

**INDICATIVE PHILIPPINE STATISTICS AUTHORITY - NATIONAL CAPITAL REGION
PROJECT PROCUREMENT MONITORING PLAN FOR FY 2025**

Code	General Description	Quantity/Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	A.1.a. General Management and Supervision															
	ADVERTISEMENT/S															
	Streamer/Tarpaulin for the 2025 National Women's Month Celebration	1 pc	900.00	NP-53.9 - Small Value Procurement												
	Streamer/Tarpaulin for the 2025 Fire Prevention Month Celebration	1 pc	900.00	NP-53.9 - Small Value Procurement												
	Streamer/Tarpaulin for the 2025 National Heritage Month	1 pc	900.00	NP-53.9 - Small Value Procurement												
	Streamer/Tarpaulin for the 2025 Labor Day Celebration	1 pc	900.00	NP-53.9 - Small Value Procurement												
	Streamer/Tarpaulin for the 2025 PSA NCR Midyear Assessment	1 pc	2,000.00	NP-53.9 - Small Value Procurement												
	Streamer/Tarpaulin for the 2025 National Independence Day Celebration	1 pc	900.00	NP-53.9 - Small Value Procurement												
	Streamer/Tarpaulin for the 2025 RSSO NCR Midyear Assessment	1 pc	2,000.00	NP-53.9 - Small Value Procurement												
	Streamer/Tarpaulin for the 2025 Nutrition Month Celebration	1 pc	900.00	NP-53.9 - Small Value Procurement												
	Streamer/Tarpaulin for the 2025 Buwan ng Wika Celebration	1 pc	900.00	NP-53.9 - Small Value Procurement												
	Streamer/Tarpaulin for the 2025 National Statistics Month Celebration	1 pc	900.00	NP-53.9 - Small Value Procurement												
	Streamer/Tarpaulin for the 2025 Civil Service Anniversary	1 pc	900.00	NP-53.9 - Small Value Procurement												
	Streamer/Tarpaulin for the 2025 Citizen's Charter Chart	1 pc	2,000.00	NP-53.9 - Small Value Procurement												
	Streamer/Tarpaulin for the 2025 National Children's Month	1 pc	900.00	NP-53.9 - Small Value Procurement												
	Streamer/Tarpaulin for the 2026 PSA NCR Planning Workshop	1 pc	2,000.00	NP-53.9 - Small Value Procurement												
	Streamer/Tarpaulin for the 2026 RSSO NCR Planning Workshop	1 pc	2,000.00	NP-53.9 - Small Value Procurement												
	OTHER SERVICES															
	Repairs and Maintenance of Motor Vehicle - Isuzu Crosswind with Plate No. SAB 6440	1 lot	22,000.00	NP-53.9 - Small Value Procurement												
	Repairs and Maintenance of Motor Vehicle - Isuzu Crosswind with Plate No. SAB 6465	1 lot	22,000.00	NP-53.9 - Small Value Procurement												
	Repairs and Maintenance of Utility Vehicle - Mitsubishi Adventure with Plate No. SJT 201	1 lot	22,000.00	NP-53.9 - Small Value Procurement												
	Repairs and Maintenance of Motor Vehicle - Honda City with Plate No. SHU 685	1 lot	22,000.00	NP-53.9 - Small Value Procurement												
	Renewal of Registration of Motor Vehicle - Isuzu Crosswind with Plate No. SAB 6440	1 lot	3,000.00	Agency to Agency												
	Renewal of Registration of Motor Vehicle - Isuzu Crosswind with Plate No. SAB 6465	1 lot	3,000.00	Agency to Agency												
	Renewal of Registration of Utility Vehicle - Mitsubishi Adventure with Plate No. SJT 201	1 lot	3,000.00	Agency to Agency												
	Renewal of Registration of Motor Vehicle - Honda City with Plate No. SHU 685	1 lot	3,000.00	Agency to Agency												
	Repairs and Maintenance Photocopying Machine / Duplo	1 lot	40,000.00	Direct Contracting												
	Repairs and Maintenance Airconditioning Units	1 lot	125,000.00	NP-53.9 - Small Value Procurement												
	Meals for the competency based interviews of PSA-NCR employees (COSW and Plantilla position)	25 lot	75,000.00	NP-53.9 - Small Value Procurement												

