, Multi-Purpose, 70gsm, Legal	20 Ream	42,000.00	Shopping												
	PAPER, Multi-Purpose, 70gsm, A4	35 REAM	60,000.00	Shopping												
	Ink Toner, Hp 416A, Black	6 cart	30,000.00	Shopping												
	Ink Toner, Hp 416A, Cyan	6 cart	30,000.00	Shopping												
	Ink Toner, Hp 416A, Magenta	6 cart	30,000.00	Shopping												
	Ink Toner, Hp 416A, Yellow	6 cart	30,000.00	Shopping												
	Ink Toner, Hp 76A, Black	6 cart	25,000.00	Shopping												
	CLIP, backfold, 19mm, in boxes of 12pcs	9 Box	800.00	Shopping												
	CLIP, backfold, 25mm, in boxes of 12pcs	6 Box	900.00	Shopping												
	CLIP, backfold, 32mm, in boxes of 12pcs	9 Box	1,100.00	Shopping												
	CLIP, backfold, 50mm, in boxes of 12pcs	9 Box	1,500.00	Shopping												
	City Statistics Committee Meeting Re: Coordination Activities for PPA	4 lot	1,122,000.00	Negotiated Procurement (Lease of Real Property and Venue)												
	<b>A.III.b.3 Coordination of Statistical Activities at the National and Local Levels</b>															
	Venue and Meals for the Regional Statistics Committee (RSC) / NSM - Quarterly Meetings	50pax	99,000.00	Negotiated Procurement (Lease of Real Property and Venue)												
	<b>A.III.c.1 Processing and Archiving of Civil Registry Documents</b>															
	Venue and Meals for the Training on A.O. No. 1 Series of 2021 to Solemnizing Officers - (twice)	2 lots	400,000.00	Negotiated Procurement (Lease of Real Property and Venue)												
	Streamer/Tarpaulin for the 2024 Civil Registration Month (CRM) Celebration	1 pc	3,000.00	NP-53.9 - Small Value Procurement												
	Streamer/Tarpaulin for the Training on A.O. No. 1 Series of 2021 to Solemnizing Officers	1 pc	3,000.00	NP-53.9 - Small Value Procurement												
	Repairs and Maintenance of Motor Vehicle - Isuzu Crosswind with	1 lot	15,000.00	NP-53.9 - Small Value Procurement												
	Repairs and Maintenance of Motor Vehicle - Isuzu Crosswind with	1 lot	15,000.00	NP-53.9 - Small Value Procurement												
	Repairs and Maintenance of Utility Vehicle - Mitsubishi Adventure	1 lot	15,000.00	NP-53.9 - Small Value Procurement												
	Repairs and Maintenance of Motor Vehicle - Honda City with Plat	1 lot	15,000.00	NP-53.9 - Small Value Procurement												
	Meals for the Opening Parade of CRM Celebration	60 pax	30,000.00	NP-53.9 - Small Value Procurement												
	CRM Quiz Prizes/Tokens	1 lot	10,000.00	NP-53.9 - Small Value Procurement												
	Meals for the personnel to supervise/assist on CRM Quiz	10 pax	10,000.00	NP-53.9 - Small Value Procurement												
	Meals for the Mass for CRM Celebration	60 pax	30,000.00	NP-53.9 - Small Value Procurement												
	CRVS Infographics Contest Prizes/Tokens	1 lot	10,000.00	NP-53.9 - Small Value Procurement												
	CRM Poster Making Contest Prizes/Tokens	1 lot	10,000.00	NP-53.9 - Small Value Procurement												
	Meals for the personnel to supervise/assist on CRM Poster Making Contest	10 pax	10,000.00	NP-53.9 - Small Value Procurement												
	Meals for the CRVS 101 Seminar	10 pax	10,000.00	NP-53.9 - Small Value Procurement												
	Meals for the CRVS 201 Seminar	22 pax	10,000.00	NP-53.9 - Small Value Procurement												

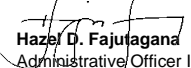
Code	General Description	Quantity/Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities											
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	Meals for the Civil Registration Month Quiz	37 pax	18,000.00	NP-53.9 - Small Value Procurement												
	Meals for the CRVS Jingle Tiktok Challenge Contest	42 pax	20,000.00	NP-53.9 - Small Value Procurement												
	Meals for the Culminating Activity in connection with CRM	60 pax	30,000.00	NP-53.9 - Small Value Procurement												

**Grand Total** 51,296,800.12

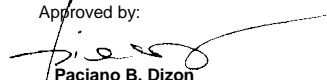
Submitted by:


  
**Bambie A. Villaruel**  
 Chief Administrative Officer  
 ROBAC Chairperson

Certified Funds Available:

  
**Hazel D. Fajulagana**  
 Administrative Officer IV

Approved by:

  
**Paciano B. Dizon**  
 Regional Director  
 Head of Procuring Entity

  
**Christian G. Baldivia**  
 Administrative Officer III  
 ROBAC Secretariat