

PHILIPPINE STATISTICS AUTHORITY - NATIONAL CAPITAL REGION
Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		Remarks (Brief Description of Program/Project)		
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE			
NCR- REGIONAL STATISTICAL SERVICES OFFICE													
	CIVIL REGISTRATION AND ADMINISTRATIVE SUPPORT			WITHIN THE FISCAL YEAR 2022					90,582,145.45	90,582,145.45			
Office supplies and equipment	RSSO	PS-DBM, N.P (Small Value Procurement), Shopping						Gen. Fund	8,365,951.45	8,365,951.45	2022 APP-CSE		
Copying Machine	RSSO	N.P (Small Value Procurement), Shopping						Gen. Fund	160,000.00	160,000.00			
Civil Registration Month Celebration	RSSO	N.P (Small Value Procurement), Shopping						Gen. Fund	500,000.00	500,000.00			
Gender Awareness	RSSO	N.P (Small Value Procurement), Shopping						Gen. Fund	5,036,194.00	5,036,194.00	GAD Plan submitted		
Anniversary Celebration	RSSO	N.P (Small Value Procurement), Shopping						Gen. Fund	500,000.00	500,000.00			
Civil Service Month Celebration	RSSO	N.P (Small Value Procurement), Shopping						Gen. Fund	200,000.00	200,000.00			
Women's Month Celebration	RSSO	N.P (Small Value Procurement), Shopping						Gen. Fund	300,000.00	300,000.00			
Statistics Month Celebration	RSSO	N.P (Small Value Procurement), Shopping						Gen. Fund	500,000.00	500,000.00			
Mid-year Assessment / Year-End Assessment	RSSO	N.P (Small Value Procurement)						Gen. Fund	800,000.00	800,000.00			
Training/Briefing/Fora	RSSO	N.P (Small Value Procurement)						Gen. Fund	4,000,000.00	4,000,000.00			
Publicity and Advertisement	RSSO	N.P (Small Value Procurement)						Gen. Fund	250,000.00	250,000.00			
Renovation and Improvement	RSSO	N.P (Small Value Procurement)						Gen. Fund	4,500,000.00	4,500,000.00			
Rental of Warehouse	RSSO	N.P (Small Value Procurement)						Gen. Fund	470,000.00	470,000.00			
Rental of Office Space	RSSO	N.P (Small Value Procurement)						Gen. Fund	8,600,000.00	8,600,000.00			
Services - Security Guards	RSSO/PO's	Public Bidding						Gen. Fund	7,000,000.00	7,000,000.00			
Rental of Duplo Machine	RSSO	N.P (Small Value Procurement)						Gen. Fund	200,000.00	200,000.00			
Printing Services	RSSO	Neg. Proc/ Agency to Agency						Gen. Fund	4,500,000.00	4,500,000.00			
Water, electricity, telephone and internet charges	RSSO	Neg. Proc.						Gen. Fund	4,500,000.00	4,500,000.00			

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CO	
Postage/ Courier Services	RSSO	N.P (Small Value Procurement) / Agency to Agency						Gen. Fund	150,000.00	150,000.00	
Maintenance of motor vehicles including fuel Tokens, T-shirts, Notebook / Planner	RSSO	N.P (Small Value Procurement) Shopping						Gen. Fund	2,000,000.00	2,000,000.00	
Service Contractor / Job Order	RSSO	N.P (Small Value Procurement) N.P (Small Value Procurement)						Gen. Fund	2,500,000.00	2,500,000.00	
Video Conferencing Subscription	RSSO	N.P (Small Value Procurement) N.P (Small Value Procurement)						Gen. Fund	1,800,000.00	1,800,000.00	
Personnel Development Trainings (HR, CSC, DBM, COA and other agencies initiated activities with registration fees)	RSSO	N.P (Small Value Procurement) / Agency to Agency						Gen. Fund	65,000.00	65,000.00	
Taxes, Insurance, Premiums and other Fees	RSSO	N.P (Small Value Procurement) / Agency to Agency						Gen. Fund	450,000.00	450,000.00	
STATISTICAL OPERATIONS AND COORDINATION DIVISION				WITHIN THE FISCAL YEAR 2022				25,075,000.00	25,075,000.00	57,600.00	
A.111.a.1 Quarterly Aquaculture and Fisheries Surveys (QFS)	RSSO	N.P (Small Value Procurement)						Gen. Fund	57,600.00	57,600.00	
Regional Data Review - venue / food	RSSO							Gen. Fund			
Training venue / food	RSSO							Gen. Fund			
Labor Turnover Survey (LTS)	RSSO	Shopping						Gen. Fund	36,000.00	36,000.00	
Supplies and Materials, Token	RSSO	N.P (Small Value Procurement)						Gen. Fund			
Training venue / food	RSSO							Gen. Fund			
Price Surveys	RSSO							Gen. Fund			
Supplies and Materials	RSSO	N.P (Small Value Procurement)						Gen. Fund			
Training venue / food	RSSO							Gen. Fund			
CONTINUING ULE UPDATING ACTIVITIES				36,000.00				36,000.00	36,000.00	36,000.00	
International Comparison of Program Supplies and Materials, Token	RSSO	Shopping						Gen. Fund			
Training venue / food	RSSO	N.P (Small Value Procurement)						Gen. Fund			
Labor Force Survey (LFS) / Survey on Overseas Filipinos (SOF)	RSSO	Shopping						Gen. Fund			
Supplies and Materials	RSSO	N.P (Small Value Procurement)						Gen. Fund			
Training venue / food	RSSO	N.P (Small Value Procurement)						Gen. Fund			
Family Income and Expenditures Survey	RSSO	N.P (Small Value Procurement)						Gen. Fund			
Training on Machine Processing	RSSO	(Small Value Procurement)							75,000.00	75,000.00	
Forum - Venue / Food / Token	RSSO	(Small Value Procurement)									

