

**INDICATIVE PHILIPPINE STATISTICS AUTHORITY - NATIONAL CAPITAL REGION  
ANNUAL PROCUREMENT PLAN FOR FY 2023**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
	<b>COMMON-USED SUPPLIES AVAILABLE ON LIST OF PS-DBM (PLEASE SEE APP-CSE 2023)</b>	RSSO	Agency to Agency	Within FY 2023					GoP	1,527,521.09	1,527,521.09		
	<b>COMMON-USED SUPPLIES NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES</b>												
	Ballpen-Black	RSSO	Shopping		Within FY 2023			GoP	570.90	570.90			
	Ballpen, Red	RSSO	Shopping		Within FY 2023			GoP	550.00	550.00			
	Ballpen-Blue	RSSO	Shopping		Within FY 2023			GoP	495.00	495.00			
	Folder Tag Board (Long)	RSSO	Shopping		Within FY 2023			GoP	2,442.00	2,442.00			
	Folder Tag Board, A4 Size	RSSO	Shopping		Within FY 2023			GoP	374.00	374.00			
	Ink Refill Marker	RSSO	Shopping		Within FY 2023			GoP	160.00	160.00			
	Laminating Film	RSSO	Shopping		Within FY 2023			GoP	3,520.00	3,520.00			
	Notebook Filler	RSSO	Shopping		Within FY 2023			GoP	-	-			
	Pay Envelope (300 Per Box)	RSSO	Shopping		Within FY 2023			GoP	264.00	264.00			
	Plastic Ring Binder, 10Mm 3/8	RSSO	Shopping		Within FY 2023			GoP	19.80	19.80			
	Plastic Ring Binder, 14Mm 9/16	RSSO	Shopping		Within FY 2023			GoP	29.70	29.70			
	Plastic Ring Binder, 16Mm 5/8	RSSO	Shopping		Within FY 2023			GoP	39.60	39.60			
	Plastic Ring Binder, 6Mm 1/4	RSSO	Shopping		Within FY 2023			GoP	13.20	13.20			
	Specialty Board, Size A4 (10 Sheets)	RSSO	Shopping		Within FY 2023			GoP	48.40	48.40			
	Specialty Board, Size Legal (10 Sheets)	RSSO	Shopping		Within FY 2023			GoP	56.43	56.43			
	Staple Wire #35 26/6	RSSO	Shopping		Within FY 2023			GoP	459.80	459.80			
	Stapler (26/6)	RSSO	Shopping		Within FY 2023			GoP	1,815.00	1,815.00			
	Tape Double Adhesive W/ Pad 24Mm	RSSO	Shopping		Within FY 2023			GoP	1,491.60	1,491.60			
	Tape Double Adhesive W/O Pad 24Mm	RSSO	Shopping		Within FY 2023			GoP	264.00	264.00			
	Duplo Ink G14	RSSO	Shopping		Within FY 2023			GoP	20,394.00	20,394.00			
	Duplo Master Roll Dr-835	RSSO	Shopping		Within FY 2023			GoP	9,867.00	9,867.00			
	Master Roll Drg 20	RSSO	Shopping		Within FY 2023			GoP	10,820.61	10,820.61			
	Epson Ink, Black 774	RSSO	Shopping		Within FY 2023			GoP	7,642.80	7,642.80			
	Ink Cart, Hp 3Ym76Aa (Hp682), Color	RSSO	Shopping		Within FY 2023			GoP	13,200.00	13,200.00			
	Ink Cart, Hp 3Ym77Aa (Hp682), Black	RSSO	Shopping		Within FY 2023			GoP	13,200.00	13,200.00			
	Ink Cart, Hp 932XI, Black	RSSO	Shopping		Within FY 2023			GoP	16,400.84	16,400.84			
	Ink Cart, Hp 933XI, Cyan	RSSO	Shopping		Within FY 2023			GoP	8,886.93	8,886.93			
	Ink Cart, Hp 933XI, Magenta	RSSO	Shopping		Within FY 2023			GoP	8,933.86	8,933.86			
	Ink Cart, Hp 933XI, Yellow	RSSO	Shopping		Within FY 2023			GoP	8,927.82	8,927.82			
	Ink Cart, Hp Gt51, Black	RSSO	Shopping		Within FY 2023			GoP	3,069.00	3,069.00			
	Ink Cart, Hp Gt52, Cyan	RSSO	Shopping		Within FY 2023			GoP	3,069.00	3,069.00			
	Ink Cart, Hp Gt52, Magenta	RSSO	Shopping		Within FY 2023			GoP	3,069.00	3,069.00			
	Ink Cart, Hp Gt52, Yellow	RSSO	Shopping		Within FY 2023			GoP	3,069.00	3,069.00			
	Ink Cart, Hp Gt53, Black	RSSO	Shopping		Within FY 2023			GoP	3,663.00	3,663.00			
	Ink Toner, Hp 416A, Black	RSSO	Shopping		Within FY 2023			GoP	15,473.70	15,473.70			
	Ink Toner, Hp 416A, Cyan	RSSO	Shopping		Within FY 2023			GoP	19,420.50	19,420.50			
	Ink Toner, Hp 416A, Magenta	RSSO	Shopping		Within FY 2023			GoP	19,420.50	19,420.50			
	Ink Toner, Hp 416A, Yellow	RSSO	Shopping		Within FY 2023			GoP	19,420.50	19,420.50			
	Ink Toner, Hp 76A, Black	RSSO	Shopping		Within FY 2023			GoP	19,140.00	19,140.00			