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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Meals for the Regional Office Bids and Awards Committee (ROBAC) Bid Conferences	15 lot	200,000.00	NP-53.9 - Small Value Procurement												
	Meals for the Administrative and Regular Statistical Meeting/s	24 lot	67,500.00	NP-53.9 - Small Value Procurement												
	Meals for the FY2025 Mid-Year Assessment PSA-NCR	1 lot	117,000.00	NP-53.9 - Small Value Procurement												
	Venue, Meals and Accommodation for the FY 2026 Planning Workshop PSA-NCR	1 lot	225,000.00	Negotiated Procurement (Lease of Real Property and Venue)												
	Meals for the FY 2025 Mid-Year Assessment RSSO-NCR, good for 60 pax	1 lot	48,000.00	NP-53.9 - Small Value Procurement												
	Meals for the FY 2026 Planning Workshop RSSO-NCR, good for 60 pax	1 lot	48,000.00	NP-53.9 - Small Value Procurement												
	Rental - Office Space	7 lots	67,768,000.00	Negotiated Procurement (Lease of Real Property and Venue)												
	Rental - Photocopying Machine	2 lots	240,000.00	NP-53.9 - Small Value Procurement												
	Janitorial Services	1 lot	3,236,000.00	NP-53.9 - Small Value Procurement												
	Security Services	1 lot	7,010,000.00	NP-53.9 - Small Value Procurement												
	OTHER ADMINISTRATIVE ACTIVITIES															
	Meals for the Gender Sensitivity Training with Gender Fair Language-Quarterly, good for 62 pax	1 lot	136,000.00	NP-53.9 - Small Value Procurement												
	Meals for the RA 6725 Training, good for 62 pax	1 lot	34,100.00	NP-53.9 - Small Value Procurement												
	Meals for the RA 7877 Training, good for 62 pax	1 lot	34,100.00	NP-53.9 - Small Value Procurement												
	Meals for the RA 8972 Training, good for 62 pax	1 lot	34,100.00	NP-53.9 - Small Value Procurement												
	Meals for the Gender and Development Focal Point System (GFPS) Quarterly Meetings, good for 21 pax	1 lot	46,000.00	NP-53.9 - Small Value Procurement												
	Meals for the Conduct of 2025 National Women's Month Celebration	60 pax	30,000.00	NP-53.9 - Small Value Procurement												
	T-shirt for the 2025 National Women's Month	60 pc	30,000.00	NP-53.9 - Small Value Procurement												
	Meals for the 11th PSA Anniversary Celebration	60 pax	30,000.00	NP-53.9 - Small Value Procurement												
	Cultural Activities (including Sportsfest)	352 pax	704,000.00	NP-53.9 - Small Value Procurement												
	STATISTICAL ACTIVITIES															
	A.III.a.1 Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sectors															
	Food, Venue and Accommodation for the Conduct of QSPBI Respondents Forum	1 lot	180,000.00	NP-53.10 - Lease of Real Property and Venue												
	Tokens for the QSPBI Respondents Forum	1 lot	90,000.00	NP-53.9 - Small Value Procurement												
	Meals for the Conduct of Rice and Corn Stocks Survey	45 packs	29,250.00	NP-53.9 - Small Value Procurement												
	Meals for the Conduct of Rice and Corn Stocks Survey	45 packs	29,250.00	NP-53.9 - Small Value Procurement												

Code	General Description	Quantity/Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Regional Data Review on Agricultural Statistics	4 lot	78,000.00	NP-53.9 - Small Value Procurement												
	National Data Review on Agricultural Statistics	4 lot	26,000.00	NP-53.9 - Small Value Procurement												
	Respondents Forum for MISSI and PPI	1 lot	144,000.00	NP-53.9 - Small Value Procurement												
	Respondents Forum for MISSI and PPI - Token, Supplies, & Mate	1 lot	90,000.00	NP-53.9 - Small Value Procurement												
	Monthly CrPS - Second Level Operational Training	1 lot	87,750.00	NP-53.9 - Small Value Procurement												
	Monthly PPS and CPS - Second Level Operational Training	1 lot	87,750.00	NP-53.9 - Small Value Procurement												
	Operational Training on Fisheries Surveys (OTFS) Task Force Tra	1 lot	87,750.00	NP-53.9 - Small Value Procurement												
	RCSS:H & RCSS:C - Second Level Operational Training	1 lot	58,500.00	NP-53.9 - Small Value Procurement												
	PPS and CPS and MPCRSR Second Level Operational Training	1 lot	58,500.00	NP-53.9 - Small Value Procurement												
	Fisheries Surveys (OTFS) for QIFS and QAqS - Training of SRs	4 lot	78,000.00	NP-53.9 - Small Value Procurement												
	Conduct of Training on Field Operations and processing using MI	6 lot	257,400.00	NP-53.9 - Small Value Procurement												
	Conduct of Various Trainings/Workshops on 2025 Agriculture, Fis	72 lot	280,800.00	NP-53.9 - Small Value Procurement												
	Quarterly Statistical Operations and Coordination Capacity Buildin	5 lot	117,000.00	NP-53.9 - Small Value Procurement												
	Quarterly Statistical Operations and Coordination Capacity Buildin	1 lot	11,700.00	NP-53.9 - Small Value Procurement												
	Meals for attending/hosting different meetings on various projects.	72 lot	864,000.00	NP-53.9 - Small Value Procurement												
	Regional Statistics Committee (RSC) Hosted Trainings	5 lot	350,000.00	NP-53.10 - Lease of Real Property and Venue												
	RSC Quarterly Meetings for the discussion of status of various sta	4 lot	490,000.00	NP-53.10 - Lease of Real Property and Venue												
	RSC-NCR Subcommittee on SDG Watch Meeting	2 lot	175,000.00	NP-53.10 - Lease of Real Property and Venue												
	RSC-NCR Subcommittee on Local-Level Statistics Meeting	2 lot	175,000.00	NP-53.10 - Lease of Real Property and Venue												
	RSC-NCR Subcommittee on Core Regional Indicators Meeting	2 lot	175,000.00	NP-53.10 - Lease of Real Property and Venue												
	RSC-NCR Subcommittee on Tourism Statistics Meeting	2 lot	175,000.00	NP-53.10 - Lease of Real Property and Venue												
	RSC-NCR TWG on Daytime Population	2 lot	175,000.00	NP-53.10 - Lease of Real Property and Venue												
	RSC-NCR TWG on 28th PSQ	2 lot	175,000.00	NP-53.10 - Lease of Real Property and Venue												