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Locally Funded	2020 Census of Population and Housing (CPH)	RSSO	N.P (Small Value Procurement)					Gen. Fund			
	Conduct of Training/Workshop		N.P (Small Value Procurement)					Gen. Fund	120,000.00	120,000.00	
Trust Fund	Consumer Expectations Survey (CES)	RSSO	Shopping N.P (Small Value Procurement)					Gen. Fund	150,000.00	150,000.00	
	Training venue / food	RSSO	N.P (Small Value Procurement)					Gen. Fund	36,000.00	36,000.00	
National Demographic and Health Survey	RSSO	N.P (Small Value Procurement)						Gen. Fund	15,000.00	15,000.00	
	Household Survey on Domestic Visitors	RSSO	N.P (Small Value Procurement)					Gen. Fund	1,875,000.00	1,875,000.00	
A.111.b.1	2020 GRDP News Conference - Venue / Food	RSSO	N.P (Small Value Procurement)					Gen. Fund	312,500.00	312,500.00	
	RSC Quarterly Meeting - Venue / Food	RSSO	N.P (Small Value Procurement)					Gen. Fund	150,000.00	150,000.00	
Data Management Analysis Using Advance Excel	RSSO	N.P (Small Value Procurement)						Gen. Fund	96,000.00	96,000.00	
	Infographics	RSSO	N.P (Small Value Procurement)					Gen. Fund	400,000.00	400,000.00	
Statistics Quiz during NSM	RSSO	N.P (Small Value Procurement)						Gen. Fund	75,000.00	75,000.00	
	Philippine Statistics Quiz (PSQ)	RSSO	N.P (Small Value Procurement)					Gen. Fund	75,000.00	75,000.00	
	RSC Capacity Building to members	RSSO	N.P (Small Value Procurement)					Gen. Fund			

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A.1.a	Information Strategic System Plan - IT Equipment	RSSO	Competitive Bidding, N.P (Small Value Procurement) Shopping					Gen. Fund	125,000.00	125,000.00	
	Desktop PC										
	High End Desktop										
	Laptop / netbook										
	Low Volume Scanner										
	LCD Projector (HDMI ready)										
	Scanner										
	Bar Code Reader										
	Audio / Video Equipment										
	Printer / Scanner										
	Laser Printer (Lan, colored)										
	Laser Printer (Lan, monochrome)										
	Mobile Printer										
	Wireless Intercom										
	Fax Machine										
	Wi-Fi Router / wireless router										
	VPN Router with Port Forwarding										
	Mobile Wi-Fi										
	Access Points										
	Windows OS										
	Windows Server										
	SPSS										
	SAS										
	Anti-Virus										
	Internet Subscription (broadband)										
	Mobile Data Subscription										
	Computer Maintenance Tools										
	UPS for workstation										
	Audio Recorder										
	Other ICT Supplies and Materials										
	Cloud Service / Security Training										
	Database Design and Management										
	Advance PHP and MySQL										
	System Analysis and Design										
	Infographics and Visualization										
	Service Contrator / Job Order										
	Commonly use office supplies										

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
WITHIN THE FISCAL YEAR 2022												
Supplies/Materials	RSSO	Competitive Bidding, N.P., Shopping (Small Value Procurement)						Gen. Fund	2,000,000.00	2,000,000.00		
Service Contractors/J.O	RSSO	N.P.						Gen. Fund	960,000.00	960,000.00		
Renovation of Room	RSSO	(Small Value Procurement)						Gen. Fund	200,000.00	200,000.00		
Rental of Office Space	RSSO	NP (Small Value Procurement)						Gen. Fund	3,000,000.00	3,000,000.00		
Services - Additional Security Guards	RSSO	Competitive Bidding, N.P.						Gen. Fund	1,000,000.00	1,000,000.00		
Utilities	RSSO	N.P (Small Value Procurement)						Gen. Fund	500,000.00	500,000.00		
NCR- PROVINCIAL STATISTICAL OFFICE I									32,450,063.82	32,450,063.82		
Supplies, Machineries and Equipment	NCR PO I	Procurement Service, Shopping, Small Value Procurement										
Office Supplies								Gen. Fund	3,562,958.71	3,562,958.71		
Other Supplies and Materials								Gen. Fund	5,654,346.04	5,654,346.04		
Semi-Expendable Office Equipment								Gen. Fund	521,600.82	521,600.82		
Semi-Expendable ICT Equipment								Gen. Fund	684,045.45	684,045.45		
Semi-Expendable Furnitures and Fixtures								Gen. Fund	581,620.00	581,620.00		
Computer Software								Gen. Fund				
Utilities	NCR PO I	Direct Contracting										
Water Supply								Gen. Fund	184,000.00	184,000.00		
Electric Power Supply								Gen. Fund	2,100,000.00	2,100,000.00		
Telecommunication Services	NCR PO I	Direct Contracting, Shopping, Small Value Procurement										
Postage and Courier Services								Gen. Fund	6,400.00	6,400.00		
Telephone Services								Gen. Fund	38,400.00	38,400.00		
Internet Services								Gen. Fund	144,000.00	144,000.00		
Professional Services	NCR PO I	Direct Contracting										
Electrical Services								Gen. Fund	6,000.00	6,000.00		
Electronic Services								Gen. Fund	6,000.00	6,000.00		
Plumbing Services								Gen. Fund	6,000.00	6,000.00		
Airconditioning (repair & maintenance)								Gen. Fund	134,400.00	134,400.00		
Disinfection/Decontamination								Gen. Fund	35,000.00	35,000.00		
General Services	NCR PO I	Negotiated Procurement, Small Value Procurement						Gen. Fund				
Rental Services								Gen. Fund	360,000.00	360,000.00		
Leasing								Gen. Fund	9,141,988.80	9,141,988.80		
Pest Control Services								Gen. Fund	9,000.00	9,000.00		

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Repair and Maintenance		NCR PO I	Shopping, Negotiated, Small Value Procurement					Gen. Fund			
Machinery and Equipment								Gen. Fund	1,800.00	1,800.00	
Transportation Equipment								Gen. Fund	162,979.00	162,979.00	
Taxes Duties and Licenses		NCR PO I	Direct Contracting					Gen. Fund			
Taxes Duties and Licenses								Gen. Fund	8,000.00	8,000.00	
Insurance Expense								Gen. Fund	58,000.00	58,000.00	
Other Maintenance and Operating Expenses		NCR PO I	Negotiated Procurement, Small Value Procurement					Gen. Fund			
Advertising								Gen. Fund	108,720.00	108,720.00	
Transportation and Delivery								Gen. Fund	134,805.00	134,805.00	
Training Expense/Meals								Gen. Fund	8,800,000.00	8,800,000.00	
									20,203,908.64	20,203,908.64	
NCR-PROVINCIAL STATISTICAL OFFICE II											
COMMON OFFICE SUPPLIES, COMPUTER ACCESSORIES, OFFICE EQUIPMENT, FURNITURE & EQUIPMENT		NCR PO II	PS-DBM, Shopping, N.P (SVP)					Gen. Fund	3,249,542.39	3,249,542.39	
UTILITIES		NCR PO II	Direct Contracting					Gen. Fund			
Water Supply								Gen. Fund	310,500.00	310,500.00	
Electricity (including additional PCs for Unisys)								Gen. Fund	1,717,213.51	1,717,213.51	
COMMUNICATION EXPENSE		NCR PO II	Direct Contracting					Gen. Fund			
Postage and Courier Services								Gen. Fund	10,000.00	10,000.00	
Telephone Services/Mobile/Postpaid								Gen. Fund	69,000.00	69,000.00	
Internet Services								Gen. Fund	110,880.00	110,880.00	
PROFESSIONAL SERVICES		NCR PO II	Direct Contracting, Shopping - Small Value Procurement					Gen. Fund			
Electrical Services								Gen. Fund	15,000.00	15,000.00	
Electronic Services/Aircon Repair								Gen. Fund	70,000.00	70,000.00	
Plumbing Services								Gen. Fund	3,500.00	3,500.00	
Photocopier Rental Services		NCR PO II	Negotiated Procurement, Direct Contracting					Gen. Fund	85,000.00	85,000.00	
GENERAL SERVICES								Gen. Fund			
Rental Expense (including PhilSys Fixed Registration Centers)								Gen. Fund	11,629,295.74	11,629,295.74	
Office Decontamination/Pest Control		NCR PO II	Negotiated Procurement, Small Value Procurement					Gen. Fund	45,000.00	45,000.00	
REPAIR AND MAINTENANCE								Gen. Fund	261,520.00	261,520.00	
Machinery/Equipment/PSO Service vehicle								Gen. Fund			