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Samsung ML-3470B Black Toner Cartridge	RSSO	Shopping		Within FY 2023			GoP	-	-		
	Toner Hp 107A	RSSO	Shopping		Within FY 2023			GoP	-	-		
	Bidet	RSSO	Shopping		Within FY 2023			GoP	4,946.70	4,946.70		
	Bidet Flex Hose	RSSO	Shopping		Within FY 2023			GoP	3,268.65	3,268.65		
	Bleach	RSSO	Shopping		Within FY 2023			GoP	1,980.00	1,980.00		
	Deodorant Cake	RSSO	Shopping		Within FY 2023			GoP	2,185.52	2,185.52		
	Dirt & Stain Remover	RSSO	Shopping		Within FY 2023			GoP	1,320.00	1,320.00		
	Liquid Dishwashing Soap	RSSO	Shopping		Within FY 2023			GoP	3,300.00	3,300.00		
	Stainless Steel Cleaner	RSSO	Shopping		Within FY 2023			GoP	824.18	824.18		
	Trash Bag, Small (10 Per Pack)	RSSO	Shopping		Within FY 2023			GoP	2,085.73	2,085.73		
	Fog Machine Solution	RSSO	Shopping		Within FY 2023			GoP	-	-		
	Hand Gloves (Rubber)	RSSO	Shopping		Within FY 2023			GoP	373.45	373.45		
	Rj-45 Connector	RSSO	Shopping		Within FY 2023			GoP	330.00	330.00		
	Vitamins (Sodium Ascorbate With Zinc - Box Of 100)	RSSO	Shopping		Within FY 2023			GoP	88,000.00	88,000.00		
	Kn 95 Mask (Pack Of 10)	RSSO	Shopping		Within FY 2023			GoP	11,000.00	11,000.00		
	Kf 94 Mask (Pack Of 10)	RSSO	Shopping		Within FY 2023			GoP	8,800.00	8,800.00		
	Scented Oil For Diffuser (1000ML)	RSSO	Shopping		Within FY 2023			GoP	-	-		
	Blood Glucose Monitor Strips (Box Of 50)	RSSO	Shopping		Within FY 2023			GoP	660.00	660.00		
	Cellcards - Globe	RSSO	Shopping		Within FY 2023			GoP	72,000.00	72,000.00		
	Cellcards - Smart	RSSO	Shopping		Within FY 2023			GoP	72,000.00	72,000.00		
	Spygmomanometer (Digital)	RSSO	Shopping		Within FY 2023			GoP	-	-		
	Spygmomanometer (Manual)	RSSO	Shopping		Within FY 2023			GoP	-	-		
	Stethoscope	RSSO	Shopping		Within FY 2023			GoP	-	-		
	Weighing Scale	RSSO	Shopping		Within FY 2023			GoP	2,200.00	2,200.00		
	Data File Box (Customized size)	RSSO	NP-53.9 - Small Value		Within FY 2023			GoP	2,700.00	2,700.00		
	Data Folder (Customized size)	RSSO	NP-53.9 - Small Value		Within FY 2023			GoP	8,000.00	8,000.00		
	Magazine File Box (Customized size)	RSSO	NP-53.9 - Small Value		Within FY 2023			GoP	10,000.00	10,000.00		
	<b>NON-CSE SUPPLIES</b>											
	M.2 SSD 256GB	RSSO	Shopping		Within FY 2023			GoP	12,800.00	12,800.00		
	SATA SSD 256GB	RSSO	Shopping		Within FY 2023			GoP	23,400.00	23,400.00		
	Wireless Conference Microphone	RSSO	Shopping		Within FY 2023			GoP	16,000.00	16,000.00		
	Wireless Gooseneck Microphone - Chairman	RSSO	Shopping		Within FY 2023			GoP	6,000.00	6,000.00		
	Wireless Gooseneck Microphone - Delegate	RSSO	Shopping		Within FY 2023			GoP	119,600.00	119,600.00		
	Server Cabinet with Cooling fan	RSSO	Shopping		Within FY 2023			GoP	45,000.00	45,000.00		
	Server Tray	RSSO	Shopping		Within FY 2023			GoP	12,500.00	12,500.00		
	Power Distribution Unit - Horizontal	RSSO	Shopping		Within FY 2023			GoP	1,700.00	1,700.00		
	Power Distribution Unit - Vertical	RSSO	Shopping		Within FY 2023			GoP	2,200.00	2,200.00		
	Camera Lens	RSSO	Shopping		Within FY 2023			GoP	45,000.00	45,000.00		
	Lens Hood - compatible with Canon EF-S18-135mm f/3.5-5.6 IS USM	RSSO	Shopping		Within FY 2023			GoP	1,000.00	1,000.00		
	Lens Hood - compatible with Canon EF 70-300mm f/4-5.6 IS II USM	RSSO	Shopping		Within FY 2023			GoP	1,000.00	1,000.00		
	Battery for DSLR Camera use - Compatibe with EOS 550D	RSSO	Shopping		Within FY 2023			GoP	1,000.00	1,000.00		
	Battery for DSLR Camera use - Compatibe with EOS 850D	RSSO	Shopping		Within FY 2023			GoP	1,000.00	1,000.00		
	Clipboard A4 size with acrylic cover for Information Dissemination Board use	RSSO	Shopping		Within FY 2023			GoP	600.00	600.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Rechargeable Battery AAA	RSSO	Shopping					GoP	3,000.00	3,000.00		
	Rechargeable Battery AA	RSSO	Shopping					GoP	3,000.00	3,000.00		
	Rechargeable Battery Charger	RSSO	Shopping					GoP	1,800.00	1,800.00		
	Table Top Name Plate	RSSO	Shopping					GoP	7,500.00	7,500.00		
	Table Card Holders to be used for Meetings and Other Activities	RSSO	Shopping					GoP	6,000.00	6,000.00		
	Folder White, Size: Long with RSC Logo for 1st Quarter RSC Meeting use	RSSO	NP-53.9 - Small Value					GoP	10,000.00	10,000.00		
	Token ( Tikoy ) for the 1st Quarter RSC Meeting on February 10, 2023 - 30pcs	RSSO	Shopping					GoP	6,000.00	6,000.00		
	Token for the Speaker on BAC Summit Re-echo on January 19-20, 2023 - 1pc	RSSO	NP-53.9 - Small Value					GoP	1,000.00	1,000.00		
	Adjustable Table Top TV Stand for 32" - 70"	RSSO	Shopping					GoP	2,000.00	2,000.00		
	Height Adjustable Telescopic Large Mobile Display TV Cart for 60" - 100"	RSSO	Shopping					GoP	20,000.00	20,000.00		
	4 Port HDMI Splitter	RSSO	Shopping					GoP	500.00	500.00		
	<b>OTHER SERVICES</b>											
	Repairs and Maintenance of Motor Vehicle - Isuzu Crosswind with Plate No. SAB 6440	RSSO	NP-53.9 - Small Value					GoP	30,000.00	30,000.00		
	Repairs and Maintenance of Motor Vehicle - Isuzu Crosswind with Plate No. SAB 6465	RSSO	NP-53.9 - Small Value					GoP	30,000.00	30,000.00		
	Repairs and Maintenance of Utility Vehicle - Mitsubishi Adventure with Plate No. SJT 201	RSSO	NP-53.9 - Small Value					GoP	30,000.00	30,000.00		
	Repairs and Maintenance of Motor Vehicle - Honda City with Plate No. SHU 685	RSSO	NP-53.9 - Small Value					GoP	30,000.00	30,000.00		
	Renewal of Registration of Motor Vehicle - Isuzu Crosswind with Plate No. SAB 6440	RSSO	Agency to Agency					GoP	3,000.00	3,000.00		
	Renewal of Registration of Motor Vehicle - Isuzu Crosswind with Plate No. SAB 6465	RSSO	Agency to Agency					GoP	3,000.00	3,000.00		
	Renewal of Registration of Utility Vehicle - Mitsubishi Adventure with Plate No. SJT 201	RSSO	Agency to Agency					GoP	3,000.00	3,000.00		
	Renewal of Registration of Motor Vehicle - Honda City with Plate No. SHU 685	RSSO	Agency to Agency					GoP	3,000.00	3,000.00		
	Canva Online Subscription for One (1) year	RSSO	Negotiated Procurement (Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets,					GoP	4,000.00	4,000.00		
	Meals for the competency based interviews of PSA-NCR employees (COSW and Plantilla position)	RSSO	NP-53.9 - Small Value					GoP	50,000.00	50,000.00		
	Meals for the Regional Office Bids and Awards Committee (ROBAC) Bid Conferences	RSSO	NP-53.9 - Small Value					GoP	150,000.00	150,000.00		
	Meals for the Administrative and Regular Statistical Meeting/s	RSSO	NP-53.9 - Small Value					GoP	48,000.00	48,000.00		
	Meals for the Annual Report Writeshop	RSSO	NP-53.9 - Small Value					GoP	18,000.00	18,000.00		
	Meals for the Re-Echo of 2022 BAC Summit	RSSO	NP-53.9 - Small Value					GoP	35,000.00	35,000.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Meals for the Disposal of Unserviceable Property, Plant and Equipment and Semi-Expendable Item/Equipment	RSSO	NP-53.9 - Small Value					GoP	4,800.00	4,800.00		
	Meals for the Joint Task Force Training and Second Level Training of the February 2023 Labor Force Survey	RSSO	NP-53.9 - Small Value					GoP	2,700.00	2,700.00		
	Venue, Meals and Accommodation for the FY 2023 Mid-Year Assessment PSA-NCR	RSSO	Negotiated Procurement (Lease of Real Property and Venue)					GoP	900,000.00	900,000.00		
	Venue, Meals and Accommodation for the FY 2024 Planning Workshop PSA-NCR	RSSO	Negotiated Procurement (Lease of Real Property and Venue)					GoP	900,000.00	900,000.00		
	Meals for the FY 2023 Mid-Year Assessment RSSO-NCR	RSSO	NP-53.9 - Small Value					GoP	30,000.00	30,000.00		
	Meals for the FY 2024 Planning Workshop RSSO-NCR	RSSO	NP-53.9 - Small Value					GoP	30,000.00	30,000.00		
	<b>ADMINISTRATIVE ACTIVITIES</b>											
	Streamer/Tarpaulin for the 2023 Civil Registration Month (CRM) Celebration	RSSO	NP-53.9 - Small Value					GoP	560.00	560.00		
	Meals for the Opening Parade of CRM Celebration	RSSO	NP-53.9 - Small Value					GoP	11,250.00	11,250.00		
	CRM Quiz Prizes/Tokens	RSSO	NP-53.9 - Small Value					GoP	3,750.00	3,750.00		
	Meals for the personnel to supervise/assist on CRM Quiz	RSSO	NP-53.9 - Small Value					GoP	1,750.00	1,750.00		
	Meals for the Mass for CRM Celebration	RSSO	NP-53.9 - Small Value					GoP	11,250.00	11,250.00		
	CRVS Infographics Contest Prizes/Tokens	RSSO	NP-53.9 - Small Value					GoP	4,500.00	4,500.00		
	CRM Poster Making Contest Prizes/Tokens	RSSO	NP-53.9 - Small Value					GoP	3,750.00	3,750.00		
	Meals for the personnel to supervise/assist on CRM Poster Making Contest	RSSO	NP-53.9 - Small Value					GoP	1,750.00	1,750.00		
	Venue and Meals for the Training on A.O. No. 1 Series of 2021 to Solemnizing Officers	RSSO	Negotiated Procurement (Lease of Real Property and Venue)					GoP	97,500.00	97,500.00		
	Streamer/Tarpaulin for the Training on A.O. No. 1 Series of 2021 to Solemnizing Officers	RSSO	NP-53.9 - Small Value					GoP	560.00	560.00		
	Meals for the CRVS 101 Seminar	RSSO	NP-53.9 - Small Value					GoP	2,100.00	2,100.00		
	Meals for the CRVS 201 Seminar	RSSO	NP-53.9 - Small Value					GoP	9,900.00	9,900.00		
	Meals for the Civil Registration Month Quiz	RSSO	NP-53.9 - Small Value					GoP	12,950.00	12,950.00		
	Meals for the CRVS Jingle Tiktok Challenge Contest	RSSO	NP-53.9 - Small Value					GoP	18,900.00	18,900.00		
	Meals for the Culminating Activity in connection with CRM	RSSO	NP-53.9 - Small Value					GoP	20,650.00	20,650.00		
	Streamer/Tarpaulin for the 2023 National Women's Month Celebration	RSSO	NP-53.9 - Small Value					GoP	560.00	560.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Meals for the Conduct of 2023 National Women's Month Celebration	RSSO	NP-53.9 - Small Value		Within FY 2023			GoP	25,000.00	25,000.00		
	T-shirt for the 2023 National Women's Month	RSSO	NP-53.9 - Small Value		Within FY 2023			GoP	25,000.00	25,000.00		
	Streamer/Tarpaulin for the 2023 Fire Prevention Month Celebration	RSSO	NP-53.9 - Small Value		Within FY 2023			GoP	560.00	560.00		
	Streamer/Tarpaulin for the 2023 National Statistics Month Celebration	RSSO	NP-53.9 - Small Value		Within FY 2023			GoP	560.00	560.00		
	Meals for the Conduct of 2023 National Statistics Month Celebration	RSSO	NP-53.9 - Small Value		Within FY 2023			GoP	25,000.00	25,000.00		
	Poloshirt for the 2023 National Statistics Month	RSSO	NP-53.9 - Small Value		Within FY 2023			GoP	25,000.00	25,000.00		
	Meals for the 10th PSA Anniversary Celebration	RSSO	NP-53.9 - Small Value		Within FY 2023			GoP	25,000.00	25,000.00		
	<b>SUB-TOTAL RSSO NCR</b>								<b>5,045,096.81</b>	<b>5,045,096.81</b>		