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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	City/Municipal Statistics Committee Meeting	17 lot	952,000.00	NP-53.10 - Lease of Real Property and Venue												
	Capacity Training per LGUs (Statistical Classification System) - 1	4 lot	490,000.00	NP-53.10 - Lease of Real Property and Venue												
	Distribution of PSIC Publication	1 lot	25,500.00	NP-53.9 - Small Value Procurement												
	Metro Manila Data Festival	2 lot	500,000.00	NP-53.10 - Lease of Real Property and Venue												
	Data Dissemination Forum on the Results of Various Agriculture,	2 lot	306,000.00	NP-53.10 - Lease of Real Property and Venue												
	Distribution and Exhibit of Results of Various AFIC Sectors Censu	6 lot	90,000.00	NP-53.9 - Small Value Procurement												
	Meals for the Different Advocacy Contests during Regionwide and	24 lot	576,000.00	NP-53.9 - Small Value Procurement												
	Tokens for the Different Advocacy Contests during Regionwide and Provincialwide NSM	6 lot	720,000.00	NP-53.9 - Small Value Procurement												
	Workshop on the Formulation of Metro Manila Statistical Development Program 2023-2028	4 lot	340,000.00	NP-53.9 - Small Value Procurement												
	Monitoring of Regional Statistics Development Program (RSDP) 2023-2029 - Bilateral Consultation (Meeting with 25 RLAs)	4 lot	132,000.00	NP-53.9 - Small Value Procurement												
	Streamer/Tarpaulin for the 5th PSA Quiz bee	1 pc	3,000.00	NP-53.9 - Small Value Procurement												
	4th PSA Quiz Bee Regional Championship	1 lot	140,000.00	NP-53.10 - Lease of Real Property and Venue												
	4th PSA Quiz Bee Regional Championship - Tokens & Materials	1 lot	118,800.00	NP-53.9 - Small Value Procurement												
	Streamer/Tarpaulin for the 28th Philippine Statistics Quiz	1 pc	3,000.00	NP-53.9 - Small Value Procurement												
	28th PSQ Regional Championship	1 lot	175,000.00	NP-53.10 - Lease of Real Property and Venue												
	28th PSQ Regional Championship - Tokens and Materials	1 lot	233,640.00	NP-53.9 - Small Value Procurement												
	Inflation Regional Data Dissemination Forum	4 lot	130,000.00	NP-53.9 - Small Value Procurement												
	Catering Services for Developmental Activities for 2024 Regional Midyear Statistical Operations and Coordination Capacity Building, Knowledge Exchange Sessions and Performance Assessment	1 lot	36,000.00	NP-53.9 - Small Value Procurement												
	Advocacy Material for 2025 Regional Midyear Statistical Operations and Coordination Capacity Building, Knowledge Exchange Sessions and Performance Assessment	1	112,500.00	NP-53.9 - Small Value Procurement												
	2025 Regional Midyear Statistical Operations and Coordination Capacity Building, Knowledge Exchange Sessions and Performance Assessment	1 lot	720,000.00	NP-53.10 - Lease of Real Property and Venue												
	2025 Midyear Statistical Operations and Coordination Capacity Building, Knowledge Exchange Session and Performance Assessment of PSO I	1 lot	300,000.00	NP-53.10 - Lease of Real Property and Venue												