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PSO Service Vehicle Registration/Insurance	NCR PO II	Direct Contracting, Shopping, Small Value Procurement						Gen. Fund	10,000.00	10,000.00	
OTHER MAINTENANCE AND OPERATIONAL EXPENSES	NCR PO II	Direct Contracting, Shopping, Small Value Procurement						Gen. Fund			
Advertising/Convening								Gen. Fund	50,000.00	50,000.00	
Communication and Fuel								Gen. Fund	403,000.00	403,000.00	
Training Expense/Meals (Activity/Project/Survey)								Gen. Fund	1,757,126.76	1,757,126.76	
Tokens								Gen. Fund	407,330.24	407,330.24	
NCR- PROVINCIAL STATISTICAL OFFICE III									40,950,217.32	40,950,217.32	
STATISTICAL OPERATIONS								Gen. Fund			
Meals for Training Supplies/Materials Communication	NCR PO III	N.P (Small Value Procurement), Shopping, PS-DBM						Gen. Fund	5,680,000.00	5,680,000.00	
HOUSEHOLD-BASED SURVEY								Gen. Fund			
LABOR FORCE SURVEY Meals for Training Supplies/Materials Communication	NCR PO III	N.P (Small Value Procurement), Shopping, PS-DBM						Gen. Fund			
SURVEY ON OVERSEAS FILIPINOS Meals for Training Supplies/Materials Communication	NCR PO III	N.P (Small Value Procurement), Shopping, PS-DBM						Gen. Fund	208,800.00	208,800.00	
FAMILY INCOME AND EXPENDITURE SURVEY (2ND VISIT) Meals for Training Supplies/Materials Communication	NCR PO III	N.P (Small Value Procurement), Shopping, PS-DBM						Gen. Fund	42,000.00	42,000.00	
CONSUMER EXPECTATION SURVEY Meals for Training Supplies/Materials Communication	NCR PO III	N.P (Small Value Procurement), Shopping, PS-DBM						Gen. Fund	578,792.32	578,792.32	
ESTABLISHMENT-BASED SURVEYS								Gen. Fund			
LABOR TURNOVER SURVEY (LTS) Meals for Training Supplies/Materials Token	NCR PO III	N.P (Small Value Procurement), Shopping, PS-DBM						Gen. Fund	121,200.00	121,200.00	
OCCUPATIONAL WAGES SURVEY (OWS) Meals for Training Supplies/Materials Token	NCR PO III	N.P (Small Value Procurement), Shopping, PS-DBM						Gen. Fund	167,800.00	167,800.00	

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INTEGRATED SURVEY ON LABOR AND EMPLOYMENT (ISLE) Meals for Training Supplies/Materials Communication	NCR PO III	N.P (Small Value Procurement), Shopping, PS-DBM						Gen. Fund	230,000.00	230,000.00		
MONTHLY INTEGRATED SURVEY OF SELECTED INDUSTRIES (MISSI) Meals for Training Supplies/Materials Communication	NCR PO III	N.P (Small Value Procurement), Shopping, PS-DBM						Gen. Fund	22,500.00	22,500.00		
Producer Price Survey (PPS) Meals for Training Supplies/Materials Communication	NCR PO III	N.P (Small Value Procurement), Shopping, PS-DBM						Gen. Fund	22,500.00	22,500.00		
Quarterly Survey of Philippine Business and Industry (QSPBI) Meals for Training Supplies/Materials Communication	NCR PO III	N.P (Small Value Procurement), Shopping, PS-DBM						Gen. Fund	155,000.00	155,000.00		
2021 Annual Survey of Philippine Business and Industry (ASPBI) Meals for Training Supplies/Materials Communication	NCR PO III	N.P (Small Value Procurement), Shopping, PS-DBM						Gen. Fund	1,008,585.00	1,008,585.00		
2021 Survey on Information and Communications Technology (SICT) Supplies/Materials Meals for Training	NCR PO III	N.P (Small Value Procurement), Shopping, PS-DBM						Gen. Fund	124,180.00	124,180.00		
Construction Statistics from Approved Building Permits Supplies/Materials Meals for Briefing/Training	NCR PO III	N.P (Small Value Procurement), Shopping, PS-DBM						Gen. Fund	12,000.00	12,000.00		
PRICES Supplies/Materials Meals for Training/Briefing	NCR PO III	N.P (Small Value Procurement), Shopping, PS-DBM						Gen. Fund	69,000.00	69,000.00		
Retail Price Survey for the Generation of Consumer Price Index (CPI) for All Income Households Supplies	NCR PO III	N.P (Small Value Procurement), Shopping, PS-DBM						Gen. Fund	6,000.00	6,000.00		
Retail Price Survey for the Generation of CPI for the Bottom 30% Income Households Supplies	NCR PO III	N.P (Small Value Procurement), Shopping, PS-DBM						Gen. Fund	6,000.00	6,000.00		
Retail Price Survey for the Generation of General Retail Price Index (GPI) Supplies	NCR PO III	N.P (Small Value Procurement), Shopping, PS-DBM						Gen. Fund	6,000.00	6,000.00		
Retail Price Survey for the Generation of Construction Materials Retail Price Index (CMRPI) Supplies	NCR PO III	N.P (Small Value Procurement), Shopping, PS-DBM						Gen. Fund	6,000.00	6,000.00		

