

**INDICATIVE PHILIPPINE STATISTICS AUTHORITY - NATIONAL CAPITAL REGION**  
**PROJECT PROCUREMENT MONITORING PLAN FOR FY 2023**

Code	General Description	Quantity/Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	<b>CIVIL REGISTRATION AND ADMINISTRATIVE SUPPORT (CRASD)</b>															
	Office supplies and equipment															
	COMMON-USED SUPPLIES AVAILABLE ON LIST OF PS-DBM (PLEA		1,527,521.09													
	COMMON-USED SUPPLIES NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES															
	Ballpen-Black	100 pc	570.90	Shopping												
	Ballpen, Red	50 pc	550.00	Shopping												
	Ballpen-Blue	50 pc	495.00	Shopping												
	Folder Tag Board (Long)	600 pc	2,442.00	Shopping												
	Folder Tag Board, A4 Size	100 pc	374.00	Shopping												
	Ink Refill Marker	2 bot	160.00	Shopping												
	Laminating Film	2 roll	3,520.00	Shopping												
	Notebook Filler	0	0.00	Shopping												
	Pay Envelope (300 Per Box)	1 box	264.00	Shopping												
	Plastic Ring Binder, 10Mm 3/8	3 pc	19.80	Shopping												
	Plastic Ring Binder, 14Mm 9/16	3 pc	29.70	Shopping												
	Plastic Ring Binder, 16Mm 5/8	3 pc	39.60	Shopping												
	Plastic Ring Binder, 6Mm 1/4	3 pc	13.20	Shopping												
	Specialty Board, Size A4 (10 Sheets)	2 sheets	48.40	Shopping												
	Specialty Board, Size Legal (10 Sheets)	2 sheets	56.43	Shopping												
	Staple Wire #35 26/6	20 box	459.80	Shopping												
	Stapler (26/6)	5 pc	1,815.00	Shopping												
	Tape Double Adhesive W/ Pad 24Mm	12 roll	1,491.60	Shopping												
	Tape Double Adhesive W/O Pad 24Mm	12 roll	264.00	Shopping												
	Duplo Ink G14	20 pc	20,394.00	Shopping												
	Duplo Master Roll Dr-835	2 roll	9,867.00	Shopping												
	Master Roll Drg 20	2 roll	10,820.61	Shopping												
	Epson Ink, Black 774	12 bot	7,642.80	Shopping												
	Ink Cart, Hp 3Ym76Aa (Hp682), Color	24 cart	13,200.00	Shopping												
	Ink Cart, Hp 3Ym77Aa (Hp682), Black	24 cart	13,200.00	Shopping												
	Ink Cart, Hp 932Xl, Black	9 cart	16,400.84	Shopping												
	Ink Cart, Hp 933Xl, Cyan	9 cart	8,886.93	Shopping												
	Ink Cart, Hp 933Xl, Magenta	9 cart	8,933.86	Shopping												
	Ink Cart, Hp 933Xl, Yellow	9 cart	8,927.82	Shopping												
	Ink Cart, Hp Gt51, Black	9 bot	3,069.00	Shopping												
	Ink Cart, Hp Gt52, Cyan	9 bot	3,069.00	Shopping												
	Ink Cart, Hp Gt52, Magenta	9 bot	3,069.00	Shopping												
	Ink Cart, Hp Gt52, Yellow	9 bot	3,069.00	Shopping												
	Ink Cart, Hp Gt53, Black	9 bot	3,663.00	Shopping												
	Ink Toner, Hp 416A, Black	3 cart	15,473.70	Shopping												
	Ink Toner, Hp 416A, Cyan	3 cart	19,420.50	Shopping												
	Ink Toner, Hp 416A, Magenta	3 cart	19,420.50	Shopping												
	Ink Toner, Hp 416A, Yellow	3 cart	19,420.50	Shopping												
	Ink Toner, Hp 76A, Black	3 cart	19,140.00	Shopping												
	Samsung ML-3470B Black Toner Cartridge		0.00	Shopping												
	Toner Hp 107A		0.00	Shopping												
	Bidet	3 set	4,946.70	Shopping												
	Bidet Flex Hose	3 pc	3,268.65	Shopping												
	Bleach	9 bot	1,980.00	Shopping												
	Deodorant Cake	36 pc	2,185.52	Shopping												
	Dirt & Stain Remover	12 bot	1,320.00	Shopping												
	Liquid Dishwashing Soap	6 gal	3,300.00	Shopping												
	Stainless Steel Cleaner	3 bot	824.18	Shopping												
	Trash Bag, Small (10 Per Pack)	36 pack	2,085.73	Shopping												
	Fog Machine Solution	0	0.00	Shopping												
	Hand Gloves (Rubber)	2 set	373.45	Shopping												
	Rj-45 Connector	50 pc	330.00	Shopping												
	Vitamins (Sodium Ascorbate With Zinc - Box Of	100 box	88,000.00	Shopping												
	Kn 95 Mask (Pack Of 10)	200 pack	11,000.00	Shopping												
	Kf 94 Mask (Pack Of 10)	200 pack	8,800.00	Shopping												
	Scented Oil For Diffuser (1000Ml)	0	0.00	Shopping												
	Blood Glucose Monitor Strips (Box Of 50)	2 box	660.00	Shopping												
	Cellcards - Globe	240 pc	72,000.00	Shopping												
	Cellcards - Smart	240 pc	72,000.00	Shopping												
	Spygmanometer (Digital)	0	0.00	Shopping												
	Spygmanometer (Manual)	0	0.00	Shopping												
	Stethoscope	0	0.00	Shopping												
	Weighing Scale	1 pc	2,200.00	Shopping												
	Data File Box (Customized size)	30 pc	2,700.00	NP-53.9 - Small Value Procurement												
	Data Folder (Customized size)	100 pc	8,000.00	NP-53.9 - Small Value Procurement												

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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Magazine File Box (Customized size)	100 pc	10,000.00	NP-53.9 - Small Value Procurement												
	<b>NON-CSE SUPPLIES</b>															
	M.2 SSD 256GB	4 pc	12,800.00	Shopping												
	SATA SSD 256GB	9 pc	23,400.00	Shopping												
	Wireless Conference Microphone	1 pc	16,000.00	Shopping												
	Wireless Gooseneck Microphone - Chairman	1 pc	6,000.00	Shopping												
	Wireless Gooseneck Microphone - Delegate	23 pc	119,600.00	Shopping												
	Server Cabinet with Cooling fan	1 pc	45,000.00	Shopping												
	Server Tray	5 set	12,500.00	Shopping												
	Power Distribution Unit - Horizontal	1 unit	1,700.00	Shopping												
	Power Distribution Unit - Vertical	1 unit	2,200.00	Shopping												
	Camera Lens	1 set	45,000.00	Shopping												
	Lens Hood - compatible with Canon EF-S18-135mm f/3.5-5.6 IS USM	1 set	1,000.00	Shopping												
	Lens Hood - compatible with Canon EF 70-300mm f/4-5.6 IS II USM	1 set	1,000.00	Shopping												
	Battery for DSLR Camera use - Compatible with EOS 550D	1 set	1,000.00	Shopping												