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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	2025 Midyear Statistical Operations and Coordination Capacity Building, Knowledge Exchange Session and Performance Assessment of PSO II	1 lot	300,000.00	NP-53.10 - Lease of Real Property and Venue												
	2025 Midyear Statistical Operations and Coordination Capacity Building, Knowledge Exchange Session and Performance Assessment of PSO III	1 lot	300,000.00	NP-53.10 - Lease of Real Property and Venue												
	2025 Midyear Statistical Operations and Coordination Capacity Building, Knowledge Exchange Session and Performance Assessment of PSO IV	1 lot	300,000.00	NP-53.10 - Lease of Real Property and Venue												
	2025 Midyear Statistical Operations and Coordination Capacity Building, Knowledge Exchange Session and Performance Assessment of PSO V	1 lot	300,000.00	NP-53.10 - Lease of Real Property and Venue												
	Year-End General Assembly and High-Impact Statistics Data Dissemination Forum	1 lot	180,000.00	NP-53.9 - Small Value Procurement												
	Regional Strategic Training and Knowledge Exchange Sessions for 2025 Field Operations	1 lot	900,000.00	NP-53.10 - Lease of Real Property and Venue												
	Skills Development Session and Implementation Forum for 2025 Field Operations of RSSO	1 lot	300,000.00	NP-53.10 - Lease of Real Property and Venue												
	Skills Development Session and Implementation Forum for 2025 Field Operations of NCR PSOs	5 lot	980,000.00	NP-53.10 - Lease of Real Property and Venue												
	A.III.a.2 Conduct of Household-based Censuses and Surveys															
	Meals for the Conduct of Quarterly Labor Force Survey (LFS) Training	12 lot	450,000.00	NP-53.9 - Small Value Procurement												
	Supplies, Materials for the Conduct of Quarterly Labor Force Survey (LFS) - Training	12 lot	31,800.00	NP-53.9 - Small Value Procurement												
	Advocacy Materials for the Conduct of Quarterly Labor Force Survey (LFS)	2 lot	320,000.00	NP-53.9 - Small Value Procurement												
	City Statistics Committee Meeting Re: Coordination Activities for PPA	4 lot	202,300.00	NP-53.9 - Small Value Procurement												
	Productivity Enhancement Workshop for Household-based Survey Operations	2 lot	104,000.00	NP-53.9 - Small Value Procurement												
	Labor Force Survey Regional Data Dissemination	4 lot	130,000.00	NP-53.9 - Small Value Procurement												
	Labor Force Survey Regional Data Dissemination - Supplies and Materials	1 lot	130,000.00	NP-53.9 - Small Value Procurement												
	Poverty Regional Data Dissemination	1 lot	32,500.00	NP-53.9 - Small Value Procurement												
	Poverty Regional Data Dissemination - Supplies and Materials	1 lot	25,000.00	NP-53.9 - Small Value Procurement												
	Capacity Training/workshop on Infographics	1 lot	65,000.00	NP-53.9 - Small Value Procurement												
	Women and Men Regional Data Dissemination	1 lot	32,500.00	NP-53.9 - Small Value Procurement												
	Women and Men Regional Data Dissemination - Supplies and Materials	1 lot	25,000.00	NP-53.9 - Small Value Procurement												
	Workshop on the 2024 Field Awards	1 lot	32,500.00	NP-53.9 - Small Value Procurement												
	Writeshop on Newsletter Writing on Census and Household Based Statistics	1 lot	65,000.00	NP-53.9 - Small Value Procurement												
	Workshop on Basic Media Production on Census and Household Based Statistics	1 lot	32,500.00	NP-53.9 - Small Value Procurement												
	Content Management and Website Administration Training on Ce	1 lot	65,000.00	NP-53.9 - Small Value Procurement												