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	Retail Price Survey for Selected Agricultural Commodities Supplies	NCR PO III	N.P (Small Value Procurement), Shopping, PS-DBM			Gen. Fund	6,000.00	6,000.00						
	Weekly Updates on Philippine Palay, Rice, and Corn Prices	NCR PO III	N.P (Small Value Procurement), Shopping, PS-DBM			Gen. Fund	6,000.00	6,000.00						
	Weekly Price Situationer of Selected Agricultural Commodities Supplies	NCR PO III	N.P (Small Value Procurement), Shopping, PS-DBM			Gen. Fund	6,000.00	6,000.00						
	Wholesale Price Survey for the Generation of General Wholesale Price Index (GWPI) Supplies	NCR PO III	N.P (Small Value Procurement), Shopping, PS-DBM			Gen. Fund	6,000.00	6,000.00						
	Wholesale Price Survey for the Generation of Construction Materials Wholesale Price Index (CMWPI) Supplies	NCR PO III	N.P (Small Value Procurement), Shopping, PS-DBM			Gen. Fund	6,000.00	6,000.00						
	Wholesale Price Survey for Agricultural Commodities Supplies	NCR PO III	N.P (Small Value Procurement), Shopping, PS-DBM			Gen. Fund	6,000.00	6,000.00						
	Commodity Outlet Survey (COS) – for rebasing to 2018 the bottom 30% (20%?) income households Supplies	NCR PO III	N.P (Small Value Procurement), Shopping, PS-DBM			Gen. Fund	6,000.00	6,000.00						
	2021 Round of International Comparison Program Supplies/Materials Meals for Training	NCR PO III	N.P (Small Value Procurement), Shopping, PS-DBM			Gen. Fund	21,600.00	21,600.00						
	Commercial Stocks Survey (CSS) Supplies/Materials Meals for Training	NCR PO III	N.P (Small Value Procurement), Shopping, PS-DBM			Gen. Fund	9,600.00	9,600.00						
	CIVIL REGISTRATION					Gen. Fund								
	CIVIL REGISTRATION MONTH CR MONTH VARIOUS ACTIVITIES OR CONTESTS	NCR PO III	N.P (Small Value Procurement), Shopping			Gen. Fund	79,750.00	79,750.00						
	meals and materials = 100 pax @450.00 InfoDesk and Exhibit Supplies and Materials =10,000 online or Physical Activities= 55pax @ 450.00													
	Training /Seminars/Briefing on Civil Registration SOIS	NCR PO III	N.P (Small Value Procurement), Shopping			Gen. Fund	45,000.00	45,000.00						
	Training for SO and other CR Laws Supplies and Materials	NCR PO III	N.P (Small Value Procurement), Shopping			Gen. Fund	5,000.00	5,000.00						
	DYSS Supplies and Materials	NCR PO III	N.P (Small Value Procurement), Shopping, PS-DBM			Gen. Fund	15,000.00	15,000.00						

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Mobile Registration , one-stop shop, outreach program, caravan and other registration services	NCR PO III	N.P (Small Value Procurement), Shopping						Gen. Fund	15,000.00	15,000.00	
Civil Registration Primer, flyers, brochures and newsletter, Infographics	NCR PO III	N.P (Small Value Procurement), Shopping						Gen. Fund	10,000.00	10,000.00	
MEETINGS WITH LCROS	NCR PO III	N.P (Small Value Procurement), Shopping						Gen. Fund	36,000.00	36,000.00	
INFORMATION DISSEMINATION								Gen. Fund			
Publication/Products prepared	NCR PO III	N.P (Small Value Procurement), Shopping						Gen. Fund	8,000.00	8,000.00	
Data Dissemination Forum	NCR PO III	N.P (Small Value Procurement), Shopping						Gen. Fund	45,000.00	45,000.00	
Maintenance of Website	NCR PO III	N.P (Small Value Procurement), Shopping						Gen. Fund	5,000.00	5,000.00	
Maintenance of Library	NCR PO III	N.P (Small Value Procurement), Shopping						Gen. Fund	1,000.00	1,000.00	
PARTNERSHIP AND LINKAGES											
Women's Month	NCR PO III	N.P (Small Value Procurement), Shopping						Gen. Fund	49,650.00	49,650.00	
Fire Prevention Month	NCR PO III	N.P (Small Value Procurement), Shopping						Gen. Fund	27,000.00	27,000.00	
Nutrition Month	NCR PO III	N.P (Small Value Procurement), Shopping						Gen. Fund	27,000.00	27,000.00	
Buwan ng Wika ng Pambansa Celebration	NCR PO III	N.P (Small Value Procurement), Shopping						Gen. Fund	27,000.00	27,000.00	
Civil Service Month	NCR PO III	N.P (Small Value Procurement), Shopping						Gen. Fund	27,000.00	27,000.00	
Rizal's Month	NCR PO III	N.P (Small Value Procurement), Shopping						Gen. Fund	27,000.00	27,000.00	
Independence Day	NCR PO III	N.P (Small Value Procurement), Shopping						Gen. Fund	27,000.00	27,000.00	
Children's Month	NCR PO III	N.P (Small Value Procurement), Shopping						Gen. Fund	27,000.00	27,000.00	