	Battery for DSLR Camera use - Compatible with EOS 850D	1 set	1,000.00	Shopping												
	Clipboard A4 size with acrylic cover for Information Dissemination Board use	6 pc	600.00	Shopping												
	Rechargeable Battery AAA	6 pc	3,000.00	Shopping												
	Rechargeable Battery AA	6 pc	3,000.00	Shopping												
	Rechargeable Battery Charger	1 pc	1,800.00	Shopping												
	Table Top Name Plate	30 pc	7,500.00	Shopping												
	Table Card Holders to be used for Meetings and Other Activities	30 pc	6,000.00	Shopping												
	Folder White, Size: Long with RSC Logo for 1st Quarter RSC Meeting use	100 pc	10,000.00	NP-53.9 - Small Value Procurement												
	Token ( Tikoy ) for the 1st Quarter RSC Meeting on February 10, 2023 - 30pcs	30 pc	6,000.00	Shopping												
	Token for the Speaker on BAC Summit Re-echo on January 19-20, 2023 - 1pc	1 pc	1,000.00	NP-53.9 - Small Value Procurement												
	Adjustable Table Top TV Stand for 32" - 70"	1 pc	2,000.00	Shopping												
	Height Adjustable Telescopic Large Mobile Display TV Cart for 60" - 100"	2 pc	20,000.00	Shopping												
	4 Port HDMI Splitter	1 pc	500.00	Shopping												
	<b>OTHER SERVICES</b>															
	Repairs and Maintenance of Motor Vehicle - Isuzu	1 lot	30,000.00	NP-53.9 - Small Value Procurement												
	Repairs and Maintenance of Motor Vehicle - Isuzu	1 lot	30,000.00	NP-53.9 - Small Value Procurement												
	Repairs and Maintenance of Utility Vehicle - Mitsubishi	1 lot	30,000.00	NP-53.9 - Small Value Procurement												
	Repairs and Maintenance of Motor Vehicle - Honda	1 lot	30,000.00	NP-53.9 - Small Value Procurement												
	Renewal of Registration of Motor Vehicle - Isuzu	1 lot	3,000.00	Agency to Agency												
	Renewal of Registration of Motor Vehicle - Isuzu	1 lot	3,000.00	Agency to Agency												
	Renewal of Registration of Utility Vehicle - Mitsubishi	1 lot	3,000.00	Agency to Agency												
	Renewal of Registration of Motor Vehicle - Honda	1 lot	3,000.00	Agency to Agency												
	Canva Online Subscription for One (1) year	1 lot	4,000.00	Negotiated Procurement (Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets, and Online Subscriptions)												
	Meals for the competency based interviews of PSA-NCR employees (COSW and Plantilla position)	25 lot	50,000.00	NP-53.9 - Small Value Procurement												
	Meals for the Regional Office Bids and Awards Committee (ROBAC) Bid Conferences	15 lot	150,000.00	NP-53.9 - Small Value Procurement												
	Meals for the Administrative and Regular Statistical Meeting/s	24 lot	48,000.00	NP-53.9 - Small Value Procurement												
	Meals for the Annual Report Writeshop	18 pax	18,000.00	NP-53.9 - Small Value Procurement												
	Meals for the Re-Echo of 2022 BAC Summit	35 pax	35,000.00	NP-53.9 - Small Value Procurement												

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	Meals for the Disposal of Unserviceable Property, Plant and Equipment and Semi-Expendable Item/Equipment	12 pax	4,800.00	NP-53.9 - Small Value Procurement												
	Meals for the Joint Task Force Training and Second Level Training of the February 2023 Labor Force Survey	6 pax	2,700.00	NP-53.9 - Small Value Procurement												
	Venue, Meals and Accommodation for the FY 2023 Mid-Year Assessment PSA-NCR	1 lot	900,000.00	Negotiated Procurement (Lease of Real Property and Venue)												
	Venue, Meals and Accommodation for the FY 2024 Planning Workshop PSA-NCR	1 lot	900,000.00	Negotiated Procurement (Lease of Real Property and Venue)												
	Meals for the FY 2023 Mid-Year Assessment RSSO-NCR	50 pax	30,000.00	NP-53.9 - Small Value Procurement												
	Meals for the FY 2024 Planning Workshop RSSO-NCR	50 pax	30,000.00	NP-53.9 - Small Value Procurement												
	<b>ADMINISTRATIVE ACTIVITIES</b>															
	Streamer/Tarpaulin for the 2023 Civil Registration Month (CRM) Celebration	1 pc	560.00	NP-53.9 - Small Value Procurement												
	Meals for the Opening Parade of CRM Celebration	45 pax	11,250.00	NP-53.9 - Small Value Procurement												
	CRM Quiz Prizes/Tokens	1 lot	3,750.00	NP-53.9 - Small Value Procurement												
	Meals for the personnel to supervise/assist on CRM Quiz	7 pax	1,750.00	NP-53.9 - Small Value Procurement												
	Meals for the Mass for CRM Celebration	45 pax	11,250.00	NP-53.9 - Small Value Procurement												
	CRVS Infographics Contest Prizes/Tokens	1 lot	4,500.00	NP-53.9 - Small Value Procurement												
	CRM Poster Making Contest Prizes/Tokens	1 lot	3,750.00	NP-53.9 - Small Value Procurement												
	Meals for the personnel to supervise/assist on CRM Poster Making Contest	7pax	1,750.00	NP-53.9 - Small Value Procurement												
	Venue and Meals for the Training on A.O. No. 1 Series of 2021 to Solemnizing Officers	65 pax	97,500.00	Negotiated Procurement (Lease of Real Property and Venue)												
	Streamer/Tarpaulin for the Training on A.O. No. 1 Series of 2021 to Solemnizing Officers	1 pc	560.00	NP-53.9 - Small Value Procurement												
	Meals for the CRVS 101 Seminar	6 pax	2,100.00	NP-53.9 - Small Value Procurement												
	Meals for the CRVS 201 Seminar	22 pax	9,900.00	NP-53.9 - Small Value Procurement												
	Meals for the Civil Registration Month Quiz	37 pax	12,950.00	NP-53.9 - Small Value Procurement												
	Meals for the CRVS Jingle Tiktok Challenge Contest	42 pax	18,900.00	NP-53.9 - Small Value Procurement												
	Meals for the Culminating Activity in connection with CRM	59 pax	20,650.00	NP-53.9 - Small Value Procurement												