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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Workshop on Design and Lay outing on Census and Household B	1 lot	32,500.00	NP-53.9 - Small Value Procurement												
	Training on Effective Presentation Skills and Techniques on Census and Household Based Statistics	1 lot	97,500.00	NP-53.9 - Small Value Procurement												
	Quarterly Statistical Operations and Coordination Capacity Building and Performance Assessment of PSOs	5 lot	117,000.00	NP-53.9 - Small Value Procurement												
	Quarterly Statistical Operations and Coordination Capacity Building and Performance Assessment	1 lot	11,700.00	NP-53.9 - Small Value Procurement												
	A.III.b.3 Coordination of Statistical Activities at the National and Local Levels															
	Meals for the Regional Statistics Committee (RSC) / NSM - Quarterly Meetings	1 lot	57,000.00	NP-53.9 - Small Value Procurement												
	A.III.c.1 Processing and Archiving of Civil Registry Documents															
	Venue and Meals for the Training on A.O. No. 1 Series of 2021 to Solemnizing Officers - (twice)	2 lots	400,000.00	Negotiated Procurement (Lease of Real Property and Venue)												
	Streamer/Tarpaulin for the 2024 Civil Registration Month (CRM) Celebration	1 pc	3,000.00	NP-53.9 - Small Value Procurement												
	Streamer/Tarpaulin for the Training on A.O. No. 1 Series of 2021 to Solemnizing Officers	1 pc	3,000.00	NP-53.9 - Small Value Procurement												
	Repairs and Maintenance of Motor Vehicle - Isuzu Crosswind with Plate No. SAB 6440	1 lot	15,000.00	NP-53.9 - Small Value Procurement												
	Repairs and Maintenance of Motor Vehicle - Isuzu Crosswind with Plate No. SAB 6465	1 lot	15,000.00	NP-53.9 - Small Value Procurement												
	Repairs and Maintenance of Utility Vehicle - Mitsubishi Adventure with Plate No. SJT 201	1 lot	15,000.00	NP-53.9 - Small Value Procurement												
	Repairs and Maintenance of Motor Vehicle - Honda City with Plate No. SHU 685	1 lot	15,000.00	NP-53.9 - Small Value Procurement												
	Meals for the Opening Parade of CRM Celebration	60 pax	30,000.00	NP-53.9 - Small Value Procurement												
	CRM Quiz Prizes/Tokens	1 lot	10,000.00	NP-53.9 - Small Value Procurement												
	Meals for the personnel to supervise/assist on CRM Quiz	10 pax	10,000.00	NP-53.9 - Small Value Procurement												
	Meals for the Mass for CRM Celebration	60 pax	30,000.00	NP-53.9 - Small Value Procurement												
	CRVS Infographics Contest Prizes/Tokens	1 lot	10,000.00	NP-53.9 - Small Value Procurement												
	CRM Poster Making Contest Prizes/Tokens	1 lot	10,000.00	NP-53.9 - Small Value Procurement												
	Meals for the personnel to supervise/assist on CRM Poster Making Contest	10 pax	10,000.00	NP-53.9 - Small Value Procurement												
	Meals for the CRVS 101 Seminar	10 pax	10,000.00	NP-53.9 - Small Value Procurement												
	Meals for the CRVS 201 Seminar	22 pax	10,000.00	NP-53.9 - Small Value Procurement												
	Meals for the Civil Registration Month Quiz	37 pax	18,000.00	NP-53.9 - Small Value Procurement												
	Meals for the CRVS Jingle Tiktok Challenge Contest	42 pax	20,000.00	NP-53.9 - Small Value Procurement												
	Meals for the Culminating Activity in connection with CRM	60 pax	30,000.00	NP-53.9 - Small Value Procurement												
	Philippine Economic-Environmental and Natural Resources Accounting (PEENRA)															

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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Venue, Meals, Accommodation for the Appreciation Training	1 Lot	387,000.00	Negotiated Procurement (Lease of Real Property and Venue)												
	Printing Services for the PEENRA Publication	1 Lot	30,000.00	NP-53.9 - Small Value Procurement												
	Community-Based Monitoring System (CBMS)															
	Procurement of office supplies and materials for enumeration and data processing															
	PAPER, Multi-Purpose, 70gsm, Legal	500 reams	115,000.00	Shopping												
	PAPER, Multi-Purpose, 70gsm, A4	800 reams	184,000.00	Shopping												
	Ink Toner, Hp 416A, Black	6 cart	30,000.00	Shopping												
	Ink Toner, Hp 416A, Cyan	6 cart	30,000.00	Shopping												
	Ink Toner, Hp 416A, Magenta	6 cart	30,000.00	Shopping												
	Ink Toner, Hp 416A, Yellow	6 cart	30,000.00	Shopping												
	Ink Toner, Hp 76A, Black	5 cart	25,000.00	Shopping												
	CLIP, backfold, 19mm, in boxes of 12pcs,	65 boxes	800.00	Shopping												
	CLIP, backfold, 25mm, in boxes of 12pcs	50 boxes	900.00	Shopping												
	CLIP, backfold, 32mm, in boxes of 12pcs	50 boxes	1,100.00	Shopping												
	CLIP, backfold, 50mm, in boxes of 12pcs	28 boxes	1,500.00	Shopping												
	Procurement of office space	1 lot	575,000.00	Negotiated Procurement (Lease of Real Property and Venue)												
	National Migration Survey (NMS)															
	Venue and Meals for the Conduct of NMS Second Level Training	1 Lot	350,000.00	Negotiated Procurement (Lease of Real Property and Venue)												
	Meals for the Conduct of NMS Third Level Training	6 Lots	656,250.00	NP-53.9 - Small Value Procurement												
	Advocacy Materials for the Conduct of LFS/FIES	1 Lot	231,250.00	NP-53.9 - Small Value Procurement												
	Meals for the Conduct of NMS Second Level Training Data Processing	1 Lot	93,750.00	NP-53.9 - Small Value Procurement												
	Meals for the Conduct of NMS Third Level Training Data Processing	5 Lots	112,500.00	NP-53.9 - Small Value Procurement												
	Procurement of office supplies and materials for Enumeration															
	PAPER, Multi-Purpose, 70gsm, Legal	300 reams	75,000.00	Shopping												
	PAPER, Multi-Purpose, 70gsm, A4	400 reams	92,000.00	Shopping												
	Ink Toner, Hp 416A, Black	6 cart	30,000.00	Shopping												
	Ink Toner, Hp 416A, Cyan	6 cart	30,000.00	Shopping												
	Ink Toner, Hp 416A, Magenta	6 cart	30,000.00	Shopping												
	Ink Toner, Hp 416A, Yellow	6 cart	30,000.00	Shopping												
	Ink Toner, Hp 76A, Black	5 cart	25,000.00	Shopping												
	CLIP, backfold, 19mm, in boxes of 12pcs	65 boxes	800.00	Shopping												
	CLIP, backfold, 25mm, in boxes of 12pcs	50 boxes	900.00	Shopping												
	CLIP, backfold, 32mm, in boxes of 12pcs	50 boxes	1,100.00	Shopping												
	CLIP, backfold, 50mm, in boxes of 12pcs	28 boxes	1,500.00	Shopping												
	Functional Literacy, Education and Mass Media Survey (FLEMMS)															
	Venue and Meals for the FLEMMS Regional Data Dissemination	1 Lot	175,000.00	Negotiated Procurement (Lease of Real Property and Venue)												