Code (PAP)	Procurement Program/Project	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
		PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE	
	Other Monthly Celebration	NCR PO III	N.P (Small Value Procurement), Shopping				Gen. Fund	108,000.00	108,000.00	
	PHLSYS REGISTRATION OFFICE	NCR PO III	Negotiated Procurement				Gen. Fund			
	Office Space Rentals	NCR PO III	Negotiated Procurement				Gen. Fund	1,200,000.00	1,200,000.00	
	Building Maintenance and improvements	NCR PO III	Negotiated Procurement				Gen. Fund	200,000.00	200,000.00	
	Utilities	NCR PO III	Direct Contracting				Gen. Fund	720,000	720,000	
	Meals for Training	NCR PO III	N.P (SVP), Shopping				Gen. Fund	2,500,000	2,500,000	
	Supplies/Materials	NCR PO III	N.P (SVP), Shopping				Gen. Fund	3,500,000	3,500,000	
	FINANCIAL ADMINISTRATIVE SERVICE						Gen. Fund			
	BUDGET & ACCOUNTING MATTERS						Gen. Fund			
	Supplies and Materials	NCR PO III	N.P (SVP), Shopping, PS DBM				Gen. Fund	50,000.00	50,000.00	
	HUMAN RESOURCES						Gen. Fund			
	Supplies and Materials	NCR PO III	N.P (SVP), Shopping, PS DBM				Gen. Fund	50,000.00	50,000.00	
	Trainings/Seminar/Workshop/Lecture	NCR PO III	N.P (SVP), Shopping				Gen. Fund	135,000.00	135,000.00	
	Monthly Thanksgiving Mass	NCR PO III	N.P (SVP), Shopping				Gen. Fund	33,000.00	33,000.00	
	Wellness and other HR activities	NCR PO III	N.P (SVP), Shopping				Gen. Fund	50,000.00	50,000.00	
	PLANNING WORKSHOP AND ASSESSMENT						Gen. Fund			
	Mid-year	NCR PO III	N.P (SVP), Shopping				Gen. Fund	112,000.00	112,000.00	
	Year-end	NCR PO III	N.P (SVP), Shopping				Gen. Fund	168,000.00	168,000.00	
	NATIONAL STATISTICS MONTH						Gen. Fund			
	Lecture/s	NCR PO III	N.P (SVP), Shopping				Gen. Fund	24,750.00	24,750.00	
	InfoDesk and Exhibit	NCR PO III	N.P (SVP), Shopping				Gen. Fund	10,000.00	10,000.00	
	Quiz/Essay Writing Contest and other related contests	NCR PO III	N.P (SVP), Shopping				Gen. Fund	30,000.00	30,000.00	
	FAMILY DAY						Gen. Fund			
	Activities/Games	NCR PO III	N.P (SVP), Shopping				Gen. Fund	45,000.00	45,000.00	
	PSA ANNIVERSARY						Gen. Fund			
	Holy Mass/Thanksgiving Mass/Lectures	NCR PO III	N.P (SVP), Shopping				Gen. Fund	24,750.00	24,750.00	
	PHYSICAL/MENTAL AND WELLNESS ACTIVITY						Gen. Fund	45,000.00	45,000.00	
	UTILITIES						Gen. Fund			
	Electricity	NCR PO III	Direct Contracting				Gen. Fund	1,560,000.00	1,560,000.00	
	Water consumption	NCR PO III	Direct Contracting				Gen. Fund	60,000.00	60,000.00	
	Telephone	NCR PO III	Direct Contracting				Gen. Fund	60,000.00	60,000.00	
	Mobiline/communication exp	NCR PO III	Direct Contracting				Gen. Fund	216,000.00	216,000.00	
	Internet service	NCR PO III	Direct Contracting				Gen. Fund	180,000.00	180,000.00	
	REPAIR AND MAINTENANCE						Gen. Fund			

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CO	
Machineries and Equipment	NCR PO III	Direct Contracting, Shopping, Negotiated Procurement					Gen. Fund	210,000.00	210,000.00		
Transportation Equipment	NCR PO III	Direct Contracting, Shopping, Negotiated Procurement					Gen. Fund	216,000.00	216,000.00		
GENERAL SERVICES							Gen. Fund				
Leasing	NCR PO III	Negotiated Procurement					Gen. Fund	15,600,000.00	15,600,000.00		
Building Maintenance and improvements	NCR PO III	Negotiated Procurement					Gen. Fund	250,000.00	250,000.00		
Office Space Rentals of Headquarters for CAF	NCR PO III	Negotiated Procurement					Gen. Fund	2,700,000.00	2,700,000.00		
INSURANCE/BONDS							Gen. Fund				
Bond	NCR PO III	Direct Contracting					Gen. Fund	41,250.00	41,250.00		
Insurance Expense	NCR PO III	Direct Contracting					Gen. Fund	20,500.00	20,500.00		
OTHER MAINTENANCE AND OPERATING EXPENSES							Gen. Fund				
Advertising, Tarpaulin	NCR PO III	NP (SVP), Shopping					Gen. Fund	65,000.00	65,000.00		
Transportation and Delivery	NCR PO III	NP (SVP), Shopping					Gen. Fund	84,000.00	84,000.00		
Representation Expenses	NCR PO III	NP (SVP), Shopping						60,000.00	60,000.00		
Fuel	NCR PO III	Negotiated Procurement					Gen. Fund	180,000.00	180,000.00		
Equipment rental	NCR PO III	Negotiated Procurement					Gen. Fund	120,000.00	120,000.00		
Drinking water	NCR PO III	Negotiated Procurement					Gen. Fund	54,000.00	54,000.00		
Uniform for survey projects	NCR PO III	N.P (SVP), Shopping						125,000.00	125,000.00		
Car battery and tire	NCR PO III	N.P (SVP), Shopping					Gen. Fund	100,000.00	100,000.00		
Computer rental	NCR PO III	N.P (SVP), Shopping						300,000.00	300,000.00		
Office disinfection and pest control	NCR PO III	N.P (SVP), Shopping					Gen. Fund	144,000.00	144,000.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
NCR- PROVINCIAL STATISTICAL OFFICE IV												
Acrylic	NCR PO IV	Shopping						Gen. Fund	120,000.00	120,000.00		
Acrylic (Sandwich Style)	NCR PO IV	Shopping						Gen. Fund	180,000.00	180,000.00		
Alcohol Dispenser/Bottle	NCR PO IV	Shopping						Gen. Fund	6,000.00	6,000.00		
Air Purifier	NCR PO IV	Shopping						Gen. Fund	60,000.00	60,000.00		
Bill Counting Machine with Counterfeit Detector	NCR PO IV	Shopping						Gen. Fund	13,000.00	13,000.00		
Biometric Machine	NCR PO IV	Shopping						Gen. Fund	30,000.00	30,000.00		
Black Cloth	NCR PO IV	Shopping						Gen. Fund	10,800.00	10,800.00		
Blood Glucose Monitoring Strip	NCR PO IV	Shopping						Gen. Fund	18,000.00	18,000.00		
Blood Pressure Apparatus	NCR PO IV	Shopping						Gen. Fund	14,000.00	14,000.00		
Bracket	NCR PO IV	Shopping						Gen. Fund	32,000.00	32,000.00		
Bundy Clock	NCR PO IV	Shopping						Gen. Fund	14,000.00	14,000.00		
Cabinet	NCR PO IV	Shopping						Gen. Fund	60,000.00	60,000.00		
Cable (any kind)	NCR PO IV	Shopping						Gen. Fund	30,000.00	30,000.00		
Center Table	NCR PO IV	Shopping						Gen. Fund	48,000.00	48,000.00		
Chair, Swivel executive	NCR PO IV	Shopping						Gen. Fund	25,000.00	25,000.00		
Christmas Decorations	NCR PO IV	Shopping						Gen. Fund	30,000.00	30,000.00		
Cleaning materials	NCR PO IV	Shopping						Gen. Fund	20,000.00	20,000.00		
Construction Materials	NCR PO IV	Shopping						Gen. Fund	60,000.00	60,000.00		
Corrugated Box	NCR PO IV	Shopping						Gen. Fund	20,000.00	20,000.00		
Disinfectant Sprayer (Bottle)	NCR PO IV	Shopping						Gen. Fund	6,000.00	6,000.00		
Duplo Machine	N.C.P NCR PO IV	(Small Value Procurement)						Gen. Fund	150,000.00	150,000.00		
Emergency Light	NCR PO IV	Shopping						Gen. Fund	120,000.00	120,000.00		
Emergency /Disaster Kit	NCR PO IV	Shopping						Gen. Fund	40,000.00	40,000.00		
Fire Extinguisher (Refill)	NCR PO IV	Shopping						Gen. Fund	176,000.00	176,000.00		
Foot Bath Mat	NCR PO IV	Shopping						Gen. Fund	12,600.00	12,600.00		
Foot Pump Sanitizer Stand	NCR PO IV	Shopping						Gen. Fund	80,000.00	80,000.00		
Foot Rag	NCR PO IV	Shopping						Gen. Fund	14,000.00	14,000.00		
Jacket	NCR PO IV	Negotiated Procurement						Gen. Fund	511,000.00	511,000.00		