**NCR- PROVINCIAL STATISTICAL OFFICE I**

General Administrative (Common use Office Supplies and Materials and Equipment not Available at PS-DBM)												
<b>PESTICIDES OR PEST REPELLENTS</b>												
	Insecticide, Aerosol Type, Net Content: 600ml Min	NCR I	Shopping		Within FY 2023			GoP	700.00	700.00		
<b>HEALTH SUPPLIES</b>												
	Hand Sanitizer, 500 ml	NCR I	Shopping		Within FY 2023			GoP	405.00	405.00		
	Alcohol, Ethyl, 68%- 72%, 500ml (-5ml)	NCR I	Shopping		Within FY 2023			GoP	2,550.00	2,550.00		
	Alcohol, Ethyl, 68%- 72%, gal	NCR I	Shopping		Within FY 2023			GoP	993.00	993.00		
	Face Mask, 3-ply, 50pcs/box	NCR I	Shopping		Within FY 2023			GoP	2,400.00	2,400.00		
<b>COLOR COMPOUNDS AND DISPERSIONS</b>												
	Stamp Pad Ink, 50ml	NCR I	Shopping		Within FY 2023			GoP	160.00	160.00		
	Stamp Pad, Felt	NCR I	Shopping		Within FY 2023			GoP	200.00	200.00		
<b>FILMS</b>												
	Carbon Film, PE, black, size 210mm x 297mm	NCR I	Shopping		Within FY 2023			GoP	663.00	663.00		
	Laminating film	NCR I	Shopping		Within FY 2023			GoP	495.36	495.36		
<b>PAPER MATERIALS AND PRODUCTS</b>												
	Note Pad, Stick On, 50Mm X 76Mm (2" X 3") Min	NCR I	Shopping		Within FY 2023			GoP	76.00	76.00		
	Note Pad, Stick On, 76Mm X 76Mm (3" X 3") Min	NCR I	Shopping		Within FY 2023			GoP	104.00	104.00		
	Paper, Multicopy, 80Gsm, Size: 210Mm X 297Mm, A4	NCR I	Shopping		Within FY 2023			GoP	3,320.00	3,320.00		
	Paper, Multicopy, 80Gsm, Size: 216Mm X 330Mm, Legal	NCR I	Shopping		Within FY 2023			GoP	3,800.00	3,800.00		
	Paper, Multi-Purpose (Copy) A4, 70 Gsm	NCR I	Shopping		Within FY 2023			GoP	2,760.00	2,760.00		
	Paper, Multi-Purpose (Copy) Legal, 70 Gsm	NCR I	Shopping		Within FY 2023			GoP	3,180.00	3,180.00		
	Paper, Thermal, 55Gsm, Size: 216Mm±1Mm X 30M-0.3M	NCR I	Shopping		Within FY 2023			GoP	280.00	280.00		
<b>MANUFACTURING COMPONENTS AND SUPPLIES</b>												
	Duct Tape	NCR I	Shopping		Within FY 2023			GoP	180.00	180.00		
	Tape, Double Adhesive, 12Mm X 10Mm	NCR I	Shopping		Within FY 2023			GoP	50.00	50.00		
	Tape, Double Adhesive, 18Mm X 10Mm	NCR I	Shopping		Within FY 2023			GoP	50.00	50.00		
<b>Building maintenance supplies and materials</b>												
	Flourescent Light, T8, 9 WATTS, 2ft	NCR I	Shopping		Within FY 2023			GoP	560.00	560.00		
	Flourescent tube, 20 watts	NCR I	Shopping		Within FY 2023			GoP	300.00	300.00		
	Led Light Bulb, 7 Watts	NCR I	Shopping		Within FY 2023			GoP	152.00	152.00		
	Led Linear Tube, 18 Watts	NCR I	Shopping		Within FY 2023			GoP	412.00	412.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Toilet Pump	NCR I	Shopping		Within FY 2023			GoP	300.00	300.00		
	Common use Janitorial Supplies and Cleaning Materials											
	Air freshener, aerosol, 280ml/150g min	NCR I	Shopping		Within FY 2023			GoP	645.00	645.00		
	Bleaching solution, 500ml	NCR I	Shopping		Within FY 2023			GoP	375.00	375.00		
	Broom, soft (tambo)	NCR I	Shopping		Within FY 2023			GoP	460.00	460.00		
	Broom, Stick (TING-TING), usable length: 760mm min	NCR I	Shopping		Within FY 2023			GoP	92.00	92.00		
	Cleaner, Toilet Bowl And Urinal, 900ML-1000ML Cap	NCR I	Shopping		Within FY 2023			GoP	210.00	210.00		
	Cleanser, Scouring Powder, 350G Min./Can	NCR I	Shopping		Within FY 2023			GoP	120.00	120.00		
	Detergent Powder, All Purpose, 60 Gms	NCR I	Shopping		Within FY 2023			GoP	160.00	160.00		
	Disinfectant spray 340 grams	NCR I	Shopping		Within FY 2023			GoP	750.00	750.00		
	Dishwashing Liquid, 1L	NCR I	Shopping		Within FY 2023			GoP	2,500.00	2,500.00		
	Dishwashing sponge	NCR I	Shopping		Within FY 2023			GoP	350.00	350.00		
	Disinfectant Spray, Aerosol Type, 400-550 Grams	NCR I	Shopping		Within FY 2023			GoP	420.00	420.00		
	Disinfectant wet wipes, 80 pull	NCR I	Shopping		Within FY 2023			GoP	180.00	180.00		
	Floor Polisher, Polishing pad	NCR I	Shopping		Within FY 2023			GoP	550.00	550.00		
	Floor Polisher, Scrubbing pad	NCR I	Shopping		Within FY 2023			GoP	550.00	550.00		
	Floor Sealer, 1 Gallon, #3	NCR I	Shopping		Within FY 2023			GoP	800.00	800.00		
	Floor Stripper, 1 Gallon, #2	NCR I	Shopping		Within FY 2023			GoP	1,300.00	1,300.00		
	Floor, Spraybuff/Restorer, 1 Gallon, #4	NCR I	Shopping		Within FY 2023			GoP	800.00	800.00		
	Furniture Cleaner, Aerosol Type, 300ML Min Per Can	NCR I	Shopping		Within FY 2023			GoP	240.00	240.00		
	Liquid Hand Soap, 500ML	NCR I	Shopping		Within FY 2023			GoP	500.00	500.00		
	Mophandle, Heavy Duty, Aluminum, Screw Type	NCR I	Shopping		Within FY 2023			GoP	375.00	375.00		
	Mophead, Made Of Rayon, Weight: 400 Grams Min	NCR I	Shopping		Within FY 2023			GoP	369.00	369.00		
	Rags, All Cotton, 32 Pieces Per Kilogram Min	NCR I	Shopping		Within FY 2023			GoP	162.00	162.00		
	Scouring Pad, 5 Pieces Per Pack	NCR I	Shopping		Within FY 2023			GoP	174.00	174.00		
	Scouring Pad, Made Of Synthetic Nylon, 140 X 220Mm	NCR I	Shopping		Within FY 2023			GoP	175.00	175.00		
	Sodium Hypochlorite, 3.785 Liters	NCR I	Shopping		Within FY 2023			GoP	264.00	264.00		
	Toilet Deodorant Cake, 50 grams	NCR I	Shopping		Within FY 2023			GoP	570.00	570.00		
	Trashbag, black, large	NCR I	Shopping		Within FY 2023			GoP	375.00	375.00		
	Trashbag, black, medium	NCR I	Shopping		Within FY 2023			GoP	325.00	325.00		
	Trashbag, black, xlarge, 10/pack	NCR I	Shopping		Within FY 2023			GoP	425.00	425.00		
	ICT EQUIPMENT, DEVICES AND ACCESSORIES											
	Mouse pad	NCR I	Shopping		Within FY 2023			GoP	250.00	250.00		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES											
	Ballpen, black	NCR I	Shopping		Within FY 2023			GoP	252.00	252.00		
	Ballpen, blue	NCR I	Shopping		Within FY 2023			GoP	84.00	84.00		
	Ballpen, green	NCR I	Shopping		Within FY 2023			GoP	180.00	180.00		
	Ballpen, red	NCR I	Shopping		Within FY 2023			GoP	84.00	84.00		
	Correction Tape, Film Base Type, UI 6M Min	NCR I	Shopping		Within FY 2023			GoP	150.00	150.00		
	Envelope, Documentary, For A4 Size Document	NCR I	Shopping		Within FY 2023			GoP	765.00	765.00		
	Envelope, Documentary, For Legal Size Document	NCR I	Shopping		Within FY 2023			GoP	981.00	981.00		
	Envelope, Expanding, Kraftboard, For Legal Size Doc	NCR I	Shopping		Within FY 2023			GoP	739.00	739.00		
	Envelope, Expanding, Plastic, 0.50Mm Thickness Min	NCR I	Shopping		Within FY 2023			GoP	275.00	275.00		
	Envelope, Mailing, White, With Window	NCR I	Shopping		Within FY 2023			GoP	978.00	978.00		
	Envelope, Mailing, White, 80Gsm (-5%)	NCR I	Shopping		Within FY 2023			GoP	866.00	866.00		
	Fastener, Metal, 70Mm Between Prongs	NCR I	Shopping		Within FY 2023			GoP	420.00	420.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Folder, L-Type, Plastic, For Legal Size Documents	NCR I	Shopping			Within FY 2023		GoP	239.00	239.00		
	Folder, Pressboard, Size: 240Mm X 370Mm (-5Mm)	NCR I	Shopping			Within FY 2023		GoP	953.00	953.00		
	Folder, Tagboard, For A4 Size Documents	NCR I	Shopping			Within FY 2023		GoP	279.00	279.00		
	Folder, Tagboard, For Legal Size Documents	NCR I	Shopping			Within FY 2023		GoP	322.00	322.00		
	Folder, With Tab, A4 (100Pcs/Pack)	NCR I	Shopping			Within FY 2023		GoP	289.00	289.00		
	Marker, Fluorescent, 3 Assorted Colors Per Set	NCR I	Shopping			Within FY 2023		GoP	185.00	185.00		
	Marker, Permanent, Black	NCR I	Shopping			Within FY 2023		GoP	40.00	40.00		
	Marker, Permanent, Blue	NCR I	Shopping			Within FY 2023		GoP	45.00	45.00		
	Marker, Permanent, Red	NCR I	Shopping			Within FY 2023		GoP	45.00	45.00		
	Marker, Whiteboard, Black	NCR I	Shopping			Within FY 2023		GoP	50.00	50.00		
	Marker, Whiteboard, Blue	NCR I	Shopping			Within FY 2023		GoP	50.00	50.00		
	Marker, Whiteboard, Red	NCR I	Shopping			Within FY 2023		GoP	50.00	50.00		
	Paper Clip, Vinyl/Plastic Coat, 33Mm	NCR I	Shopping			Within FY 2023		GoP	45.00	45.00		
	Paper Clip, Vinyl/Plastic Coat, Jumbo, 50Mm	NCR I	Shopping			Within FY 2023		GoP	70.00	70.00		
	Pencil, Lead/Graphite, With Eraser, 1 Dozen Per Box	NCR I	Shopping			Within FY 2023		GoP	105.00	105.00		
	PRINTER OR FACSMILE OR PHOTOCOPIER SUPPLIES											
	Ink Cart, CANON CL-811, Colored	NCR I	Shopping			Within FY 2023		GoP	2,356.64	2,356.64		
	Ink Cart, CANON PG-810, Black	NCR I	Shopping			Within FY 2023		GoP	1,786.00	1,786.00		
	Ink Cart, Hp Smart Tank 615, GT52, Cyan	NCR I	Shopping			Within FY 2023		GoP	560.00	560.00		
	Ink Cart, Hp Smart Tank 615, GT52, Magenta	NCR I	Shopping			Within FY 2023		GoP	560.00	560.00		
	Ink Cart, Hp Smart Tank 615, GT52, Yellow	NCR I	Shopping			Within FY 2023		GoP	560.00	560.00		
	Ink Cart, Hp Smart Tank 615, GT53, Black	NCR I	Shopping			Within FY 2023		GoP	560.00	560.00		
	Ink, EPSON M200, Black, T774	NCR I	Shopping			Within FY 2023		GoP	850.00	850.00		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES											
	Sign Pen, Black, Liquid/Gel Ink, 0.5Mm Needle Tip	NCR I	Shopping			Within FY 2023		GoP	115.00	115.00		
	Sign Pen, Blue, Liquid/Gel Ink, 0.5Mm Needle Tip	NCR I	Shopping			Within FY 2023		GoP	115.00	115.00		
	Sign Pen, Red, Liquid/Gel Ink, 0.5Mm Needle Tip	NCR I	Shopping			Within FY 2023		GoP	115.00	115.00		
	CELLCARDS/ COMMUNICATION											
	Cellular Cards, 300	NCR I	Shopping			Within FY 2023		GoP	36,000.00	36,000.00		
	FUEL, OIL AND LUBRICANT											
	Gasoline	NCR I	Shopping			Within FY 2023		GoP	10,800.00	10,800.00		
	Diesel	NCR I	Shopping			Within FY 2023		GoP	10,050.00	10,050.00		
	NCR PSO I ALLOCATIONS (NEP)											
	OTHER PROJECTS, PROGRAM AND ACTIVITIES NOT INCLUDED IN NATIONAL EXPENDITURE PRO											
	Meals for the 1st Quarter Labor Force Survey-2nd and Third Level Training	NCR I	NP-53.9 - Small Value			Within FY 2023		GoP	21,000.00	21,000.00		
	Tarpaulin Printing to support the 2023 Zero Waste Month (January 2023)	NCR I	NP-53.9 - Small Value			Within FY 2023		GoP	324.00	324.00		
	Tarpaulin Printing to support the 2023 Zero Waste Month (January 2023)	NCR I	NP-53.9 - Small Value			Within FY 2023		GoP	324.00	324.00		
	Tarpaulin Printing to support the 2023 Liver Concert and Viral Hepatitis Aw	NCR I	NP-53.9 - Small Value			Within FY 2023		GoP	324.00	324.00		
	Meals for Blood Letting Activity	NCR I	NP-53.9 - Small Value			Within FY 2023		GoP	3,600.00	3,600.00		
	Meals for the conduct of 2023 Civil Registration Month Celebrations	NCR I	NP-53.9 - Small Value			Within FY 2023		GoP	170,400.00	170,400.00		
	Tarpaulin Printing for 2023 CRM (February 2023)	NCR I	NP-53.9 - Small Value			Within FY 2023		GoP	324.00	324.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Tarpaulin Printing to support the 2023 National Womens Month (March 2023)	NCR I	NP-53.9 - Small Value		Within FY 2023			GoP	324.00	324.00		
	Meals for the conduct of 2023 National Womens Month	NCR I	NP-53.9 - Small Value		Within FY 2023			GoP	36,000.00	36,000.00		
	Meals for the conduct of Livelihood activity for PSA NCR PSO I employees	NCR I	NP-53.9 - Small Value		Within FY 2023			GoP	36,000.00	36,000.00		
	NWMC Advocacy T-shirt support the 2023 National Womens Month	NCR I	NP-53.9 - Small Value		Within FY 2023			GoP	21,000.00	21,000.00		
	Tarpaulin Printing to support the 2023 Fire Prevention Month (March 2023)	NCR I	NP-53.9 - Small Value		Within FY 2023			GoP	324.00	324.00		
	Meals for the conduct of 2023 Fire Prevention Month	NCR I	NP-53.9 - Small Value		Within FY 2023			GoP	36,000.00	36,000.00		
	Meals for the conduct of Earthquake drill training	NCR I	NP-53.9 - Small Value		Within FY 2023			GoP	36,000.00	36,000.00		
	Meals for the conduct of QMS -Batch 2 for NCR PSO I employees	NCR I	NP-53.9 - Small Value		Within FY 2023			GoP	36,000.00	36,000.00		
	Tarpaulin Printing for the 2023 Statistics Month (October 2023)	NCR I	NP-53.9 - Small Value		Within FY 2023			GoP	36,000.00	36,000.00		
	Hotel Accommodations for the conduct of 2024 Provincial Office Planning V	NCR I	NP-53.9 - Small Value		Within FY 2023			GoP	875,000.00	875,000.00		
	Disinfection/Decontamination	NCR I	NP-53.9 - Small Value		Within FY 2023			GoP	28,000.00	28,000.00		
	Plumbing Services	NCR I	NP-53.9 - Small Value		Within FY 2023			GoP	12,000.00	12,000.00		
	Book binding Services	NCR I	NP-53.9 - Small Value		Within FY 2023			GoP	4,800.00	4,800.00		
	<b>HEALTH SUPPLIES</b>											
	Vitamin C, 500mg, branded	NCR I	Shopping		Within FY 2023			GoP	190,400.00	190,400.00		
	<b>CELLCARDS/ COMMUNICATION</b>											
	Cellular Cards, 300	NCR I	Shopping		Within FY 2023			GoP	187,200.00	187,200.00		
	Lease of Real Property	NCR I	NP-53.10 Lease of Real Property and		Within FY 2023			GoP	6,511,640.64	6,511,640.64		
	<b>SUB TOTAL NCR PSO I</b>								<b>8,344,459.64</b>	<b>8,344,459.64</b>		
<b>NCR- PROVINCIAL STATISTICAL OFFICE II</b>												
	<b>ADMINISTRATIVE</b>											
	Supplies and Materials:											
	Bond Paper, Multi-copy, A4, 80gsm	NCR II	Shopping		Within FY 2023			GoP	10,000.00	10,000.00		
	Bond Paper, Multi-copy, Legal, 80gsm	NCR II	Shopping		Within FY 2023			GoP	5,000.00	5,000.00		
	Bond Paper, Multipurpose, A4, 70gsm	NCR II	Shopping		Within FY 2023			GoP	2,000.00	2,000.00		
	Bond Paper, Multipurpose, Legal, 70gsm	NCR II	Shopping		Within FY 2023			GoP	2,000.00	2,000.00		
	Carbon Film, Legal, 100s/pack	NCR II	Shopping		Within FY 2023			GoP	15,000.00	15,000.00		
	Clip Backfold, All Metal, Clamping, 19mm	NCR II	Shopping		Within FY 2023			GoP	150.00	150.00		
	Clip Backfold, All Metal, Clamping, 25mm	NCR II	Shopping		Within FY 2023			GoP	200.00	200.00		
	Correction Tape, Film-based Type, 8m	NCR II	Shopping		Within FY 2023			GoP	600.00	600.00		
	Envelope, Documentary, Legal	NCR II	Shopping		Within FY 2023			GoP	210.00	210.00		
	Envelope, Expanding, Kraft, Legal	NCR II	Shopping		Within FY 2023			GoP	450.00	450.00		
	Fastener, Plastic, Colored, 7cm, 50s	NCR II	Shopping		Within FY 2023			GoP	204.00	204.00		
	Folder, Tagboard, A4	NCR II	Shopping		Within FY 2023			GoP	210.00	210.00		
	Folder, Tagboard, Legal	NCR II	Shopping		Within FY 2023			GoP	240.00	240.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Gluestick, All Purpose, 15 grams	NCR II	Shopping					GoP	117.00	117.00		
	Ink Cart, EPSON 003, Black	NCR II	Shopping					GoP	1,500.00	1,500.00		
	Ink Cart, EPSON 003, Cyan	NCR II	Shopping					GoP	900.00	900.00		
	Ink Cart, EPSON 003, Magenta	NCR II	Shopping					GoP	900.00	900.00		
	Ink Cart, EPSON 003, Yellow	NCR II	Shopping					GoP	900.00	900.00		
	Marker, Fluorescent	NCR II	Shopping					GoP	149.00	149.00		
	Note Pad, Stick On, 2x3", 100s/pad	NCR II	Shopping					GoP	255.00	255.00		
	Note Pad, Stick On, 3x3", 100s/pad	NCR II	Shopping					GoP	305.00	305.00		
	Note Pad, Stick On, 3x4", 100s/pad	NCR II	Shopping					GoP	355.00	355.00		
	Paper, Colored	NCR II	Shopping					GoP	60.00	60.00		
	Paper, Sticker	NCR II	Shopping					GoP	195.00	195.00		
	Photopaper	NCR II	Shopping					GoP	570.00	570.00		
	Sign Pen, Black, 0.7mm	NCR II	Shopping					GoP	600.00	600.00		
	ADMINISTRATIVE DATA											
	Supplies and Materials:											
	Toner Cart, HP 85A	NCR II	Shopping					GoP	3,400.00	3,400.00		
	ESTABLISHMENT SURVEY											
	1. Monthly Integrated Survey of Selected Industries (MISSI) / Producer Price Survey (PPS)											
	Supplies and Materials:											
	Bond Paper, Multi-copy, A4, 80gsm	NCR II	Shopping					GoP	2,000.00	2,000.00		
	Bond Paper, Multi-copy, Legal, 80gsm	NCR II	Shopping					GoP	2,000.00	2,000.00		
	Ballpen, Black	NCR II	Shopping					GoP	136.00	136.00		
	Pencil, Lead with Eraser, #2, 12s/box	NCR II	Shopping					GoP	239.00	239.00		
	Eraser, Plastic/Rubber	NCR II	Shopping					GoP	255.00	255.00		
	2. Prices											
	Supplies and Materials:											
	Ballpen, Black	NCR II	Shopping					GoP	176.00	176.00		
	Bond Paper, Multipurpose, A4, 70gsm	NCR II	Shopping					GoP	1,600.00	1,600.00		
	Bond Paper, Multipurpose, Legal, 70gsm	NCR II	Shopping					GoP	1,600.00	1,600.00		
	Clip Backfold, All Metal, Clamping, 19mm	NCR II	Shopping					GoP	60.00	60.00		
	Clip Backfold, All Metal, Clamping, 25mm	NCR II	Shopping					GoP	70.00	70.00		
	Correction Tape, Film-based Type, 8m	NCR II	Shopping					GoP	1,320.00	1,320.00		
	Eraser, Plastic/Rubber	NCR II	Shopping					GoP	330.00	330.00		
	Fastener, Plastic, Colored, 7cm, 50s	NCR II	Shopping					GoP	68.00	68.00		
	Folder, Tagboard, Legal	NCR II	Shopping					GoP	176.00	176.00		
	Pencil, Lead with Eraser, #2, 12s/box	NCR II	Shopping					GoP	240.00	240.00		
	Record Book	NCR II	Shopping					GoP	100.00	100.00		
	Sign Pen, Black, 0.5mm	NCR II	Shopping					GoP	125.00	125.00		
	Tape, Transparent, 2"	NCR II	Shopping					GoP	35.00	35.00		
	4. Quaterly Survey of the Philippine Business and Industry (QSPBI)											
	Supplies and Materials:											
	Bond Paper, Multi-copy, A4, 80gsm	NCR II	Shopping					GoP	1,500.00	1,500.00		
	Bond Paper, Multi-copy, Legal, 80gsm	NCR II	Shopping					GoP	1,500.00	1,500.00		
	CIVIL REGISTRATION MONTH											
	Meals (during 33rd CRM Celebration)	NCR II	N.P-53.9 - Small Value					GoP	120,050.00	120,050.00		