	Streamer/Tarpaulin for the 2023 National Women's Month Celebration	1 pc	560.00	NP-53.9 - Small Value Procurement												
	Meals for the Conduct of 2023 National Women's Month Celebration	50 pax	25,000.00	NP-53.9 - Small Value Procurement												
	T-shirt for the 2023 National Women's Month	50 pc	25,000.00	NP-53.9 - Small Value Procurement												
	Streamer/Tarpaulin for the 2023 Fire Prevention Month Celebration	1 pc	560.00	NP-53.9 - Small Value Procurement												
	Streamer/Tarpaulin for the 2023 National Statistics Month Celebration	1 pc	560.00	NP-53.9 - Small Value Procurement												
	Meals for the Conduct of 2023 National Statistic	50 pax	25,000.00	NP-53.9 - Small Value Procurement												
	Poloshirt for the 2023 National Statistics Month	50 pc	25,000.00	NP-53.9 - Small Value Procurement												
	Meals for the 10th PSA Anniversary Celebration	50 pax	25,000.00	NP-53.9 - Small Value Procurement												
	<b>SUB-TOTAL RSSO NCR</b>		<b>5,045,096.81</b>													
	<b>NCR PSO I</b>															
<b>General Administrative (Common use Office Supplies and Materials and Equipment not Available at PS-DBM)</b>																

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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	<b>PESTICIDES OR PEST REPELLENTS</b>															
50203010 02	Insecticide, Aerosol Type, Net Content: 600MI Min	5 can/s	700.00	Shopping												
	<b>HEALTH SUPPLIES</b>															
50203010 02	Hand Sanitizer, 500 MI	5 bottle/s	405.00	Shopping												
50203010 02	Alcohol, Ethyl, 68%- 72%, 500ml (-5ml)	30 bottle/s	2,550.00	Shopping												
50203010 02	Alcohol, Ethyl, 68%- 72%, gal	3 gallon/s	993.00	Shopping												
50203010 02	Face Mask, 3-ply, 50pcs/box	30 box/s	2,400.00	Shopping												
	<b>COLOR COMPOUNDS AND DISPERSIONS</b>															
50203010 02	Stamp Pad Ink, 50MI	5 bottle/s	160.00	Shopping												
50203010 02	Stamp Pad, Felt	5 piece/s	200.00	Shopping												
	<b>FILMS</b>															
50203010 02	Carbon Film, PE, black, size 210mm x 297mm	1 box/s	663.00	Shopping												
50203010 02	Laminating film	1 box/s	495.36	Shopping												
	<b>PAPER MATERIALS AND PRODUCTS</b>															
50203010 02	Note Pad, Stick On, 50Mm X 76Mm (2" X 3") Min	2 pad/s	76.00	Shopping												
50203010 02	Note Pad, Stick On, 76Mm X 76Mm (3" X 3") Min	2 pad/s	104.00	Shopping												
50203010 02	Paper, Multicopy, 80Gsm, Size: 210Mm X 297Mm, A4	20 reams/s	3,320.00	Shopping												
50203010 02	Paper, Multicopy, 80Gsm, Size: 216Mm X 330Mm, Legal	20 reams/s	3,800.00	Shopping												
50203010 02	Paper, Multi-Purpose (Copy) A4, 70 Gsm	20 reams/s	2,760.00	Shopping												
50203010 02	Paper, Multi-Purpose (Copy) Legal, 70 Gsm	20 reams/s	3,180.00	Shopping												
50203010 02	Paper, Thermal, 55Gsm, Size: 216Mm±1Mm X 30M-0.3M	5 roll/s	280.00	Shopping												
	<b>MANUFACTURING COMPONENTS AND SUPPLIES</b>															
50203010 02	Duct Tape	3 roll/s	180.00	Shopping												
50203010 02	Tape, Double Adhesive, 12Mm X 10Mm	5 roll/s	50.00	Shopping												
50203010 02	Tape, Double Adhesive, 18Mm X 10Mm	5 roll/s	50.00	Shopping												
	<b>Building maintenance supplies and materials</b>															
50203010 02	Flourescent Light, T8, 9 WATTS, 2ft	2 piece/s	560.00	Shopping												
50203010 02	Flourescent tube, 20 watts	2 piece/s	300.00	Shopping												
50203010 02	Led Light Bulb, 7 Watts	2 piece/s	152.00	Shopping												
50203010 02	Led Linear Tube, 18 Watts	2 piece/s	412.00	Shopping												
50203010 02	Toilet Pump	3 pc/s	300.00	Shopping												
	<b>Common use Janitorial Supplies and Cleaning Materials</b>															
50203010 02	Air freshener, aerosol, 280ml/150g min	3 can/s	645.00	Shopping												
50203010 02	Bleaching solution, 500ml	5 bot/s	375.00	Shopping												
50203010 02	Broom, soft (tambo)	2 piece/s	460.00	Shopping												
50203010 02	Broom, Stick (TING-TING), usable length: 760mm min	4 piece/s	92.00	Shopping												
50203010 02	Cleaner, Toilet Bowl And Urinal, 900MI-1000MI Cap	5 bottle/s	210.00	Shopping												
50203010 02	Cleanser, Scouring Powder, 350G Min./Can	5 can/s	120.00	Shopping												
50203010 02	Detergent Powder, All Purpose, 60 Gms	20 pack/s	160.00	Shopping												
50203010 02	Disinfectant spray 340 grams	3 cans/s	750.00	Shopping												
50203010 02	Dishwashing Liquid, 1L	10 bot/s	2,500.00	Shopping												
50203010 02	Dishwashing sponge	10 pc/s	350.00	Shopping												
50203010 02	Disinfectant Spray, Aerosol Type, 400-550 Grams	3 can/s	420.00	Shopping												

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50203010 02	Disinfectant wet wipes, 80 pull	3 pack/s	180.00	Shopping												
50203010 02	Floor Polisher, Polishing pad	1 pc/s	550.00	Shopping												
50203010 02	Floor Polisher, Scrubbing pad	1 pc/s	550.00	Shopping												
50203010 02	Floor Sealer, 1 Gallon, #3	1 gal/s	800.00	Shopping												
50203010 02	Floor Stripper, 1 Gallon, #2	1 gal/s	1,300.00	Shopping												
50203010 02	Floor, Spraybuff/Restorer, 1 Gallon, #4	1 gal/s	800.00	Shopping												
50203010 02	Furniture Cleaner, Aerosol Type, 300Ml Min Per Can	2 can/s	240.00	Shopping												
50203010 02	Liquid Hand Soap, 500Ml	5 bottle/s	500.00	Shopping												
50203010 02	Mophandle, Heavy Duty, Aluminum, Screw Type	3 piece/s	375.00	Shopping												
50203010 02	Mophead, Made Of Rayon, Weight: 400 Grams Min	3 piece/s	369.00	Shopping												
50203010 02	Rags, All Cotton, 32 Pieces Per Kilogram Min	3 bundle/s	162.00	Shopping												
50203010 02	Scouring Pad, 5 Pieces Per Pack	3 pack/s	174.00	Shopping												