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		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CO						
Microfiber Cloth	NCR PO IV	Shopping				Gen. Fund	7,000.00	7,000.00						
Office Table	NCR PO IV	Shopping				Gen. Fund	130,000.00	130,000.00						
Overhead Scanner	NCR PO IV	Shopping				Gen. Fund	100,000.00	100,000.00						
Prepaid Card	NCR PO IV	Shopping				Gen. Fund	72,000.00	72,000.00						
Push Cart	NCR PO IV	Shopping				Gen. Fund	30,000.00	30,000.00						
Rack/Bookshelf	NCR PO IV	Shopping				Gen. Fund	130,000.00	130,000.00						
Signage	NCR PO IV	Shopping				Gen. Fund	200,000.00	200,000.00						
Tarpaulin for Monthly Celebrations	NCR PO IV	Shopping				Gen. Fund	144,000.00	144,000.00						
Token	NCR PO IV	Shopping				Gen. Fund	72,000.00	72,000.00						
T-shirt	NCR PO IV	Shopping				Gen. Fund	61,200.00	61,200.00						
Vacuum Cleaner	NCR PO IV	Shopping				Gen. Fund	14,000.00	14,000.00						
Vitamins	NCR PO IV	Shopping				Gen. Fund	12,800.00	12,800.00						
Wall Clock	NCR PO IV	Shopping				Gen. Fund	6,000.00	6,000.00						
Water Dispenser	NCR PO IV	Shopping				Gen. Fund	18,000.00	18,000.00						
Weighing Scale	NCR PO IV	Shopping				Gen. Fund	3,600.00	3,600.00						
SERVICE VEHICLE	NCR PO IV					Gen. Fund								
ACCESSORIES AND PARTS	NCR PO IV	Shopping				Gen. Fund	200,000.00	200,000.00						
GASOLINE	NCR PO IV	Shopping				Gen. Fund	220,000.00	220,000.00						
MAINTENANCE	NCR PO IV	Shopping				Gen. Fund	150,000.00	150,000.00						
UTILITIES						Gen. Fund								
ELECTRIC BILL	NCR PO IV	Direct contracting				Gen. Fund	1,440,000.00	1,440,000.00						
DRINKING WATER	NCR PO IV	Negotiated Procurement				Gen. Fund	36,000.00	36,000.00						
INTERNET SUBSCRIPTION	NCR PO IV	Negotiated Procurement				Gen. Fund	72,000.00	72,000.00						
LAUNDRY SERVICE	NCR PO IV	Negotiated Procurement				Gen. Fund	12,000.00	12,000.00						
PHOTOCOPIER RENTAL FEE	NCR PO IV	Negotiated Procurement				Gen. Fund	48,000.00	48,000.00						

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award		Total	MOOE	CO	
	TELEPHONE BILL (LANDLINE)	NCR PO IV	Direct contracting				Gen. Fund	180,000.00	180,000.00		
	WATER BILL	NCR PO IV	Direct contracting				Gen. Fund	96,000.00	96,000.00		
	RENTAL FEE (BUILDING)	NCR PO IV	Negotiated Procurement				Gen. Fund	9,639,000.00	9,639,000.00		
	MAINTENANCE						Gen. Fund				
	AIRCON MAINTENANCE	NCR PO IV	Negotiated Procurement				Gen. Fund	60,000.00	60,000.00		
	COMPUTER/PRINTER MAINTENANCE	NCR PO IV	Shopping/Negotiated Procurement				Gen. Fund	40,000.00	40,000.00		
	FACILITY MAINTENANCE	NCR PO IV	Negotiated Procurement				Gen. Fund	100,000.00	100,000.00		
	RENOVATION/OFFICE IMPROVEMENT	NCR PO IV	Negotiated Procurement				Gen. Fund	200,000.00	200,000.00		
	STATISTICAL	NCR PO IV					Gen. Fund				
	2022 LABOR TURN-OVER SURVEY (LTS)	NCR PO IV					Gen. Fund				
	ACCOMODATION/MEALS (30K/QTR)	NCR PO IV	Negotiated Procurement				Gen. Fund	120,000.00	120,000.00		
	OTHER SUPPLIES (30K/QTR)	NCR PO IV	Negotiated Procurement				Gen. Fund	120,000.00	120,000.00		
	2022 MONTHLY INTEGRATED SURVEY OF SELECTED INDUSTRIES (MISS)	NCR PO IV					Gen. Fund				
	ACCOMODATION/MEALS (FOR 12 MOS.)	NCR PO IV	Negotiated Procurement				Gen. Fund	180,000.00	180,000.00		
	OTHER SUPPLIES (FOR 12 MOS.)	NCR PO IV	Shopping				Gen. Fund	60,000.00	60,000.00		
	2022 PRODUCER PRICE SURVEY (PPS)	NCR PO IV					Gen. Fund				
	ACCOMODATION/MEALS	NCR PO IV	Negotiated Procurement				Gen. Fund	120,000.00	120,000.00		
	OTHER SUPPLIES (FOR 12 MOS.)	NCR PO IV	Shopping				Gen. Fund	60,000.00	60,000.00		
	ANNUAL SURVEY OF PHILIPPINE BUSINESS INDUSTRY (ASPBII)	NCR PO IV					Gen. Fund				
	ACCOMODATION/MEALS	NCR PO IV	Negotiated Procurement				Gen. Fund	150,000.00	150,000.00		
	OTHER SUPPLIES	NCR PO IV	Shopping				Gen. Fund	60,000.00	60,000.00		
	DAILY SURVEY OF RETAIL PRICES OF COMMODITY	NCR PO IV					Gen. Fund				
	ACCOMODATION/MEALS (FOR 12 MOS.)	NCR PO IV	Negotiated Procurement				Gen. Fund	84,000.00	84,000.00		
	OTHER SUPPLIES (FOR 12 MOS.)	NCR PO IV	Shopping				Gen. Fund	84,000.00	84,000.00		
	LABOR FORCE SURVEY	NCR PO IV					Gen. Fund				