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	T-Shirts	NCR II	N.P-53.9 - Small Value					GoP	35,500.00	35,500.00		
	Gift Cheque (as Token & Prices)	NCR II	Shopping					GoP	16,100.00	16,100.00		
	NATIONAL WOMEN'S MONTH											
	Meals	NCR II	N.P-53.9 - Small Value					GoP	37,500.00	37,500.00		
	T-Shirts	NCR II						GoP	37,500.00	37,500.00		
	NATIONAL STATISTICS MONTH											
	Meals	NCR II	N.P-53.9 - Small Value					GoP	120,000.00	120,000.00		
	Tarpaulin Printing	NCR II						GoP	10,000.00	10,000.00		
	T-Shirts	NCR II						GoP	37,500.00	37,500.00		
	PLANNING WORKSHOP AND ASSESSMENT											
	Meals for Mid-Year	NCR II	N.P-53.9 - Small Value					GoP	75,000.00	75,000.00		
	Meals for Year-End	NCR II						GoP	90,000.00	90,000.00		
	PSA ANNIVERSARY											
	Meals for the 10th PSA Anniversary Celebration	NCR II	N.P-53.9 - Small Value					GoP	37,500.00	37,500.00		
	MONTHLY ACTIVITY/CELEBRATION											
	Meals	NCR II	N.P-53.9 - Small Value					GoP	270,000.00	270,000.00		
	PROFESSIONAL SERVICES											
	Aircondition Services	NCR II	N.P-53.9 - Small Value					GoP	100,000.00	100,000.00		
	<b>SUB TOTAL NCR PSO II</b>								<b>1,046,650.00</b>	<b>1,046,650.00</b>		
<b>NCR- PROVINCIAL STATISTICAL OFFICE III</b>												
	REGULAR FUND PROJECTS											
	MATERIALS AND SUPPLIES											
	L-type folder, Long, Clear, 12 pcs/pack	NCR III	Shopping					GoP	11,000.00	11,000.00		
	Ballpen, black, .5	NCR III	Shopping					GoP	2,250.00	2,250.00		
	Notebook Filler, 5Pcs/Pack	NCR III	Shopping					GoP	10,000.00	10,000.00		
	Face Mask, 3 Ply, Black, Medical Grade	NCR III	Shopping					GoP	8,000.00	8,000.00		
	Pay/Coin Envelop	NCR III	Shopping					GoP	1,500.00	1,500.00		
	HPGT53-Black	NCR III	Shopping					GoP	6,500.00	6,500.00		
	HPGT52-Cyan	NCR III	Shopping					GoP	6,500.00	6,500.00		
	HPGT52-Magenta	NCR III	Shopping					GoP	6,500.00	6,500.00		
	HPGT52-Yellow	NCR III	Shopping					GoP	6,500.00	6,500.00		
	Laminating Film, 70x100mm, 250 Micron, 100pcs/pack	NCR III	Shopping					GoP	750.00	750.00		
	Storage Box	NCR III	Shopping					GoP	17,500.00	17,500.00		
	Trashbag, XXXL, (10pcs/roll)	NCR III	Shopping					GoP	5,000.00	5,000.00		
	Shoelace/tie	NCR III	Shopping					GoP	8,000.00	8,000.00		
	OTHER PROJECTS, PROGRAM AND ACTIVITIES											
	Meals for GAD Activiteis-Livelihood Program (68pax@ P260.00)	NCR III	NP-53.9 - Small Value					GoP	17,680.00	17,680.00		
	Meals for 2023 Women's Month Celebration (75pax@ P450.00)	NCR III	NP-53.9 - Small Value					GoP	33,750.00	33,750.00		