50203010 02	Scouring Pad, Made Of Synthetic Nylon, 140 X 220Mm	5 piece/s	175.00	Shopping												
50203010 02	Sodium Hypochlorite, 3.785 Liters	2 gallon/s	264.00	Shopping												
50203010 02	Toilet Deodorant Cake, 50 grams	15 pc/s	570.00	Shopping												
50203010 02	Trashbag, black, large	5 pack/s	375.00	Shopping												
50203010 02	Trashbag, black, medium	5 pack/s	325.00	Shopping												
50203010 02	Trashbag, black, xlarge, 10/pack	5 pack/s	425.00	Shopping												
	<b>ICT EQUIPMENT, DEVICES AND ACCESSORIES</b>															
50203010 01	Mouse pad	5 piece/s	250.00	Shopping												
	<b>OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES</b>															
50203010 02	Ballpen, black	36 pc/s	252.00	Shopping												
50203010 02	Ballpen, blue	12 pc/s	84.00	Shopping												
50203010 02	Ballpen, green	12 pc/s	180.00	Shopping												
50203010 02	Ballpen, red	12 pc/s	84.00	Shopping												
50203010 02	Correction Tape, Film Base Type, UI 6M Min	10 piece/s	150.00	Shopping												
50203010 02	Envelope, Documentary, For A4 Size Document	1 box/s	765.00	Shopping												
50203010 02	Envelope, Documentary, For Legal Size Document	1 box/s	981.00	Shopping												
50203010 02	Envelope, Expanding, Kraftboard, For Legal Size Doc	1 box/s	739.00	Shopping												
50203010 02	Envelope, Expanding, Plastic, 0.50Mm Thickness Min	5 piece/s	275.00	Shopping												
50203010 02	Envelope, Mailing, White, With Window	2 box/s	978.00	Shopping												
50203010 02	Envelope, Mailing, White, 80Gsm (-5%)	2 box/s	866.00	Shopping												
50203010 02	Fastener, Metal, 70Mm Between Prongs	5 box/s	420.00	Shopping												
50203010 02	Folder, L-Type, Plastic, For Legal Size Documents	1 pack/s	239.00	Shopping												
50203010 02	Folder, Pressboard, Size: 240Mm X 370Mm (-5Mm)	1 box/s	953.00	Shopping												
50203010 02	Folder, Tagboard, For A4 Size Documents	1 pack/s	279.00	Shopping												
50203010 02	Folder, Tagboard, For Legal Size Documents	1 pack/s	322.00	Shopping												
50203010 02	Folder, With Tab, A4 (100Pcs/Pack)	1 pack/s	289.00	Shopping												
50203010 02	Marker, Fluorescent, 3 Assorted Colors Per Set	5 piece/s	185.00	Shopping												
50203010 02	Marker, Permanent, Black	5 piece/s	40.00	Shopping												
50203010 02	Marker, Permanent, Blue	5 piece/s	45.00	Shopping												
50203010 02	Marker, Permanent, Red	5 piece/s	45.00	Shopping												
50203010 02	Marker, Whiteboard, Black	5 piece/s	50.00	Shopping												
50203010 02	Marker, Whiteboard, Blue	5 piece/s	50.00	Shopping												

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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
50203010 02	Marker, Whiteboard, Red	5 piece/s	50.00	Shopping												
50203010 02	Paper Clip, Vinyl/Plastic Coat, 33Mm	5 box/s	45.00	Shopping												
50203010 02	Paper Clip, Vinyl/Plastic Coat, Jumbo, 50Mm	5 box/s	70.00	Shopping												
50203010 02	Pencil, Lead/Graphite, With Eraser, 1 Dozen Per Box	5 box/s	105.00	Shopping												
	<b>PRINTER OR FACSMILE OR PHOTOCOPIER SUPPLIES</b>															
50203010 02	Ink Cart, CANON CL-811, Colored	2 bot/s	2,356.64	Shopping												
50203010 02	Ink Cart, CANON PG-810, Black	2 bot/s	1,786.00	Shopping												
50203010 02	Ink Cart, Hp Smart Tank 615, GT52, Cyan	2 bot/s	560.00	Shopping												
50203010 02	Ink Cart, Hp Smart Tank 615, GT52, Magenta	2 bot/s	560.00	Shopping												
50203010 02	Ink Cart, Hp Smart Tank 615, GT52, Yellow	2 bot/s	560.00	Shopping												
50203010 02	Ink Cart, Hp Smart Tank 615, GT53, Black	2 bot/s	560.00	Shopping												
50203010 02	Ink, EPSON M200, Black, T774	1 bot/s	850.00	Shopping												
	<b>ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES</b>															
50203010 02	Sign Pen, Black, Liquid/Gel Ink, 0.5Mm Needle Tip	5 piece/s	115.00	Shopping												
50203010 02	Sign Pen, Blue, Liquid/Gel Ink, 0.5Mm Needle Tip	5 piece/s	115.00	Shopping												
50203010 02	Sign Pen, Red, Liquid/Gel Ink, 0.5Mm Needle Tip	5 piece/s	115.00	Shopping												
	<b>CELLCARDS/ COMMUNICATION</b>															
50205020 01	Cellular Cards, 300	120 piece/s	36,000.00	Shopping												
	<b>FUEL, OIL AND LUBRICANT</b>															
50203090 00	Gasoline	150 liter/s	10,800.00	Shopping												
50203090 00	Diesel	150 liter/s	10,050.00	Shopping												
<b>TOTAL</b>	<b>NCR PSO I ALLOCATIONS (NEP)</b>		<b>101,475.00</b>													
	<b>OTHER PROJECTS, PROGRAM AND ACTIVITIES NOT INCLUDED IN NATIONAL EXPENDITURE PROGRAM</b>															
50202010 02	Meals for the 1st Quarter Labor Force Survey-2nd and Third Level Training	35 pax	21,000.00	NP-53.9 - Small Value Procurement												
50299020 00	Tarpaulin Printing to support the 2023 Zero Waste Month (January 2023)	1 pc	324.00	NP-53.9 - Small Value Procurement												
50299020 00	Tarpaulin Printing to support the 2023 Zero Waste Month (January 2023)	1 pc	324.00	NP-53.9 - Small Value Procurement												
50299020 00	Tarpaulin Printing to support the 2023 Liver Cancer and Viral Hepatitis Awareness and Prevention Month (January 2023)	1 pc	324.00	NP-53.9 - Small Value Procurement												
50202010 02	Meals for Blood Letting Activity	8 pax	3,600.00	NP-53.9 - Small Value Procurement												
50202010 02	Meals for the conduct of 2023 Civil Registration Month Celebrations	284 pax	170,400.00	NP-53.9 - Small Value Procurement												
50299020 00	Tarpaulin Printing for 2023 CRM (February 2023)	1 pc	324.00	NP-53.9 - Small Value Procurement												
50299020 00	Tarpaulin Printing to support the 2023 National Womens Month (March 2023)	1 pc	324.00	NP-53.9 - Small Value Procurement												