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CO	
	ACCOMODATION/MEALS	NCR PO IV	Negotiated Procurement					Gen. Fund	1,150,000.00	1,150,000.00	
	OTHER EXPENSES	NCR PO IV	Shopping					Gen. Fund	300,000.00	300,000.00	
	OTHER DAILY, WEEKLY AND BI-MONTHLY SURVEY	NCR PO IV						Gen. Fund			
	OTHER EXPENSES (FOR 12 MOS.)	NCR PO IV	Shopping					Gen. Fund	240,000.00	240,000.00	
	QUARTERLY AQUACULTURE SURVEY	NCR PO IV						Gen. Fund			
	OTHER EXPENSES (FOR 4 QUARTERS)	NCR PO IV	Shopping					Gen. Fund	80,000.00	80,000.00	
	QUARTERLY COMMERCIAL FISHERIES SURVEY	NCR PO IV						Gen. Fund			
	OTHER EXPENSES (FOR 4 QUARTERS)	NCR PO IV	Shopping					Gen. Fund	80,000.00	80,000.00	
	QUARTERLY SURVEY OF MUNICIPALITY FISHERIE	NCR PO IV						Gen. Fund			
	OTHER EXPENSES (FOR 4 QUARTERS)	NCR PO IV	Shopping					Gen. Fund	80,000.00	80,000.00	
	QUARTERLY SURVEY OF PHILIPPINE BUSINESS AND INDUSTRY	NCR PO IV						Gen. Fund			
	OTHER EXPENSES (FOR 4 QUARTERS)	NCR PO IV	Shopping					Gen. Fund	80,000.00	80,000.00	
	QUARTERLY BACKYARD LIVESTOCK AND POULTRY SURVEY	NCR PO IV						Gen. Fund			
	OTHER EXPENSES (FOR 4 QUARTERS)	NCR PO IV	Shopping					Gen. Fund	80,000.00	80,000.00	
	GEOTAGGING	NCR PO IV						Gen. Fund			
	ACCOMODATION/MEALS (FOR 12 MOS.)	NCR PO IV	Negotiated Procurement					Gen. Fund	150,000.00	150,000.00	
	OTHER SUPPLIES (FOR 12 MOS.)	NCR PO IV	Shopping					Gen. Fund	150,000.00	150,000.00	
	ADMINISTRATIVE	NCR PO IV						Gen. Fund			
	ADMIN-SEMINAR (2X A YEAR)	NCR PO IV						Gen. Fund			
	ACCOMODATION/MEALS	NCR PO IV	Negotiated Procurement					Gen. Fund	300,000.00	300,000.00	
	SUPPLIES/MATERIALS	NCR PO IV	Shopping					Gen. Fund	60,000.00	60,000.00	
	OTHER SUPPLIES	NCR PO IV	Shopping					Gen. Fund	40,000.00	40,000.00	
	ANNIVERSARY CELEBRATION	NCR PO IV						Gen. Fund			
	ACCOMODATION/MEALS	NCR PO IV	Negotiated Procurement					Gen. Fund	40,000.00	40,000.00	
	SUPPLIES/MATERIALS	NCR PO IV	Shopping					Gen. Fund	10,000.00	10,000.00	

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CIVIL REGISTRATION MONTH	NCR PO IV	Negotiated Procurement						Gen. Fund			
ACCOMODATION/MEALS	NCR PO IV	Shopping						Gen. Fund	60,000.00	60,000.00	
SUPPLIES/MATERIALS/OTHER EXPENSES	NCR PO IV							Gen. Fund	20,000.00	20,000.00	
CIVIL SERVICE MONTH	NCR PO IV	Negotiated Procurement						Gen. Fund			
ACCOMODATION/MEALS	NCR PO IV	Shopping						Gen. Fund	40,000.00	40,000.00	
SUPPLIES/MATERIALS	NCR PO IV							Gen. Fund	10,000.00	10,000.00	
DATA DISSEMINATION LECTURE/ACTIVITIES	NCR PO IV							Gen. Fund			
SUPPLIES/MATERIALS (FOR 1 YEAR)	NCR PO IV	Shopping						Gen. Fund	180,000.00	180,000.00	
DISTRICT YEAR-END ASSESSMENT	NCR PO IV	Negotiated Procurement						Gen. Fund			
ACCOMODATION/MEALS	NCR PO IV	Shopping						Gen. Fund	80,000.00	80,000.00	
SUPPLIES/MATERIALS	NCR PO IV							Gen. Fund	15,000.00	15,000.00	
DISTRICT MID-YEAR ASSESSMENT	NCR PO IV	Negotiated Procurement						Gen. Fund			
TRAINING ACCOMODATION	NCR PO IV	Shopping						Gen. Fund	80,000.00	80,000.00	
SUPPLIES/MATERIALS	NCR PO IV							Gen. Fund	10,000.00	10,000.00	
FAMILY DAY	NCR PO IV	Negotiated Procurement						Gen. Fund			
ACCOMODATION/MEALS	NCR PO IV	Shopping						Gen. Fund	40,000.00	40,000.00	
SUPPLIES/MATERIALS	NCR PO IV							Gen. Fund	10,000.00	10,000.00	
GENDER AND DEVELOPMENT ACTIVITIES (3XMO.)	NCR PO IV	Negotiated Procurement						Gen. Fund			
ACCOMODATION/MEALS	NCR PO IV	Shopping						Gen. Fund	720,000.00	720,000.00	
SUPPLIES/MATERIALS	NCR PO IV							Gen. Fund	360,000.00	360,000.00	
HEALTH AND WELLNESS ACTIVITIES (MIN OF 8X/Y)	NCR PO IV	Negotiated Procurement						Gen. Fund			
ACCOMODATION/MEALS	NCR PO IV	Shopping						Gen. Fund	120,000.00	120,000.00	
SUPPLIES/MATERIALS	NCR PO IV							Gen. Fund	40,000.00	40,000.00	
LIVELIHOOD TRAINING (12X/YEAR)	NCR PO IV	Negotiated Procurement						Gen. Fund			
ACCOMODATION/MEALS	NCR PO IV							Gen. Fund	120,000.00	120,000.00	