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	Tokens and Materials of CPBI Regional Data Dissemination	1 Lot	90,000.00	NP-53.9 - Small Value Procurement												
	Meals for the Conduct of FLEMMS 2nd Training Manual/Machine Processing	1 Lot	150,000.00	NP-53.9 - Small Value Procurement												
	Meals for the Conduct of FLEMMS 3rd Training Manual/Machine Processing	5 Lots	468,750.00	NP-53.9 - Small Value Procurement												
	Procurement of office supplies and materials for enumeration and data processing															
	PAPER, Multi-Purpose, 70gsm, Legal, 500 reams	500 reams	115,000.00	Shopping												
	PAPER, Multi-Purpose, 70gsm, A4, 800 reams	800 reams	184,000.00	Shopping												
	Ink Toner, Hp 416A, Black	6 cart	30,000.00	Shopping												
	Ink Toner, Hp 416A, Cyan	6 cart	30,000.00	Shopping												
	Ink Toner, Hp 416A, Magenta	6 cart	30,000.00	Shopping												
	Ink Toner, Hp 416A, Yellow	6 cart	30,000.00	Shopping												
	Ink Toner, Hp 76A, Black	5 cart	25,000.00	Shopping												
	CLIP, backfold, 19mm, in boxes of 12pcs,	65 boxes	800.00	Shopping												
	CLIP, backfold, 25mm, in boxes of 12pcs	50 boxes	900.00	Shopping												
	CLIP, backfold, 32mm, in boxes of 12pcs	50 boxes	1,100.00	Shopping												
	CLIP, backfold, 50mm, in boxes of 12pcs	28 boxes	1,500.00	Shopping												
	Census of Population (POPCEN)															
	Procurement of office supplies and materials for enumeration and data processing															
	PAPER, Multi-Purpose, 70gsm, Legal, 500 reams	1000 reams	230,000.00	Shopping												
	PAPER, Multi-Purpose, 70gsm, A4, 800 reams	1500 reams	375,000.00	Shopping												
	Ink Toner, Hp 416A, Black	24 cart	124,000.00	Shopping												
	Ink Toner, Hp 416A, Cyan	24 cart	124,000.00	Shopping												
	Ink Toner, Hp 416A, Magenta	24 cart	124,000.00	Shopping												
	Ink Toner, Hp 416A, Yellow	24 cart	124,000.00	Shopping												
	Ink Toner, Hp 76A, Black	30 cart	150,000.00	Shopping												
	CLIP, backfold, 19mm, in boxes of 12pcs,	65 boxes	800.00	Shopping												
	CLIP, backfold, 25mm, in boxes of 12pcs	50 boxes	900.00	Shopping												
	CLIP, backfold, 32mm, in boxes of 12pcs	50 boxes	1,100.00	Shopping												
	CLIP, backfold, 50mm, in boxes of 12pcs	28 boxes	1,500.00	Shopping												
	Ballpen, Black 0.5	1000 pc	7,000.00	Shopping												
	Duplo Master Roll Drg 20	100 roll	480,000.00	Direct Contracting												
	Duplo Ink	200 pcs	190,000.00	Direct Contracting												
	Procurement of office space	1 lot	575,000.00	Negotiated Procurement (Lease of Real Property and Venue)												
	National Demographic and Health Survey (NDHS)															
	Venue and Hotel Accommodation for 2022 National Demographic and Health Survey (NDHS) Second Level Training	1 Lot	2,400,750.00	Negotiated Procurement (Lease of Real Property and Venue)												
	Advocacy Materials for the Conduct of NDHS	1 Lot	481,000.00	NP-53.9 - Small Value Procurement												
	Procurement of office supplies and materials for enumeration and data processing															
	PAPER, Multi-Purpose, 70gsm, Legal	500 reams	115,000.00	Shopping												
	PAPER, Multi-Purpose, 70gsm, A4	800 reams	184,000.00	Shopping												
	Ink Toner, Hp 416A, Black	6 cart	30,000.00	Shopping												
	Ink Toner, Hp 416A, Cyan	6 cart	30,000.00	Shopping												
	Ink Toner, Hp 416A, Magenta	6 cart	30,000.00	Shopping												
	Ink Toner, Hp 416A, Yellow	6 cart	30,000.00	Shopping												
	Ink Toner, Hp 76A, Black	5 cart	25,000.00	Shopping												