50202010 02	Meals for the conduct of 2023 National Womens Month	60 pax	36,000.00	NP-53.9 - Small Value Procurement												
50202010 02	Meals for the conduct of Livelihood activity for PSA NCR PSO I employees during 2023 National	60 pax	36,000.00	NP-53.9 - Small Value Procurement												
	NWMC Advocacy T-shirt support the 2023 National Womens Month	60 pc/s	21,000.00	NP-53.9 - Small Value Procurement												
50299020 00	Tarpaulin Printing to support the 2023 Fire Prevention Month (March 2023)	1 pc	324.00	NP-53.9 - Small Value Procurement												
50202010 02	Meals for the conduct of 2023 Fire Prevention Month	60 pax	36,000.00	NP-53.9 - Small Value Procurement												
50202010 02	Meals for the conduct of Earthquake drill training	60 pax	36,000.00	NP-53.9 - Small Value Procurement												
50202010 02	Meals for the conduct of QMS -Batch 2 for NCR PSO I employees	60 pax	36,000.00	NP-53.9 - Small Value Procurement												
50299020 00	Tarpaulin Printing for the 2023 Statistics Month (October 2023)	60 pax	36,000.00	NP-53.9 - Small Value Procurement												

Code	General Description	Quantity/Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
50202010 02	Hotel Accommodations for the conduct of 2024 Provincial Office Planning Workshop	250 pax/s	875,000.00	NP-53.9 - Small Value Procurement												
	Disinfection/Decontamination	4 lot/s	28,000.00	NP-53.9 - Small Value Procurement												
	Plumbing Services	4 service/s	12,000.00	NP-53.9 - Small Value Procurement												
	Book binding Services	4 service/s	4,800.00	NP-53.9 - Small Value Procurement												
	<b>HEALTH SUPPLIES</b>															
10401010 02	Vitamin C, 500mg, branded	224 box/es	190,400.00	Shopping												
	<b>CELLCARDS/ COMMUNICATION</b>															
50205020 01	Cellular Cards, 300	624 piece/s	187,200.00	Shopping												
10608020 00	Lease of Real Property	1 lot	6,511,640.64	NP-53.10 Lease of Real Property and Venue												
	<b>SUB TOTAL NCR PSO I</b>		<b>8,344,459.64</b>													
	<b>NCR PSO II</b>															
	<b>ADMINISTRATIVE</b>															
	Supplies and Materials:															
50203010 02	Bond Paper, Multi-copy, A4, 80gsm	20 reams	10,000.00	Shopping												
50203010 02	Bond Paper, Multi-copy, Legal, 80gsm	10 reams	5,000.00	Shopping												
50203010 02	Bond Paper, Multipurpose, A4, 70gsm	5 reams	2,000.00	Shopping												
50203010 02	Bond Paper, Multipurpose, Legal, 70gsm	5 reams	2,000.00	Shopping												
50203010 02	Carbon Film, Legal, 100s/pack	15 packs	15,000.00	Shopping												
50203010 02	Clip Backfold, All Metal, Clamping, 19mm	5 boxes	150.00	Shopping												
50203010 02	Clip Backfold, All Metal, Clamping, 25mm	5 boxes	200.00	Shopping												
50203010 02	Correction Tape, Film-based Type, 8m	10 pieces	600.00	Shopping												
50203010 02	Envelope, Documentary, Legal	30 pieces	210.00	Shopping												
50203010 02	Envelope, Expanding, Kraft, Legal	30 pieces	450.00	Shopping												
50203010 02	Fastener, Plastic, Colored, 7cm, 50s	3 boxes	204.00	Shopping												
50203010 02	Folder, Tagboard, A4	30 pieces	210.00	Shopping												
50203010 02	Folder, Tagboard, Legal	30 pieces	240.00	Shopping												
50203010 02	Gluestick, All Purpose, 15 grams	3 pieces	117.00	Shopping												
50203010 02	Ink Cart, EPSON 003, Black	5 carts	1,500.00	Shopping												
50203010 02	Ink Cart, EPSON 003, Cyan	3 carts	900.00	Shopping												
50203010 02	Ink Cart, EPSON 003, Magenta	3 carts	900.00	Shopping												
50203010 02	Ink Cart, EPSON 003, Yellow	3 carts	900.00	Shopping												
50203010 02	Marker, Fluorescent	5 pieces	149.00	Shopping												
50203010 02	Note Pad, Stick On, 2x3", 100s/pad	5 pads	255.00	Shopping												
50203010 02	Note Pad, Stick On, 3x3", 100s/pad	5 pads	305.00	Shopping												
50203010 02	Note Pad, Stick On, 3x4", 100s/pad	5 pads	355.00	Shopping												
50203010 02	Paper, Colored	3 packs	60.00	Shopping												
50203010 02	Paper, Sticker	3 packs	195.00	Shopping												
50203010 02	Photopaper	3 packs	570.00	Shopping												
50203010 02	Sign Pen, Black, 0.7mm	20 pieces	600.00	Shopping												
	<b>ADMINISTRATIVE DATA</b>															
	<b>Building Permit</b>															
	Supplies and Materials:															
50203010 02	Toner Cart, HP 85A	1 cart	3,400.00	Shopping												
	<b>ESTABLISHMENT SURVEY</b>															
	<b>1. Monthly Integrated Survey of Selected Industries (MISSI) / Producer Price Survey (PPS)</b>															
	Supplies and Materials:															
50203010 02	Bond Paper, Multi-copy, A4, 80gsm	4 reams	2,000.00	Shopping												
50203010 02	Bond Paper, Multi-copy, Legal, 80gsm	4 reams	2,000.00	Shopping												
50203010 02	Ballpen, Black	17 pieces	136.00	Shopping												
50203010 02	Pencil, Lead with Eraser, #2, 12s/box	2 boxes	239.00	Shopping												
50203010 02	Eraser, Plastic/Rubber	17 pieces	255.00	Shopping												
	<b>2. Prices</b>															
	Supplies and Materials:															
50203010 02	Ballpen, Black	22 pieces	176.00	Shopping												
50203010 02	Bond Paper, Multipurpose, A4, 70gsm	4 reams	1,600.00	Shopping												
50203010 02	Bond Paper, Multipurpose, Legal, 70gsm	4 reams	1,600.00	Shopping												
50203010 02	Clip Backfold, All Metal, Clamping, 19mm	2 boxes	60.00	Shopping												
50203010 02	Clip Backfold, All Metal, Clamping, 25mm	2 boxes	70.00	Shopping												
50203010 02	Correction Tape, Film-based Type, 8m	22 pieces	1,320.00	Shopping												
50203010 02	Eraser, Plastic/Rubber	22 pieces	330.00	Shopping												