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				Ads/Post of BI/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SUPPLIES/MATERIALS	NCR PO IV	Shopping						Gen. Fund	60,000.00	60,000.00		
MONTHLY LECTURE/SEMINARS	NCR PO IV							Gen. Fund				
ACCOMODATION/MEALS	NCR PO IV	Negotiated Procurement						Gen. Fund	240,000.00	240,000.00		
SUPPLIES/MATERIALS	NCR PO IV	Shopping						Gen. Fund	120,000.00	120,000.00		
OTHER SUPPLIES	NCR PO IV	Shopping						Gen. Fund	120,000.00	120,000.00		
NATIONAL STATISTICS MONTH	NCR PO IV							Gen. Fund				
ACCOMODATION/MEALS	NCR PO IV	Negotiated Procurement						Gen. Fund	50,000.00	50,000.00		
SUPPLIES/MATERIALS	NCR PO IV	Shopping						Gen. Fund	20,000.00	20,000.00		
OTHER SUPPLIES	NCR PO IV	Shopping						Gen. Fund	20,000.00	20,000.00		
PARTNERSHIP AND LINKAGES (2X/YEAR)	NCR PO IV							Gen. Fund				
SUPPLIES/MATERIALS	NCR PO IV	Shopping						Gen. Fund	30,000.00	30,000.00		
PWD RELATED SEMINAR/ACTIVITIES(EVERY QUARTER)	NCR PO IV							Gen. Fund				
ACCOMODATION/MEALS	NCR PO IV	Negotiated Procurement						Gen. Fund	40,000.00	40,000.00		
SUPPLIES/MATERIALS	NCR PO IV	Shopping						Gen. Fund	20,000.00	20,000.00		
QUALITY MANAGEMENT SYSTEM LECTURE/SEMINAR (2X/YEAR)	NCR PO IV							Gen. Fund				
ACCOMODATION/MEALS	NCR PO IV	Negotiated Procurement						Gen. Fund	40,000.00	40,000.00		
SUPPLIES/MATERIALS	NCR PO IV	Shopping						Gen. Fund	10,000.00	10,000.00		
SENIOR CITIZEN'S SEMINAR (4X/YEAR)	NCR PO IV							Gen. Fund				
ACCOMODATION/MEALS	NCR PO IV	Shopping						Gen. Fund	40,000.00	40,000.00		
SUPPLIES/MATERIALS	NCR PO IV	Shopping						Gen. Fund	20,000.00	20,000.00		
PHILSYS	NCR PO IV							Gen. Fund				
OFFICE SPACE RENTAL	NCR PO IV	Negotiated Procurement						Gen. Fund	960,000.00	960,000.00		
ELECTRICITY	NCR PO IV	Direct Contracting						Gen. Fund	240,000.00	240,000.00		
WATER BILL	NCR PO IV	Direct Contracting						Gen. Fund	60,000.00	60,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	
	SUPPLIES/MATERIALS	NCR PO IV	Negotiated Procurement/ Shopping					Gen. Fund	10,000,000.00	10,000,000.00	
	OTHER EXPENSES	NCR PO IV	Shopping					Gen. Fund	5,000,000.00	5,000,000.00	
NCR- PROVINCIAL STATISTICAL OFFICE V									43,964,479.35	43,964,479.35	
	Supplies, Machineries and Equipment		NCR PO V	Procurement Service, Shopping, Small Value Procurement							
	Office Supplies	NCR PO V						Gen. Fund	2,569,410.62	2,569,410.62	
	Other Supplies and Materials	NCR PO V						Gen. Fund	4,215,139.64	4,215,139.64	
	Semi-Expendable Office Equipment	NCR PO V						Gen. Fund	728,291.59	728,291.59	
	Semi-Expendable ICT Equipment	NCR PO V						Gen. Fund	355,986.00	355,986.00	
	Semi-Expendable Furnitures and Fixtures	NCR PO V						Gen. Fund	106,788.00	106,788.00	
	Computer Software	NCR PO V						Gen. Fund	99,900.00	99,900.00	
	Utilities	NCR PO V	Direct Contracting								
	Water Supply	NCR PO V						Gen. Fund	393,984.00	393,984.00	
	Electric Power Supply	NCR PO V						Gen. Fund	3,785,600.00	3,785,600.00	
	Telecommunication Services	NCR PO V	Direct Contracting, Shopping, Negotiated Procurement								
	Postage and Courier Services	NCR PO V						Gen. Fund	172,800.00	172,800.00	
	Telephone Services	NCR PO V						Gen. Fund	269,500.00	269,500.00	
	Internet Services	NCR PO V						Gen. Fund	320,070.00	320,070.00	
	Professional Services	NCR PO V	Direct Contracting, Negotiated Procurement								
	Electrical Services	NCR PO V						Gen. Fund	55,000.00	55,000.00	
	Electronic Services	NCR PO V						Gen. Fund	45,000.00	45,000.00	
	Plumbing Services	NCR PO V						Gen. Fund	35,000.00	35,000.00	
	Repair and Maintenance	NCR PO V	Direct Contracting, Shopping, Negotiated Procurement								
	Machineries and Equipment	NCR PO V						Gen. Fund	286,955.50	286,955.50	
	Transportation Equipment	NCR PO V						Gen. Fund	425,000.00	425,000.00	
	General Services	NCR PO V	Negotiated Procurement								
	Leasing	NCR PO V									
	Building Maintenance	NCR PO V						Gen. Fund	13,200,000.00	13,200,000.00	
	Taxes Duties and Licenses	NCR PO V	Direct Contracting					Gen. Fund	255,000.00	255,000.00	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Ads/Post of I/B/REI	Sub/Open of Bids	Notice of Award		Total	MOOE	CO	
Taxes Duties and Licenses	NCR PO V						Gen. Fund	25,500.00	25,500.00		
Bond	NCR PO V						Gen. Fund	110,000.00	110,000.00		
Insurance Expense	NCR PO V						Gen. Fund	12,500.00	12,500.00		
Other Maintenance and Operating Expenses	NCR PO V	Negotiated Procurement, Shopping									
Advertising	NCR PO V						Gen. Fund	75,000.00	75,000.00		
Transportation and Delivery	NCR PO V						Gen. Fund	158,800.00	158,800.00		
Training Expense/Meals	NCR PO V						Gen. Fund	15,922,295.00	15,922,295.00		
Representation Expenses	NCR PO V						Gen. Fund	75,226.00	75,226.00		
Fuel	NCR PO V						Gen. Fund	250,000.00	250,000.00		
Others	NCR PO V						Gen. Fund	15,753.00	15,753.00		
GRAND TOTAL								266,417,814.58	266,417,814.58		

Certified Funds Available / Certified Appropriate
Submitted By:

Elmor G. Barroquillo
ELMOR G. BARROQUILLO
(Chief Statistical Specialist)
ROBAC, Chairperson

Bamby A. Villaruel
BAMBY A. VILLARUEL
Chief Administrative Officer

Paciano B. Dizon
PACIANO B. DIZON
Regional Director, NCR RSSO
Head of Procuring Entity