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	Tarpaulin printing for National Womens Month 2023	NCR III	NP-53.9 - Small Value		Within FY 2023			GoP	400.00	400.00		
	Advocacy T-shirt for 2023 Women's Month Celebration	NCR III	NP-53.9 - Small Value		Within FY 2023			GoP	26,250.00	26,250.00		
	Meals for Fire Prevention Month Activities (70pax@ P450.00)	NCR III	NP-53.9 - Small Value		Within FY 2023			GoP	33,750.00	33,750.00		
	Tarpaulin printing for Fire Prevention Month Activities 2023	NCR III	NP-53.9 - Small Value		Within FY 2023			GoP	400.00	400.00		
	Meals for National Statistics Month Activities (75pax@ P500.00)	NCR III	NP-53.9 - Small Value		Within FY 2023			GoP	37,500.00	37,500.00		
	Catering Services for the conduct of 2024 Provincial Office Planning Workshop	NCR III	NP-53.9 - Small Value		Within FY 2023			GoP	168,000.00	168,000.00		
	REPAIR & MAINTENANCE											
	Repair/Change Oil of Transportation Equipment/Service vehicle	NCR III	NP-53.9 - Small Value		Within FY 2023			GoP	120,000.00	120,000.00		
	LEASE OF REAL PROPERTY											
	Lease of Office Space	NCR III	NP-53.10 Lease of Real Property and		Within FY 2023			GoP	17,952,000.00	17,952,000.00		
	HEALTH SUPPLIES											
	Sodium Ascorbate with Zinc, 500/100mg	NCR III	Shopping		Within FY 2023			GoP	198,400.00	198,400.00		
	Face Mask, 3 Ply, Black, Medical Grade, 50pcs per pack	NCR III	Shopping		Within FY 2023			GoP	76,500.00	76,500.00		
	COMMUNICATIONS											
	Pre-paid Mobile Cards	NCR III	Shopping		Within FY 2023			GoP	234,000.00	234,000.00		
	OFFICE SUPPLIES AND EQUIPMENTS (Please refer to 2023 APP-CSE)	NCR III	Agency to Agency		Within FY 2023			GoP	8,834,752.41	8,834,752.41		
	CIVIL REGISTRATION MONTH ACTIVITIES											
	Meals for the Lecture/Briefing on CRVS 101 (70pax @450.00)	NCR III	NP-53.9 - Small Value		Within FY 2023			GoP	31,500.00	31,500.00		
	Meals for Quiz Bee-LCR and PSA Staff (120pax @400.00)	NCR III	NP-53.9 - Small Value		Within FY 2023			GoP	48,000.00	48,000.00		
	Meals for CRM Contests-Poster Making & Spoken Poetry (120pax @400.00)	NCR III	NP-53.9 - Small Value		Within FY 2023			GoP	48,000.00	48,000.00		
	Oil pastel	NCR III	Shopping		Within FY 2023			GoP	2,250.00	2,250.00		
	1/4 illustration board	NCR III	Shopping		Within FY 2023			GoP	750.00	750.00		
	12 inch ruler	NCR III	Shopping		Within FY 2023			GoP	375.00	375.00		
	glue stick	NCR III	Shopping		Within FY 2023			GoP	70.00	70.00		
	glue gun	NCR III	Shopping		Within FY 2023			GoP	300.00	300.00		
	ruffled lace	NCR III	Shopping		Within FY 2023			GoP	150.00	150.00		
	0.5 inches silver ribbon	NCR III	Shopping		Within FY 2023			GoP	100.00	100.00		
	1.5 inches ribbon	NCR III	Shopping		Within FY 2023			GoP	150.00	150.00		
	medals( 3 gold, 3 silver, 3 bronze)	NCR III	Shopping		Within FY 2023			GoP	1,620.00	1,620.00		
	Tarpaulin Civil Registration Month 10' X 5'	NCR III	Shopping		Within FY 2023			GoP	3,000.00	3,000.00		
	Tarpaulin Civil Registration Month 3' X 6'	NCR III	Shopping		Within FY 2023			GoP	2,400.00	2,400.00		
	<b>SUBTOTAL NCR PSO III</b>								<b>27,962,047.41</b>	<b>27,962,047.41</b>		
<b>NCR- PROVINCIAL STATISTICAL OFFICE IV</b>												
	Acrylic, piece	NCR IV	Shopping		Within FY 2023			GoP	60,000.00	60,000.00		

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	Acrylic (sandwich), piece	NCR IV	Shopping		Within FY 2023			GoP	120,000.00	120,000.00		
	Air Purifier, piece	NCR IV	Shopping		Within FY 2023			GoP	45,000.00	45,000.00		
	Alcohol Dispenser/Bottle, piece	NCR IV	Shopping		Within FY 2023			GoP	7,500.00	7,500.00		
	Antivirus, ea	NCR IV	Shopping		Within FY 2023			GoP	37,500.00	37,500.00		
	BALLPEN, BLACK, PC	NCR IV	Shopping		Within FY 2023			GoP	4,000.00	4,000.00		
	Ballpen, Red, piece	NCR IV	Shopping		Within FY 2023			GoP	2,000.00	2,000.00		
	Ballpen, Blue, piece	NCR IV	Shopping		Within FY 2023			GoP	2,000.00	2,000.00		
	Bathroom Deodorizer, piece	NCR IV	Shopping		Within FY 2023			GoP	1,200.00	1,200.00		
	Blood Glucose Monitoring Strip, box	NCR IV	Shopping		Within FY 2023			GoP	18,000.00	18,000.00		
	Bracket, piece	NCR IV	Shopping		Within FY 2023			GoP	40,000.00	40,000.00		
	Bundy Clock, piece	NCR IV	Shopping		Within FY 2023			GoP	14,000.00	14,000.00		
	Cable Tie, pack	NCR IV	Shopping		Within FY 2023			GoP	4,000.00	4,000.00		
	Chair (swivel. executive), piece	NCR IV	Shopping		Within FY 2023			GoP	75,000.00	75,000.00		
	Computer Accessories											
	Mouse, piece	NCR IV	Shopping		Within FY 2023			GoP	15,000.00	15,000.00		
	Computer webcam, piece	NCR IV	Shopping		Within FY 2023			GoP	10,500.00	10,500.00		
	Keyboard, piece	NCR IV	Shopping		Within FY 2023			GoP	15,000.00	15,000.00		
	Desktop Speaker, piece	NCR IV	Shopping		Within FY 2023			GoP	15,000.00	15,000.00		
	Construction Materials											
	Nails, kilogram	NCR IV	Shopping		Within FY 2023			GoP	400.00	400.00		
	Plywood, piece	NCR IV	Shopping		Within FY 2023			GoP	4,000.00	4,000.00		
	Good Lumber, piece	NCR IV	Shopping		Within FY 2023			GoP	8,000.00	8,000.00		
	Paint, liter	NCR IV	Shopping		Within FY 2023			GoP	2,600.00	2,600.00		
	Corrugated Box, piece	NCR IV	Shopping		Within FY 2023			GoP	4,200.00	4,200.00		
	Desktop Computer, piece	NCR IV	Shopping		Within FY 2023			GoP	200,000.00	200,000.00		
	Disinfectant Spray (Bottle), piece	NCR IV	Shopping		Within FY 2023			GoP	3,600.00	3,600.00		
	Duct Tape, roll	NCR IV	Shopping		Within FY 2023			GoP	18,000.00	18,000.00		
	Emergency /Disaster Kit, set	NCR IV	Shopping		Within FY 2023			GoP	70,000.00	70,000.00		
	Emergency Light, piece	NCR IV	Shopping		Within FY 2023			GoP	60,000.00	60,000.00		
	Fire Extinguisher, piece	NCR IV	Shopping		Within FY 2023			GoP	176,000.00	176,000.00		
	FACE MASK, SURGICAL, 3 PLY WITH EARLOOP, DISPOSABLE, NON WOVEN, WIRED,50 PCS/BOX, BOX	NCR IV	Shopping		Within FY 2023			GoP	72,000.00	72,000.00		
	Folder (short), piece	NCR IV	Shopping		Within FY 2023			GoP	1,500.00	1,500.00		
	Foot Bath Mat, piece	NCR IV	Shopping		Within FY 2023			GoP	10,500.00	10,500.00		
	Foot Pump Sanitizer Stand, piece	NCR IV	Shopping		Within FY 2023			GoP	72,000.00	72,000.00		
	Foot Rag, piece	NCR IV	Shopping		Within FY 2023			GoP	21,000.00	21,000.00		
	HDMI Adaptor, piece	NCR IV	Shopping		Within FY 2023			GoP	30,000.00	30,000.00		
	HDMI Cable, roll	NCR IV	Shopping		Within FY 2023			GoP	80,000.00	80,000.00		
	HDMI Connector, piece	NCR IV	Shopping		Within FY 2023			GoP	20,000.00	20,000.00		
	HDMI Splitter, piece	NCR IV	Shopping		Within FY 2023			GoP	24,000.00	24,000.00		
	Hub/Switches, piece	NCR IV	Shopping		Within FY 2023			GoP	16,000.00	16,000.00		
	Ink, Canon PG 88, Black, cart	NCR IV	Shopping		Within FY 2023			GoP	14,400.00	14,400.00		
	Ink, Canon PG 98, Colored, cart	NCR IV	Shopping		Within FY 2023			GoP	10,800.00	10,800.00		
	Ink, Epson 774, Black, cart	NCR IV	Shopping		Within FY 2023			GoP	64,000.00	64,000.00		
	Ink, HP 107A, cart	NCR IV	Shopping		Within FY 2023			GoP	210,000.00	210,000.00		
	Ink, HP GT 52, Cyan, cart	NCR IV	Shopping		Within FY 2023			GoP	14,000.00	14,000.00		