50203010 02	Fastener, Plastic, Colored, 7cm, 50s	1 box	68.00	Shopping												
50203010 02	Folder, Tagboard, Legal	22 pieces	176.00	Shopping												

Code	General Description	Quantity/Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
50203010 02	Pencil, Lead with Eraser, #2, 12s/box	2 boxes	240.00	Shopping												
50203010 02	Record Book	1 piece	100.00	Shopping												
50203010 02	Sign Pen, Black, 0.5mm	5 pieces	125.00	Shopping												
50203010 02	Tape, Transparent, 2"	1 roll	35.00	Shopping												
	<b>4. Quarterly Survey of the Philippine Business and Industry (QSPBI)</b>															
	Supplies and Materials:															
50203010 02	Bond Paper, Multi-copy, A4, 80gsm	3 reams	1,500.00	Shopping												
50203010 02	Bond Paper, Multi-copy, Legal, 80gsm	3 reams	1,500.00	Shopping												
	<b>CIVIL REGISTRATION MONTH</b>															
50202010 02	Meals (during 33rd CRM Celebration)	294 pax	120,050.00	N.P-53.9 - Small Value Procurement												
	T-Shirts	71 pieces	35,500.00	N.P-53.9 - Small Value Procurement												
	Gift Cheque (as Token & Prizes)	157 pieces	16,100.00	Shopping												
	<b>NATIONAL WOMEN'S MONTH</b>															
50202010 02	Meals	75 pax	37,500.00	N.P-53.9 - Small Value Procurement												
	T-Shirts	75 pieces	37,500.00													
	<b>NATIONAL STATISTICS MONTH</b>															
50202010 02	Meals		120,000.00	N.P-53.9 - Small Value Procurement												
50299020 00	Tarpaulin Printing	30 pieces	10,000.00													
	T-Shirts	75 pieces	37,500.00													
	<b>PLANNING WORKSHOP AND ASSESSMENT</b>															
50202010 02	Meals for Mid-Year	150 pax	75,000.00	N.P-53.9 - Small Value Procurement												
50202010 02	Meals for Year-End	150 pax	90,000.00													
	<b>PSA ANNIVERSARY</b>															
50202010 02	Meals for the 10th PSA Anniversary Celebration	75 pax	37,500.00	N.P-53.9 - Small Value Procurement												
	<b>MONTHLY ACTIVITY/CELEBRATION</b>															
50202010 02	Meals	900 pax	270,000.00	N.P-53.9 - Small Value Procurement												
	<b>PROFESSIONAL SERVICES</b>															
	Aircondition Services		100,000.00	N.P-53.9 - Small Value Procurement												
	<b>SUB TOTAL NCR PSO II</b>		<b>1,046,650.00</b>													
	<b>NCR PSO III</b>															
	<b>REGULAR FUND PROJECTS</b>															
	<b>MATERIALS AND SUPPLIES</b>															
	L-type folder, Long, Clear, 12 pcs/pack	100/packs	11,000.00	Shopping												
	Ballpen, black, .5	150/pcs	2,250.00	Shopping												
	Notebook Filler, 5Pcs/Pack	100/packs	10,000.00	Shopping												
	Face Mask, 3 Ply, Black, Medical Grade	100/packs	8,000.00	Shopping												
	Pay/Coin Envelop	5/boxes	1,500.00	Shopping												
	HPGT53-Black	20/bottles	6,500.00	Shopping												
	HPGT52-Cyan	20/bottles	6,500.00	Shopping												
	HPGT52-Magenta	20/bottles	6,500.00	Shopping												
	HPGT52-Yellow	20/bottles	6,500.00	Shopping												
	Laminating Film, 70x100mm, 250 Micron, 100pcs/pack	5/packs	750.00	Shopping												
	Storage Box	100/pcs	17,500.00	Shopping												
	Trashbag, XXXL, (10pcs/roll)	100/rolls	5,000.00	Shopping												
	Shoelace/tie	800/pairs	8,000.00	Shopping												
	<b>OTHER PROJECTS, PROGRAM AND ACTIVITIES</b>															
	Meals for GAD Activiteis-Livelihood Program (68pax@ P260.00)	68pax	17,680.00	NP-53.9 - Small Value Procurement												
	Meals for 2023 Women's Month Celebration (75pax@ P450.00)	75pax	33,750.00	NP-53.9 - Small Value Procurement												



Code	General Description	Quantity/Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Tarpaulin printing for National Womens Month 2023	1pc	400.00	NP-53.9 - Small Value Procurement												
	Advocacy T-shirt for 2023 Women's Month Celebration	75pcs	26,250.00	NP-53.9 - Small Value Procurement												
	Meals for Fire Prevention Month Activities (70pax@ P450.00)	75pax	33,750.00	NP-53.9 - Small Value Procurement												
	Tarpaulin printing for Fire Prevention Month Activities 2023	1pc	400.00	NP-53.9 - Small Value Procurement												
	Meals for National Statistics Month Activities (75pax@ P500.00)	75pax	37,500.00	NP-53.9 - Small Value Procurement												
	Catering Services for the conduct of 2024 Provincial Office Planning Workshop	140pax	168,000.00	NP-53.9 - Small Value Procurement												
	<b>REPAIR &amp; MAINTENANCE</b>															
	Repair/Change Oil of Transportation Equipment/Service vehicle	4lot	120,000.00	NP-53.9 - Small Value Procurement												
	<b>LEASE OF REAL PROPERTY</b>															
	Lease of Office Space	1 lot	17,952,000.00	NP-53.10 Lease of Real Property and Venue												
	<b>HEALTH SUPPLIES</b>															
	Sodium Ascorbate with Zinc, 500/100mg	256box	198,400.00	Shopping												
	Face Mask, 3 Ply, Black, Medical Grade, 50pcs per pack	900packs	76,500.00	Shopping												
	<b>COMMUNICATIONS</b>															
	Pre-paid Mobile Cards	780pcs	234,000.00	Shopping												
	<b>OFFICE SUPPLIES AND EQUIPMENTS (Please refer to 2023 APP-CS</b>		8,834,752.41	Agency to Agency												
	<b>CIVIL REGISTRATION MONTH ACTIVITIES</b>															
	Meals for the Lecture/Briefing on CRVS 101 (70pax @450.00)	70pax	31,500.00	NP-53.9 - Small Value Procurement												
	Meals for Quiz Bee-LCR and PSA Staff (120pax @400.00)	120pax	48,000.00	NP-53.9 - Small Value Procurement												
	Meals for CRM Contests-Poster Making & Spoken Poetry (120pax @400.00)	120pax	48,000.00	NP-53.9 - Small Value Procurement												
	Oil pastel	15pcs	2,250.00	Shopping												
	1/4 illustration board	15pcs	750.00	Shopping												
	12 inch ruler	15pcs	375.00	Shopping												
	glue stick	7pcs	70.00	Shopping												