Code	General Description	Quantity/Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	CLIP, backfold, 19mm, in boxes of 12pcs,	65 boxes	800.00	Shopping												
	CLIP, backfold, 25mm, in boxes of 12pcs	50 boxes	900.00	Shopping												
	CLIP, backfold, 32mm, in boxes of 12pcs	50 boxes	1,100.00	Shopping												
	CLIP, backfold, 50mm, in boxes of 12pcs	28 boxes	1,500.00	Shopping												
Family Income and Expenditures Survey (FIES)																
	Venue and Meals for the Conduct of LFS/FIES Second Level Training	1 Lot	766,500.00	Negotiated Procurement (Lease of Real Property and Venue)												
	Venue and Meals for the Conduct of LFS/FIES Third Level Training	6 Lots	8,435,000.00	Negotiated Procurement (Lease of Real Property and Venue)												
	Supplies, Materials for the Conduct of LFS/FIES Training	1 Lot	674,050.00	NP-53.9 - Small Value Procurement												
	Advocacy Materials for the Conduct of LFS/FIES	1 Lot	2,592,500.00	NP-53.9 - Small Value Procurement												
	Meals for the Conduct of LFS/FIES Second Level Training Data Processing	1 Lot	350,000.00	NP-53.9 - Small Value Procurement												
	Meals for the Conduct of LFS/FIES Third Level Training Data Processing	5 Lots	1,093,750.00	NP-53.9 - Small Value Procurement												
	Procurement of office supplies and materials for enumeration and data processing															
	PAPER, Multi-Purpose, 70gsm, Legal	500 reams	115,000.00	Shopping												
	PAPER, Multi-Purpose, 70gsm, A4	800 reams	184,000.00	Shopping												
	Ink Toner, Hp 416A, Black	6 cart	30,000.00	Shopping												
	Ink Toner, Hp 416A, Cyan	6 cart	30,000.00	Shopping												
	Ink Toner, Hp 416A, Magenta	6 cart	30,000.00	Shopping												
	Ink Toner, Hp 416A, Yellow	6 cart	30,000.00	Shopping												
	Ink Toner, Hp 76A, Black	5 cart	25,000.00	Shopping												
	CLIP, backfold, 19mm, in boxes of 12pcs,	65 boxes	800.00	Shopping												
	CLIP, backfold, 25mm, in boxes of 12pcs	50 boxes	900.00	Shopping												
	CLIP, backfold, 32mm, in boxes of 12pcs	50 boxes	1,100.00	Shopping												
	CLIP, backfold, 50mm, in boxes of 12pcs	28 boxes	1,500.00	Shopping												
Occupational Wages Survey (OWS) and 2023/2024 Integrated Survey on Labor and Employment (ISLE) (OWS/ISLE)																
	Meals on 2024 OWS and 2023/2024 ISLE Third level Training on Machine Processing	1 Lot	281,250.00	NP-53.9 - Small Value Procurement												
	Supplies, Materials for the 2024 OWS and 2023/2024 ISLE Task Force Training on Machine Processing	1 Lot	37,500.00	NP-53.9 - Small Value Procurement												
	Venue and Meals 2024 OWS and 2023/2024 ISLE Regional Data Dissemination	1 Lot	175,000.00	Negotiated												
	Tokens and Materials 2024 OWS and 2023/2024 ISLE Regional Data Dissemination	1 Lot	90,000.00	Negotiated Procurement (Lease of Real Property and Venue)												
	Procurement of office supplies and materials for enumeration and data processing															
	PAPER, Multi-Purpose, 70gsm, Legal	200 reams	50,000.00	Shopping												
	PAPER, Multi-Purpose, 70gsm, A4	300 reams	69,000.00	Shopping												
Survey on Information and Communication Technology (SICT)																
	Advocacy Materials for the Conduct of SICT	1 Lot	202,500.00	NP-53.9 - Small Value Procurement												
	Advocacy Materials for the Conduct of SICT (Token)	1 Lot	630,000.00	NP-53.9 - Small Value Procurement												