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	Ink, HP GT 52, Magenta, cart	NCR IV	Shopping		Within FY 2023			GoP	14,000.00	14,000.00		
	Ink, HP GT 52, Yellow, cart	NCR IV	Shopping		Within FY 2023			GoP	14,000.00	14,000.00		
	Ink, HP GT 53, Black, cart	NCR IV	Shopping		Within FY 2023			GoP	56,000.00	56,000.00		
	HP 76A, Black Toner, cart	NCR IV	Shopping		Within FY 2023			GoP	36,000.00	36,000.00		
	LAMINATING FILM, LEGAL SIZE, PC	NCR IV	Shopping		Within FY 2023			GoP	20,000.00	20,000.00		
	Microfiber Cloth, yard	NCR IV	Shopping		Within FY 2023			GoP	1,000.00	1,000.00		
	Microphone, piece	NCR IV	Shopping		Within FY 2023			GoP	10,000.00	10,000.00		
	Conference Table, piece	NCR IV	Shopping		Within FY 2023			GoP	50,000.00	50,000.00		
	Optical Mouse, piece	NCR IV	Shopping		Within FY 2023			GoP	30,000.00	30,000.00		
	Overhead Scanner, piece	NCR IV	Shopping		Within FY 2023			GoP	160,000.00	160,000.00		
	Paper (short, substance 20), ream	NCR IV	Shopping		Within FY 2023			GoP	20,000.00	20,000.00		
	Paper, A3, ream	NCR IV	Shopping		Within FY 2023			GoP	10,000.00	10,000.00		
	Pen, gel (Black, Red, Blue), piece	NCR IV	Shopping		Within FY 2023			GoP	11,520.00	11,520.00		
	Photo Paper, pack	NCR IV	Shopping		Within FY 2023			GoP	3,000.00	3,000.00		
	Plastic Cover, meter	NCR IV	Shopping		Within FY 2023			GoP	2,400.00	2,400.00		
	Cellcards @ 300	NCR IV	Shopping		Within FY 2023			GoP	96,000.00	96,000.00		
	Printer, piece	NCR IV	Shopping		Within FY 2023			GoP	70,000.00	70,000.00		
	Projector, piece	NCR IV	Shopping		Within FY 2023			GoP	60,000.00	60,000.00		
	Push Cart, piece	NCR IV	Shopping		Within FY 2023			GoP	30,000.00	30,000.00		
	PVC Binding Cover, pack	NCR IV	Shopping		Within FY 2023			GoP	4,800.00	4,800.00		
	Scanner, piece	NCR IV	Shopping		Within FY 2023			GoP	60,000.00	60,000.00		
	Signage, piece	NCR IV	Shopping		Within FY 2023			GoP	200,000.00	200,000.00		
	SMART Television, piece	NCR IV	Shopping		Within FY 2023			GoP	200,000.00	200,000.00		
	Speaker,portable, piece	NCR IV	Shopping		Within FY 2023			GoP	120,000.00	120,000.00		
	Specialty Paper, pack	NCR IV	Shopping		Within FY 2023			GoP	5,000.00	5,000.00		
	Sticker paper, pack	NCR IV	Shopping		Within FY 2023			GoP	1,200.00	1,200.00		
	Tape, double-sided, roll	NCR IV	Shopping		Within FY 2023			GoP	3,200.00	3,200.00		
	Time Card, pack	NCR IV	Shopping		Within FY 2023			GoP	4,000.00	4,000.00		
	USB Extension Wire, piece	NCR IV	Shopping		Within FY 2023			GoP	12,000.00	12,000.00		
	Vitamins, piece	NCR IV	Shopping		Within FY 2023			GoP	12,800.00	12,800.00		
	Water Dispenser, piece	NCR IV	Shopping		Within FY 2023			GoP	36,000.00	36,000.00		
	Weighing Scale, piece	NCR IV	Shopping		Within FY 2023			GoP	6,000.00	6,000.00		
	White Board, piece	NCR IV	Shopping		Within FY 2023			GoP	24,000.00	24,000.00		
	MOTOR VEHICLE											
	ACCESSORIES AND PARTS	NCR IV	Negotiated Procurement (Small Value Procurement)		Within FY 2023			GoP	200,000.00	200,000.00		
	MAINTENANCE SERVICES	NCR IV	Negotiated Procurement (Small Value Procurement)		Within FY 2023			GoP	150,000.00	150,000.00		
	MAINTENANCE											
	AIRCON MAINTENANCE	NCR IV	Negotiated Procurement (Small Value Procurement)		Within FY 2023			GoP	80,000.00	80,000.00		
	COMPUTER/PRINTER MAINTENANCE	NCR IV	Negotiated Procurement (Small Value Procurement)		Within FY 2023			GoP	50,000.00	50,000.00		

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	RENOVATION/OFFICE IMPROVEMENT	NCR IV	Negotiated Procurement (Small Value Procurement)	Within FY 2023			GoP	100,000.00	100,000.00			
	ADMINISTRATIVE											
	ANNIVERSARY CELEBRATION											
	MEALS	NCR IV	Negotiated Procurement (Small Value Procurement)	Within FY 2023			GoP	50,000.00	50,000.00			
	CIVIL REGISTRATION MONTH											
	MEALS	NCR IV	Negotiated Procurement (Small Value Procurement)	Within FY 2023			GoP	36,000.00	36,000.00			
	SUPPLIES:											
	SPECIALTY BOARD (10 PCS/PACK)	NCR IV	Shopping	Within FY 2023			GoP	500.00	500.00			
	SPECIALTY PAPER (10 PCS/PACK)	NCR IV	Shopping	Within FY 2023			GoP	2,100.00	2,100.00			
	BALOONS (IN PACK)	NCR IV	Shopping	Within FY 2023			GoP	300.00	300.00			
	TARPAULIN	NCR IV	Negotiated Procurement (Small Value Procurement)	Within FY 2023			GoP	6,300.00	6,300.00			
	STANDEE TARPAULIN	NCR IV	Negotiated Procurement (Small Value Procurement)	Within FY 2023			GoP	7,000.00	7,000.00			
	MUG (TOKEN), PIECE	NCR IV	Negotiated Procurement (Small Value Procurement)	Within FY 2023			GoP	450.00	450.00			
	CHOCOLATES (TOKEN), PIECE	NCR IV	Shopping	Within FY 2023			GoP	900.00	900.00			
	MOBILE STAND (TOKEN), PIECE	NCR IV	Shopping	Within FY 2023			GoP	17,200.00	17,200.00			
	ASSORTED COLORED BALLPEN (TOKEN), PIECE	NCR IV	Shopping	Within FY 2023			GoP	3,000.00	3,000.00			
	CIVIL SERVICE MONTH											
	MEALS	NCR IV	Negotiated Procurement (Small Value Procurement)	Within FY 2023			GoP	40,000.00	40,000.00			
	CULTURAL AND ATHLETICS ACTIVITIES											
	MEALS	NCR IV	Negotiated Procurement (Small Value Procurement)	Within FY 2023			GoP	80,000.00	80,000.00			
	TSHIRT	NCR IV	Negotiated Procurement (Small Value Procurement)	Within FY 2023			GoP	70,000.00	70,000.00			
	BALOONS (IN PACK)	NCR IV	Shopping	Within FY 2023			GoP	2,500.00	2,500.00			
	DATA DISSEMINATION LECTURE/ACTIVITIES											

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	MEALS	NCR IV	Negotiated Procurement (Small Value Procurement)	Within FY 2023					GoP	80,000.00	80,000.00		
	SENIOR CITIZEN'S SEMINAR												
	MEALS	NCR IV	Negotiated Procurement (Small Value Procurement)	Within FY 2023					GoP	75,600.00	75,600.00		
	GENDER AND DEVELOPMENT ACTIVITIES												
	MEALS	NCR IV	Negotiated Procurement (Small Value Procurement)	Within FY 2023					GoP	360,000.00	360,000.00		
	NATIONAL STATISTICS MONTH												
	MEALS	NCR IV	Negotiated Procurement (Small Value Procurement)	Within FY 2023					GoP	100,000.00	100,000.00		
	QUALITY MANAGEMENT SYSTEM (QMS)												
	MEALS	NCR IV	Negotiated Procurement (Small Value Procurement)	Within FY 2023					GoP	87,600.00	87,600.00		
	MICROWAVABLE CONTAINER, 650ML, CLEAR, RECTANGULAR, 10 PCS/PACK	NCR IV	Shopping	Within FY 2023					GoP	300.00	300.00		
	SANITATION KIT, PIECE	NCR IV	Shopping	Within FY 2023					GoP	7,000.00	7,000.00		
	TARPAULIN, 4ft x 3 ft	NCR IV	Negotiated Procurement (Small Value Procurement)	Within FY 2023					GoP	400.00	400.00		
	RING BINDER, 5/16, BLACK, A4 SIZE, PIECE	NCR IV	Shopping	Within FY 2023					GoP	100.00	100.00		
	RING BINDER, 5/16, BLACK, LEGAL SIZE, PIECE	NCR IV	Shopping	Within FY 2023					GoP	100.00	100.00		
	RING BINDER, 7/16, BLACK, A4 SIZE, PIECE	NCR IV	Shopping	Within FY 2023					GoP	120.00	120.00		
	RING BINDER, 7/16, BLACK, LEGAL SIZE, PIECE	NCR IV	Shopping	Within FY 2023					GoP	120.00	120.00		
	BINDING PVC COVER, 200 GSM, Transparent, 100 PCS, A4, REAM	NCR IV	Shopping	Within FY 2023					GoP	1,200.00	1,200.00		
	BINDING PVC COVER, 200 GSM, Transparent, 100 PCS, LEGAL, REAM	NCR IV	Shopping	Within FY 2023					GoP	1,200.00	1,200.00		
	PAPER BINDING COVER, GRAIN TEXTURE, BLUE, 230 GSM, A4, 100 PCS, REAM	NCR IV	Shopping	Within FY 2023					GoP	1,300.00	1,300.00		
	PAPER BINDING COVER, GRAIN TEXTURE, BLUE, 230 GSM, LEGAL, 100 PCS/PACK, PACK	NCR IV	Shopping	Within FY 2023					GoP	1,300.00	1,300.00		
	PAPER BINDING COVER, GRAIN TEXTURE, GREEN, 230 GSM, A4, 100 PCS/PACK, PACK	NCR IV	Shopping	Within FY 2023					GoP	1,300.00	1,300.00		
	PAPER BINDING COVER, GRAIN TEXTURE, GREEN, 230 GSM, LEGAL, 100 PCS/PACK, PACK	NCR IV	Shopping	Within FY 2023					GoP	1,300.00	1,300.00		
	PAPER, A4, 80 GSM, REAM	NCR IV	Shopping	Within FY 2023					GoP	800.00	800.00		
	PAPER, LEGAL, 80 GSM, REAM	NCR IV	Shopping	Within FY 2023					GoP	880.00	880.00		
	LAMINATING FILM, LEGAL, PCS	NCR IV	Shopping	Within FY 2023					GoP	180.00	180.00		
	LAMINATING FILM, A4, PCS	NCR IV	Shopping	Within FY 2023					GoP	40.00	40.00		
	LAMINATING FILM, A3, PCS	NCR IV	Shopping	Within FY 2023					GoP	550.00	550.00		
	INDEX TAB STICKER, TRANSPARENT, 60 SHEETS PER PACK	NCR IV	Shopping	Within FY 2023					GoP	30.00	30.00		