	glue gun	1pc	300.00	Shopping												
	ruffled lace	1roll	150.00	Shopping												
	0.5 inches silver ribbon	1roll	100.00	Shopping												
	1.5 inches ribbon	1roll	150.00	Shopping												
	medals( 3 gold, 3 silver, 3 bronze)	9pcs	1,620.00	Shopping												
	Tarpaulin Civil Registration Month 10' X 5'	3pcs	3,000.00	Shopping												
	Tarpaulin Civil Registration Month 3' X 6'	6pcs	2,400.00	Shopping												
	<b>SUBTOTAL NCR PSO III</b>		<b>27,962,047.41</b>													
	<b>NCR PSO IV</b>															
	Acrylic, piece	40	60,000.00	Shopping		10			10		10				10	
	Acrylic (sandwich), piece	8	120,000.00	Shopping		2			2		2				2	
	Air Purifier, piece	3	45,000.00	Shopping					3							
	Alcohol Dispenser/Bottle, piece	200	7,500.00	Shopping			50		50		50				50	
	Antivirus, ea	15	37,500.00	Shopping					15							
	BALLPEN, BLACK, PC	400	4,000.00	Shopping			100		100		100				100	
	Ballpen, Red, piece	200	2,000.00	Shopping			50		50		50				50	
	Ballpen, Blue, piece	200	2,000.00	Shopping			50		50		50				50	
	Bathroom Deodorizer, piece	40	1,200.00	Shopping			10		10		10				10	
	Blood Glucose Monitoring Strip, box	12	18,000.00	Shopping			3		3		3				3	
	Bracket, piece	10	40,000.00	Shopping			5		5							

Code	General Description	Quantity/Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Bundy Clock, piece	2	14,000.00	Shopping					2							
	Cable Tie, pack	40	4,000.00	Shopping		10			10			10			10	
	Chair (swivel, executive), piece	20	75,000.00	Shopping		10			10			10			10	
	Computer Accessories															
	Mouse, piece	15	15,000.00	Shopping					10						5	
	Computer webcam, piece	10	10,500.00	Shopping					5						5	
	Keyboard, piece	5	15,000.00	Shopping											5	
	Desktop Speaker, piece	10	15,000.00	Shopping					5						5	
	Construction Materials															
	Nails, kilogram	2	400.00	Shopping										2		
	Plywood, piece	4	4,000.00	Shopping										4		
	Good Lumber, piece	10	8,000.00	Shopping										10		
	Paint, liter	2	2,600.00	Shopping										2		
	Corrugated Box, piece	80	4,200.00	Shopping		20			20			20			20	
	Desktop Computer, piece	5	200,000.00	Shopping					5						5	
	Disinfectant Sprayer (Bottle), piece	60	3,600.00	Shopping		20			20			20				
	Duct Tape, roll	30	18,000.00	Shopping		10			10			10				
	Emergency /Disaster Kit, set	100	70,000.00	Shopping		50									50	
	Emergency Light, piece	20	60,000.00	Shopping					10						10	
	Fire Extinguisher, piece	16	176,000.00	Shopping		8			8							
	FACE MASK, SURGICAL, 3 PLY WITH EARLOOP, DI	720	72,000.00	Shopping		180			180			180			180	
	Folder (short), piece	300	1,500.00	Shopping		100			100						100	
	Foot Bath Mat, piece	15	10,500.00	Shopping		5			5						5	
	Foot Pump Sanitizer Stand, piece	6	72,000.00	Shopping					2			2			2	
	Foot Rag, piece	30	21,000.00	Shopping		10			10						10	
	HDMI Adaptor, piece	20	30,000.00	Shopping					10						10	
	HDMI Cable, roll	40	80,000.00	Shopping		10			10						20	
	HDMI Connector, piece	10	20,000.00	Shopping		5			5							
	HDMI Splitter, piece	6	24,000.00	Shopping		2			2			2				
	Hub/Switches, piece	4	16,000.00	Shopping											4	
	Ink, Canon PG 88, Black, cart	24	14,400.00	Shopping		6			6			6			6	
	Ink, Canon PG 98, Colored, cart	12	10,800.00	Shopping		3			3			3			3	
	Ink, Epson 774, Black, cart	80	64,000.00	Shopping		20			20			20			20	
	Ink, HP 107A, cart	60	210,000.00	Shopping		15			15			15			15	
	Ink, HP GT 52, Cyan, cart	40	14,000.00	Shopping		10			10			10			10	
	Ink, HP GT 52, Magenta, cart	40	14,000.00	Shopping		10			10			10			10	
	Ink, HP GT 52, Yellow, cart	40	14,000.00	Shopping		10			10			10			10	
	Ink, HP GT 53, Black, cart	160	56,000.00	Shopping		40			40			40			40	
	HP 76A, Black Toner, cart	6	36,000.00	Shopping		3			3							
	LAMINATING FILM, LEGAL SIZE, PC	20	20,000.00	Shopping		5			5			5			5	
	Microfiber Cloth, yard	20	1,000.00	Shopping		5			5			5			5	
	Microphone, piece	4	10,000.00	Shopping					4							
	Conference Table, piece	1	50,000.00	Shopping		1										
	Optical Mouse, piece	20	30,000.00	Shopping					10						10	
	Overhead Scanner, piece	4	160,000.00	Shopping								2			2	
	Paper (short, substance 20), ream	80	20,000.00	Shopping		20			20			20			20	
	Paper, A3, ream	20	10,000.00	Shopping		10									10	
	Pen, gel (Black, Red, Blue), piece	384	11,520.00	Shopping		96			96			96			96	
	Photo Paper, pack	40	3,000.00	Shopping		10			10			10			10	
	Plastic Cover, meter	40	2,400.00	Shopping		10			10			10			10	
	Cellcards @ 300	320	96,000.00	Shopping		80			80			80			80	
	Printer, piece	5	70,000.00	Shopping					5						5	
	Projector, piece	2	60,000.00	Shopping											2	
	Push Cart, piece	6	30,000.00	Shopping		2			2			2				
	PVC Binding Cover, pack	8	4,800.00	Shopping		2			2			2			2	
	Scanner, piece	2	60,000.00	Shopping											2	
	Signage, piece	4	200,000.00	Shopping		1			1			1			1	
	SMART Television, piece	5	200,000.00	Shopping											5	
	Speaker, portable, piece	6	120,000.00	Shopping					2			2			2	
	Specialty Paper, pack	100	5,000.00	Shopping		25			25			25			25	
	Sticker paper, pack	20	1,200.00	Shopping		5			5			5			5	
	Tape, double-sided, roll	80	3,200.00	Shopping		20			20			20			20	
	Time Card, pack	20	4,000.00	Shopping		5			5			5			5	
	USB Extension Wire, piece	12	12,000.00	Shopping		3			3			3			3	
	Vitamins, piece	1600	12,800.00	Shopping		400			400			400			400	
	Water Dispenser, piece	4	36,000.00	Shopping					2						2	
	Weighing Scale, piece	2	6,000.00	Shopping					1						1	
	White Board, piece	6	24,000.00	Shopping					3						3	
	MOTOR VEHICLE															
	ACCESSORIES AND PARTS		200,000.00	Negotiated Procurement (Small Value Procurement)												