Code	General Description	Quantity/Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Meals for the Conduct of SICT Training Manual Processing	12 pax	18,000.00	NP-53.9 - Small Value Procurement												
	Meals for the Conduct of SICT Training Machine Processing	12 pax	18,000.00	NP-53.9 - Small Value Procurement												
	Procurement of office supplies and materials for enumeration and data processing															
	PAPER, Multi-Purpose, 70gsm, Legal	200 reams	50,000.00	Shopping												
	PAPER, Multi-Purpose, 70gsm, A4	300 reams	69,000.00	Shopping												
	Annual Survey of Philippine Business and Industry (ASPBI)															
	Venue and Meals for the Conduct of ASPBI Second Level Training	1 Lot	180,000.00	Negotiated Procurement (Lease of Real Property and Venue)												
	Venue and Meals for the Conduct of ASPBI Third Level Training	5 Lots	1,312,500.00	Negotiated Procurement (Lease of Real Property and Venue)												
	Supplies, Materials for the Conduct of ASPBI Training	1 Lot	175,500.00	Shopping												
	Advocacy Materials for the Conduct of ASPBI	1 Lot	540,000.00	NP-53.9 - Small Value Procurement												
	Advocacy Materials for the Conduct of ASPBI (Token)	1 Lot	4,200,000.00	NP-53.9 - Small Value Procurement												
	Meals for the Conduct of ASPBI 2nd/3rd level Training Manual Processing	20 pax	45,000.00	NP-53.9 - Small Value Procurement												
	Meals for the Conduct of ASPBI 2nd/3rd level Training Machine Processing	40 pax	90,000.00	NP-53.9 - Small Value Procurement												
	Procurement of office supplies and materials for enumeration and data processing															
	PAPER, Multi-Purpose, 70gsm, Legal	200 reams	50,000.00	Shopping												
	PAPER, Multi-Purpose, 70gsm, A4	300 reams	69,000.00	Shopping												
	Ink Toner, Hp 416A, Black	6 cart	30,000.00	Shopping												
	Ink Toner, Hp 416A, Cyan	6 cart	30,000.00	Shopping												
	Ink Toner, Hp 416A, Magenta	6 cart	30,000.00	Shopping												
	Ink Toner, Hp 416A, Yellow	6 cart	30,000.00	Shopping												
	Ink Toner, Hp 76A, Black	5 cart	25,000.00	Shopping												
	CLIP, backfold, 19mm, in boxes of 12pcs,	65 boxes	800.00	Shopping												
	CLIP, backfold, 25mm, in boxes of 12pcs	50 boxes	900.00	Shopping												
	CLIP, backfold, 32mm, in boxes of 12pcs	50 boxes	1,100.00	Shopping												
	CLIP, backfold, 50mm, in boxes of 12pcs	28 boxes	1,500.00	Shopping												
	Census of Philippine Business and Industry (CPBI)															
	Venue and meals for the CPBI Regional Data Dissemination, good for 100 pax	1 lot	175,000.00	Negotiated Procurement (Lease of Real Property and Venue)												
	Tokens and Materials of CPBI Regional Data Dissemination	1 Lot	90,000.00	NP-53.9 - Small Value Procurement												
	Procurement of office supplies and materials for enumeration and data processing															
	PAPER, Multi-Purpose, 70gsm, Legal	500 reams	115,000.00	Shopping												
	PAPER, Multi-Purpose, 70gsm, A4	800 reams	184,000.00	Shopping												
	Ink Toner, Hp 416A, Black	6 cart	30,000.00	Shopping												
	Ink Toner, Hp 416A, Cyan	6 cart	30,000.00	Shopping												
	Ink Toner, Hp 416A, Magenta	6 cart	30,000.00	Shopping												
	Ink Toner, Hp 416A, Yellow	6 cart	30,000.00	Shopping												
	Ink Toner, Hp 76A, Black	5 cart	25,000.00	Shopping												
	CLIP, backfold, 19mm, in boxes of 12pcs,	65 boxes	800.00	Shopping												

Code	General Description	Quantity/Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	CLIP, backfold, 25mm, in boxes of 12pcs	50 boxes	900.00	Shopping												
	CLIP, backfold, 32mm, in boxes of 12pcs	50 boxes	1,100.00	Shopping												
	CLIP, backfold, 50mm, in boxes of 12pcs	28 boxes	1,500.00	Shopping												
Grand Total			131,273,390.00													


Submitted by:

Certified Funds Available:

Approved by:


BAMBIE A. VILLARUEL
 Chief Administrative Officer
 ROBAC Chairperson


HAZEL D. FAJUTAGANA
 Administrative Officer IV
 Budget Officer


PACIANO B. DIZON
 Regional Director
 Head of Procuring Entity


ANJINETTE SUMAGUIS-ALONDAY
 Administrative Officer III
 ROBAC Secretariat