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	FACIAL TISSUE BOX, 2 PLY	NCR IV	Shopping			Within FY 2023		GoP	750.00	750.00		
	DATA FILE BOX, 9 1/2" x 15 1/2" x 4 1/2", PIECE	NCR IV	Shopping			Within FY 2023		GoP	7,800.00	7,800.00		
	GRAB BAG, PIECE	NCR IV	Shopping			Within FY 2023		GoP	5,000.00	5,000.00		
	BUNDY CLOCK RIBBON, DAVID LINK A-737, PIECE	NCR IV	Shopping			Within FY 2023		GoP	3,000.00	3,000.00		
	KEY SAFE STORAGE BOX, 60 KEYS CAPACITY, WITH NUMBERED STRIP, PIECE	NCR IV	Shopping			Within FY 2023		GoP	3,400.00	3,400.00		
	CONDUCT OF 7S											
	POWDER SOAP, 0.5 KG	NCR IV	Shopping			Within FY 2023		GoP	950.00	950.00		
	BATH SOAP, PIECE	NCR IV	Shopping			Within FY 2023		GoP	350.00	350.00		
	GLASS CLEANER, 500 ml, PIECE	NCR IV	Shopping			Within FY 2023		GoP	960.00	960.00		
	DIRT AND STAIN REMOVER, 250g, PIECE	NCR IV	Shopping			Within FY 2023		GoP	1,500.00	1,500.00		
	REUSABLE CABLE TIE CORD, 50 PCS/PACK, PACK	NCR IV	Shopping			Within FY 2023		GoP	780.00	780.00		
	NYLON CABLE TIE, BLACK, 150 MM, 100 PCS/PACK, PACK	NCR IV	Shopping			Within FY 2023		GoP	360.00	360.00		
	NYLON CABLE TIE, BLACK, 200 MM, 100 PCS/PACK, PACK	NCR IV	Shopping			Within FY 2023		GoP	420.00	420.00		
	TWIST CABLE TIE WITH CUTTER, BLACK, 50 M, PACK	NCR IV	Shopping			Within FY 2023		GoP	360.00	360.00		
	SPIRAL CORD PROTECTOR CABLE ORGANIZER, 5M, PIECE	NCR IV	Shopping			Within FY 2023		GoP	5,000.00	5,000.00		
	RUBBER GLOVES, LATEX, SET	NCR IV	Shopping			Within FY 2023		GoP	1,600.00	1,600.00		
	MONOLINE NYLON STRING, 0.90MM, ROLL	NCR IV	Shopping			Within FY 2023		GoP	150.00	150.00		
	DUCT TAPE, SILVER GREY, 2", 25M, ROLL	NCR IV	Shopping			Within FY 2023		GoP	6,500.00	6,500.00		
	TISSUE ROLL, JUMBO, 200 meters/roll	NCR IV	Shopping			Within FY 2023		GoP	600.00	600.00		
	PLASTIC COVER PVC PLASTIC BARRIER, TRANSPARENT MANTEL (48x50 m/roll)#14	NCR IV	Shopping			Within FY 2023		GoP	5,000.00	5,000.00		
	FIRE EXTINGUISHER REFILL	NCR IV	Shopping			Within FY 2023		GoP	4,000.00	4,000.00		
	WALL DOCUMENT/FOLDER HOLDER, ACRYLIC, CLEAR, LEGAL, PIECE	NCR IV	Shopping			Within FY 2023		GoP	24,000.00	24,000.00		
	MULTI-LAYER DESK FILE DOCUMENT PAPER TRAY, 4 LAYERS	NCR IV	Shopping			Within FY 2023		GoP	1,200.00	1,200.00		
	MIDYEAR AND PROVINCIAL OFFICE PLANNING WORKSHOP											
	MEALS	NCR IV	Negotiated Procurement (Small Value Procurement)			Within FY 2023		GoP	90,000.00	90,000.00		
	ACRYLIC TABLE SIGN, PIECE	NCR IV	Shopping			Within FY 2023		GoP	3,000.00	3,000.00		
	BALOONS, ASSORTED COLORS, 200 PCS/PACK, PACK	NCR IV	Shopping			Within FY 2023		GoP	1,440.00	1,440.00		
	LETTER FOIL BALOONS, METALLIC SILVER, 32", PACK	NCR IV	Shopping			Within FY 2023		GoP	1,400.00	1,400.00		
	FOIL CURTAIN, 2 X 1, METALLIC SILVER, PACK	NCR IV	Shopping			Within FY 2023		GoP	200.00	200.00		
	TARPAULIN, 4.5 ft x 9 ft, PIECE	NCR IV	Negotiated Procurement (Small Value Procurement)			Within FY 2023		GoP	1,380.00	1,380.00		
	PROJECTOR SCREEN, 120", PIECE	NCR IV	Shopping			Within FY 2023		GoP	60,000.00	60,000.00		
	PROJECTOR STAND, ADJUSTABLE, PIECE	NCR IV	Shopping			Within FY 2023		GoP	6,000.00	6,000.00		
	PERMANENT MARKER, TWIN, 12 PCS/BOX, BOX	NCR IV	Shopping			Within FY 2023		GoP	960.00	960.00		
	EASEL STAND, ADJUSTABLE DISPLAY STAND, PIECE	NCR IV	Shopping			Within FY 2023		GoP	600.00	600.00		
	DOUBLE SIDED TAPE, 1/2", 10M, ROLL	NCR IV	Shopping			Within FY 2023		GoP	800.00	800.00		
	DUCT TAPE, SILVER GREY, 2", 25M, ROLL	NCR IV	Shopping			Within FY 2023		GoP	6,000.00	6,000.00		
	GLITTERS, ASSORTED COLORS, 1/4 KG/PACK, PACK	NCR IV	Shopping			Within FY 2023		GoP	960.00	960.00		
	CARDBOARD CUPCAKE STAND, 3 LAYERS, PIECE	NCR IV	Shopping			Within FY 2023		GoP	400.00	400.00		
	LED CANDLE BATTERY, PIECE	NCR IV	Shopping			Within FY 2023		GoP	1,200.00	1,200.00		



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	SPRAY PAINT, ASSORTED COLOR, 1L	NCR IV	Shopping					GoP	1,200.00	1,200.00		
	COLORED PAPER, ASSORTED, A4, 80GSM, 100PCS/PACK, PACK	NCR IV	Shopping					GoP	70.00	70.00		
	MONOLINE NYLON STRING, 0.90MM, ROLL	NCR IV	Shopping					GoP	200.00	200.00		
	DESK ORGANIZER, 3 GRIDS, BLACK, PIECE	NCR IV	Shopping					GoP	10,500.00	10,500.00		
	MASON JAR MUG, PIECE	NCR IV	Shopping					GoP	4,000.00	4,000.00		
	DRINKING MUG, SELF STIRRING, PIECE	NCR IV	Shopping					GoP	5,000.00	5,000.00		
	TOILETRY HANGING TRAVEL KIT ORGANIZER, PIECE	NCR IV	Shopping					GoP	6,000.00	6,000.00		
	MINI DRAWER ORGANIZER, 5 LAYERS, PIECE	NCR IV	Shopping					GoP	5,000.00	5,000.00		
	THERMAL LUNCH BAG, PIECE	NCR IV	Shopping					GoP	4,000.00	4,000.00		
	PHONE STAND/TABLET STAND, PERSONALIZED, PIECE	NCR IV	Negotiated Procurement (Small Value Procurement)					GoP	7,500.00	7,500.00		
	SPOTLIGHT, 18W, WITH LED BULB, ALUMINUM HOUSING, PIECE	NCR IV	Shopping					GoP	2,000.00	2,000.00		
	WIRE, ROLL	NCR IV	Shopping					GoP	10,000.00	10,000.00		
	MALE PLUG, PIECE	NCR IV	Shopping					GoP	200.00	200.00		
	QMS OTHER ACTIVITIES											
	QUARTER 1 ASSESSMENT ACTIVITY AND MANAGEMENT REVIEW - APRIL											
	MEALS	NCR IV	Negotiated Procurement (Small Value Procurement)					GoP	46,800.00	46,800.00		
	QUARTER 3 ASSESSMENT ACTIVITY AND MANAGEMENT REVIEW - NOVEMBER											
	MEALS	NCR IV	Negotiated Procurement (Small Value Procurement)					GoP	46,800.00	46,800.00		
	QMS REBRIEFING ACTIVITY - MAY											
	MEALS	NCR IV	Negotiated Procurement (Small Value Procurement)					GoP	37,800.00	37,800.00		
	UPDATING OF QMS DOCUMENTS											
	MEALS	NCR IV	Negotiated Procurement (Small Value Procurement)					GoP	18,000.00	18,000.00		
	OTHER HUMAN RESOURCES ACTIVITIES											
	Lecture on the Importance of Mental Health Awareness - February											
	MEALS	NCR IV	Negotiated Procurement (Small Value Procurement)					GoP	33,000.00	33,000.00		
	Fire Prevention Month Activity - March											
	MEALS	NCR IV	Negotiated Procurement (Small Value Procurement)					GoP	33,000.00	33,000.00		

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	Lecture on Womens Rights - March												
	MEALS	NCR IV	Negotiated Procurement (Small Value Procurement)					GoP	33,000.00	33,000.00			
	Lecture on the Importance of Literature - April												
	MEALS	NCR IV	Negotiated Procurement (Small Value Procurement)					GoP	33,000.00	33,000.00			
	Lecture on Hypertension Awareness-May												
	MEALS	NCR IV	Negotiated Procurement (Small Value Procurement)					GoP	33,000.00	33,000.00			
	Lecture on the Importance of Time Consciousness and Honesty - June												
	MEALS	NCR IV	Negotiated Procurement (Small Value Procurement)					GoP	33,000.00	33,000.00			
	Lecture on Disaster Preparedness - July												
	MEALS	NCR IV	Negotiated Procurement (Small Value Procurement)					GoP	33,000.00	33,000.00			
	Lecture on Diabetes Awareness - July												
	MEALS	NCR IV	Negotiated Procurement (Small Value Procurement)					GoP	33,000.00	33,000.00			
	Lecture on the Importance of Breastfeeding - August												
	MEALS	NCR IV	Negotiated Procurement (Small Value Procurement)					GoP	33,000.00	33,000.00			
	Training on People's Management - September												
	MEALS	NCR IV	Negotiated Procurement (Small Value Procurement)					GoP	33,000.00	33,000.00			
	Lecture on the Importance of Obesity Prevention - September												
	MEALS	NCR IV	Negotiated Procurement (Small Value Procurement)					GoP	33,000.00	33,000.00			
	Lecture on the Significance of Life Insurance - October												
	MEALS	NCR IV	Negotiated Procurement (Small Value Procurement)					GoP	33,000.00	33,000.00			
	Lecture on Punctuality and Civility Consciousness - November												

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	MEALS	NCR IV	Negotiated Procurement (Small Value Procurement)	Within FY 2023					GoP	33,000.00	33,000.00		
	Lecture on Deaf Awareness - November												
	MEALS	NCR IV	Negotiated Procurement (Small Value Procurement)	Within FY 2023					GoP	33,000.00	33,000.00		
	Lecture on the Importance of Energy Consumption - December												
	MEALS	NCR IV	Negotiated Procurement (Small Value Procurement)	Within FY 2023					GoP	33,000.00	33,000.00		
	Lecture on Human Rights Consciousness - December												
	MEALS	NCR IV	Negotiated Procurement (Small Value Procurement)	Within FY 2023					GoP	33,000.00	33,000.00		
	Field Awards Manual Briefing - March												
	MEALS	NCR IV	Negotiated Procurement (Small Value Procurement)	Within FY 2023					GoP	33,000.00	33,000.00		
	Strategic Communication - May	NCR IV	Negotiated Procurement (Small Value Procurement)	Within FY 2023					GoP	33,000.00	33,000.00		
	Video Infographics Training - June	NCR IV	Negotiated Procurement (Small Value Procurement)	Within FY 2023					GoP	33,000.00	33,000.00		
	Basic Computer Troubleshooting - July												
	MEALS	NCR IV	Negotiated Procurement (Small Value Procurement)	Within FY 2023					GoP	33,000.00	33,000.00		
	Technical Writing - June												
	MEALS	NCR IV	Negotiated Procurement (Small Value Procurement)	Within FY 2023					GoP	33,000.00	33,000.00		
	Training on Advance Microsoft Excel - August												
	MEALS	NCR IV	Negotiated Procurement (Small Value Procurement)	Within FY 2023					GoP	33,000.00	33,000.00		
	LIVELIHOOD ACTIVITIES												
	CUTE TINY DOLL-MAKING (MARCH)												
	NEEDLES,60 PCS/PACK	NCR IV	Shopping	Within FY 2023					GoP	30.00	30.00		
	BABY SOCKS, 3 PCS PER PACK, 0-3 MONTHS OLD	NCR IV	Shopping	Within FY 2023					GoP	900.00	900.00		
	SEWING THREAD, WHITE, 130M	NCR IV	Shopping	Within FY 2023					GoP	50.00	50.00		


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	FIBER FILL, 1 KG PER PACK	NCR IV	Shopping					GoP	300.00	300.00		
	MACRAME ACCESSORIES-MAKING (APRIL)											
	Bracelet Clip, Lobster Clasp Hook End Connector, 12 MM	NCR IV	Shopping					GoP	2,400.00	2,400.00		
	HAND-SEWN PILLOW (MAY)											
	Fabric, 12 yards	NCR IV	Shopping					GoP	1,200.00	1,200.00		
	Fiber fill, White, 1kg per pack	NCR IV	Shopping					GoP	400.00	400.00		
	Sewing Thread, White, 100 M, PC	NCR IV	Shopping					GoP	80.00	80.00		
	Needle Book, Rust Proof, Assorted Sizes, Pack	NCR IV	Shopping					GoP	60.00	60.00		
	Dressmaker's Pin, Solid Headed, 26 MM 60 Counts, Pack	NCR IV	Shopping					GoP	120.00	120.00		
	PUTO CHEESE-MAKING (JUNE)											
	All Purpose Flour, 1kg/Pack	NCR IV	Shopping					GoP	320.00	320.00		
	Baking Powder, 500g/Pack	NCR IV	Shopping					GoP	240.00	240.00		
	Egg, White, Medium	NCR IV	Shopping					GoP	180.00	180.00		
	Sugar, 500gms/pack	NCR IV	Shopping					GoP	240.00	240.00		
	Evaporated Milk, 370ml/can	NCR IV	Shopping					GoP	240.00	240.00		
	Margarine, Classic, 100 g	NCR IV	Shopping					GoP	200.00	200.00		
	Cheese, 165 g/box	NCR IV	Shopping					GoP	360.00	360.00		
	Puto Cups/Molder, Medium	NCR IV	Shopping					GoP	400.00	400.00		
	Kitchen Gloves, Medium, 100pcs/box	NCR IV	Shopping					GoP	300.00	300.00		
	STATISTICAL, ESTABLISHMENT-BASED SURVEYS											
	PRICE SURVEYS											
	SUPPLIES:											
	PAPER, A4, 80 GSM, REAM	NCR IV	Shopping					GoP	800.00	800.00		
	PAPER, LEGAL 80 GSM, REAM	NCR IV	Shopping					GoP	2,420.00	2,420.00		
	INK, HP LASER MFP 135A, BLACK	NCR IV	Shopping					GoP	37,400.00	37,400.00		
	PERMANENT MARKER, BLACK, FINE TIP	NCR IV	Shopping					GoP	60.00	60.00		
	ENVELOPE, BROWN, LEGAL, PC	NCR IV	Shopping					GoP	60.00	60.00		
	FOLDER, LEGAL, PC	NCR IV	Shopping					GoP	350.00	350.00		
	PRINTER, EPSON M200 SERIES, EA	NCR IV	Shopping					GoP	12,000.00	12,000.00		
	TOKEN, SCENTED CANDLE, PC	NCR IV	Shopping					GoP	48,000.00	48,000.00		
	<b>SUB-TOTAL NCR PSO IV</b>								<b>5,981,490.00</b>	<b>5,981,490.00</b>		
<b>NCR- PROVINCIAL STATISTICAL OFFICE V</b>												
	General Administration and Support Services											
	Supplies for the activities undertaken every month	NCR V	Shopping					GoP	566,047.20	566,047.20		
	Cell Card for communication while in field work	NCR V	Shopping					GoP	216,000.00	216,000.00		
	Handsoap, Dishwashing soap	NCR V	Shopping					GoP	18,600.00	18,600.00		
	Janitorial Supplies (Domex, Mr Muscle, Garbage Bag, Baygon, Zonrox and others)	NCR V	Shopping					GoP	25,200.00	25,200.00		
	Materials use for Monthly Activities for GAD	NCR V	Shopping					GoP	55,000.00	55,000.00		
	Repair and Maintenance (CAR)	NCR V	Shopping					GoP	295,473.97	295,473.97		
	Training Meals/Accommodation	NCR V	Shopping					GoP	396,000.00	396,000.00		
	Advertisement Services (e.g.Tarpaulin, Signages, Logo) and others	NCR V	Shopping					GoP	144,000.00	144,000.00		
	Advocacy Tshirt for Women's Month	NCR V	Shopping					GoP	26,000.00	26,000.00		
	Advocacy Jacket for POPW	NCR V	Shopping					GoP	65,000.00	65,000.00		

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	Other Incidental Expense	NCR V	Shopping					GoP	50,841.83	50,841.83		
	Decentralized Vital Statistics System/Decentralized Solemnizing Officers Information System											
	Supplies(Copy Paper) for transmittal	NCR V	Shopping					GoP	3,200.00	3,200.00		
	Masking Tape/Ballpens/Straw/for binding of the documents	NCR V	Shopping					GoP	1,000.00	1,000.00		
	Survey of Retail Prices for the Generation of the CPI/GRPI/RPI/WPI/CMWPI/RPS											
	Copypaper, long size, 80 GSM, for printing of Forms	NCR V	Shopping					GoP	4,800.00	4,800.00		
	Copypaper, A4, 80 GSM, for printing of Coordination/Request Letter, Narrative Report	NCR V	Shopping					GoP	2,280.00	2,280.00		
	Ink, HP 680 Black for the printing of Coordination/Request Letter, Narrative Report, Forms	NCR V	Shopping					GoP	24,000.00	24,000.00		
	Ink, HP 680 Tri-color, for printing of Coordination/Request Letter, Narrative Report, Forms	NCR V	Shopping					GoP	24,000.00	24,000.00		
	Meals (breakfast, lunch, pm snack) for Monthly Briefing and Quarterly Training	NCR V	Shopping					GoP	216,000.00	216,000.00		
	FISHERIES SURVEY											
	Copypaper, long size, 80 GSM, for printing of Forms	NCR V	Shopping					GoP	4,800.00	4,800.00		
	Copypaper, A4, 80 GSM, for printing of Coordination/Request Letter, Narrative Report	NCR V	Shopping					GoP	2,280.00	2,280.00		
	Ink, HP 680 Black for the printing of Coordination/Request Letter, Narrative Report, Forms	NCR V	Shopping					GoP	24,000.00	24,000.00		
	Ink, HP 680 Tri-color, for printing of Coordination/Request Letter, Narrative Report, Forms	NCR V	Shopping					GoP	24,000.00	24,000.00		
	Meals (breakfast, lunch, pm snack) for Quarterly Briefing and Provincial Data Review	NCR V	Shopping					GoP	48,000.00	48,000.00		
	RICE AND CORN STOCKS SURVEY (RCSS:HH and RCSS:C)											
	Copypaper, long size, 80 GSM, for printing of Forms	NCR V	Shopping					GoP	4,800.00	4,800.00		
	Copypaper, A4, 80 GSM, for printing of Coordination/Request Letter, Narrative Report	NCR V	Shopping					GoP	4,560.00	4,560.00		
	Ink, HP 680 Black for the printing of Coordination/Request Letter, Narrative Report, Forms	NCR V	Shopping					GoP	24,000.00	24,000.00		
	Ink, HP 680 Tri-color, for printing of Coordination/Request Letter, Narrative Report, Forms	NCR V	Shopping					GoP	24,000.00	24,000.00		
	Meals (breakfast, lunch, pm snack) for Monthly Briefing and Quarterly Training	NCR V	Shopping					GoP	108,000.00	108,000.00		
	MONTHLY INTEGRATED SURVEY OF SELECTED INDUSTRIES (MISS) /PRODUCERS PRICE SURVEY (PPS)											
	Copypaper, long size, 80 GSM, for printing of Forms	NCR V	Shopping					GoP	800.00	800.00		
	Copypaper, A4, 80 GSM, for printing of Coordination/Request Letter, Narrative Report	NCR V	Shopping					GoP	4,560.00	4,560.00		
	Ink, HP 680 Black for printing of Coordination/Request Letter, Narrative Report, Weekly Report, Notice to Comply, Accomplished forms sent thru email	NCR V	Shopping					GoP	4,000.00	4,000.00		
	Ink, HP 680 Tri-color, for printing of Coordination/Request Letter, Narrative Report, Weekly Report, Notice to Comply, Accomplished forms sent thru email	NCR V	Shopping					GoP	4,000.00	4,000.00		
	Meals (breakfast, lunch, pm snack) for Quarterly Briefing	NCR V	Shopping					GoP	36,000.00	36,000.00		
	QUARTERLY SURVEY OF PHILIPPINE BUSINESS AND INDUSTRY (QSPBI)											
	Copypaper, long size, 80 GSM, for printing of Forms	NCR V	Shopping					GoP	1,600.00	1,600.00		
	Copypaper, A4, 80 GSM, for printing of Coordination/Request Letter, Narrative Report	NCR V	Shopping					GoP	1,520.00	1,520.00		


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	Ink, HP 680 Black for printing of Coordination/Request Letter, Narrative Report, Weekly Report, Notice to Comply, Accomplished forms sent thru email	NCR V	Shopping	Within FY 2023					GoP	8,000.00	8,000.00		
	Ink, HP 680 Tri-color, for printing of Coordination/Request Letter, Narrative Report, Weekly Report, Notice to Comply, Accomplished forms sent thru email	NCR V	Shopping	Within FY 2023					GoP	8,000.00	8,000.00		
	Meals (breakfast, lunch, pm snack) for Quarterly Meeting	NCR V	Shopping	Within FY 2023					GoP	36,000.00	36,000.00		
	<b>SUB-TOTAL NCR PSO V</b>								<b>2,506,363.00</b>	<b>2,506,363.00</b>			

Grand Total: **50,886,106.86**


Submitted by:

  
**ELMOR G. BARROQUILLO**  
 Chief Statistical Specialist  
 ROBAC Chairperson

Certified Funds Available

  
**HAZEL D. FAJUTAGANA**  
 Administrative Officer IV

Approved by:

  
**PACIANO B. DIZON**  
 Regional Director  
 Head of Procuring Entity