Code	General Description	Quantity/Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	MAINTENANCE SERVICES		150,000.00	Negotiated Procurement (Small Value Procurement)												
	MAINTENANCE															
	AIRCON MAINTENANCE		80,000.00	Negotiated Procurement (Small Value Procurement)												
	COMPUTER/PRINTER MAINTENANCE		50,000.00	Negotiated Procurement (Small Value Procurement)												
	RENOVATION/OFFICE IMPROVEMENT		100,000.00	Negotiated Procurement (Small Value Procurement)												
	ADMINISTRATIVE ANNIVERSARY CELEBRATION															
	MEALS		50,000.00	Negotiated Procurement (Small Value Procurement)												
	CIVIL REGISTRATION MONTH															
	MEALS	60	36,000.00	Negotiated Procurement (Small Value Procurement)	60											
	SUPPLIES:															
	SPECIALTY BOARD (10 PCS/PACK)	5	500.00	Shopping	5											
	SPECIALTY PAPER (10 PCS/PACK)	42	2,100.00	Shopping	42											
	BALOONS (IN PACK)	5	300.00	Shopping	5											
	TARPAULIN	14	6,300.00	Negotiated Procurement (Small Value Procurement)	14											
	STANDEE TARPAULIN	20	7,000.00	Negotiated Procurement (Small Value Procurement)	20											
	MUG (TOKEN), PIECE	3	450.00	Negotiated Procurement (Small Value Procurement)	3											
	CHOCOLATES (TOKEN), PIECE	30	900.00	Shopping	30											
	MOBILE STAND (TOKEN), PIECE	86	17,200.00	Shopping	86											
	ASSORTED COLORED BALLPEN (TOKEN), PIECE	20	3,000.00	Shopping	20											
	CIVIL SERVICE MONTH															
	MEALS		40,000.00	Negotiated Procurement (Small Value Procurement)												
	CULTURAL AND ATHLETICS ACTIVITIES															
	MEALS		80,000.00	Negotiated Procurement (Small Value Procurement)												
	TSHIRT		70,000.00	Negotiated Procurement (Small Value Procurement)												
	BALOONS (IN PACK)		2,500.00	Shopping												
	DATA DISSEMINATION LECTURE/ACTIVITIES															
	MEALS		80,000.00	Negotiated Procurement (Small Value Procurement)												
	SENIOR CITIZEN'S SEMINAR															
	MEALS		75,600.00	Negotiated Procurement (Small Value Procurement)												
	GENDER AND DEVELOPMENT ACTIVITIES															
	MEALS		360,000.00	Negotiated Procurement (Small Value Procurement)												
	NATIONAL STATISTICS MONTH															
	MEALS		100,000.00	Negotiated Procurement (Small Value Procurement)												
	QUALITY MANAGEMENT SYSTEM (QMS)															
	MEALS	146	87,600.00	Negotiated Procurement (Small Value Procurement)		73						73				
	MICROWAVABLE CONTAINER, 650ML, CLEAR, RECYCLED	3	300.00	Shopping								3				
	SANITATION KIT, PIECE	20	7,000.00	Shopping								20				

Code	General Description	Quantity/Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	TARPAULIN, 4ft x 3 ft	2	400.00	Negotiated Procurement (Small Value Procurement)								2				
	RING BINDER, 5/16, BLACK, A4 SIZE, PIECE	10	100.00	Shopping			10									
	RING BINDER, 5/16, BLACK, LEGAL SIZE, PIECE	10	100.00	Shopping			10									
	RING BINDER, 7/16, BLACK, A4 SIZE, PIECE	10	120.00	Shopping			10									
	RING BINDER, 7/16, BLACK, LEGAL SIZE, PIECE	10	120.00	Shopping			10									
	BINDING PVC COVER, 200 GSM, Transparent, 100 P	1	1,200.00	Shopping			1									
	BINDING PVC COVER, 200 GSM, Transparent, 100 P	1	1,200.00	Shopping			1									
	PAPER BINDING COVER, GRAIN TEXTURE, BLUE, 2	1	1,300.00	Shopping			1									
	PAPER BINDING COVER, GRAIN TEXTURE, BLUE, 2	1	1,300.00	Shopping			1									
	PAPER BINDING COVER, GRAIN TEXTURE, GREEN	1	1,300.00	Shopping			1									
	PAPER BINDING COVER, GRAIN TEXTURE, GREEN	1	1,300.00	Shopping			1									
	PAPER, A4, 80 GSM, REAM	4	800.00	Shopping		2					2					
	PAPER, LEGAL, 80 GSM, REAM	4	880.00	Shopping		2					2					
	LAMINATING FILM, LEGAL, PCS	20	180.00	Shopping			20									
	LAMINATING FILM, A4, PCS	20	40.00	Shopping			20									
	LAMINATING FILM, A3, PCS	50	550.00	Shopping			50									
	INDEX TAB STICKER, TRANSPARENT, 60 SHEETS P	1	30.00	Shopping												
	FACIAL TISSUE BOX, 2 PLY	5	750.00	Shopping							5					
	DATA FILE BOX, 9 1/2" x 15 1/2" x 4 1/2", PIECE	60	7,800.00	Shopping		60										
	GRAB BAG, PIECE	10	5,000.00	Shopping		10										
	BUNDY CLOCK RIBBON, DAVID LINK A-737, PIECE	2	3,000.00	Shopping		2										
	KEY SAFE STORAGE BOX, 60 KEYS CAPACITY, WI	2	3,400.00	Shopping		2										
	<b>CONDUCT OF 7S</b>															
	POWDER SOAP, 0.5 KG	10	950.00	Shopping		5						5				
	BATH SOAP, PIECE	10	350.00	Shopping		5						5				
	GLASS CLEANER, 500 ml, PIECE	6	960.00	Shopping		3						3				
	DIRT AND STAIN REMOVER, 250g, PIECE	10	1,500.00	Shopping		5						5				
	REUSABLE CABLE TIE CORD, 50 PCS/PACK, PACK	6	780.00	Shopping		3						3				
	NYLON CABLE TIE, BLACK, 150 MM, 100 PCS/PACK	6	360.00	Shopping		3						3				
	NYLON CABLE TIE, BLACK, 200 MM, 100 PCS/PACK	6	420.00	Shopping		3						3				
	TWIST CABLE TIE WITH CUTTER, BLACK, 50 M, PA	6	360.00	Shopping		3						3				
	SPIRAL CORD PROTECTOR CABLE ORGANIZER, 3	10	5,000.00	Shopping		5						5				
	RUBBER GLOVES, LATEX, SET	4	1,600.00	Shopping		2						2				
	MONOLINE NYLON STRING, 0.90MM, ROLL	3	150.00	Shopping		3										
	DUCT TAPE, SILVER GREY, 2", 25M, ROLL	10	6,500.00	Shopping		5						5				
	TISSUE ROLL, JUMBO, 200 meters/roll	4	600.00	Shopping		2						2				
	PLASTIC COVER PVC PLASTIC BARRIER, TRANSP	1	5,000.00	Shopping								1				
	FIRE EXTINGUISHER REFILL	8	4,000.00	Shopping									8			
	WALL DOCUMENT/FOLDER HOLDER, ACRYLIC, C	20	24,000.00	Shopping		10						10				
	MULTI-LAYER DESK FILE DOCUMENT PAPER TRA	3	1,200.00	Shopping			3									
	<b>MIDYEAR AND PROVINCIAL OFFICE PLANNING WORKSHOP</b>															
	MEALS	150	90,000.00	Negotiated Procurement (Small Value Procurement)							75				75	
	ACRYLIC TABLE SIGN, PIECE	10	3,000.00	Shopping					10							
	BALOONS, ASSORTED COLORS, 200 PCS/PACK, P	16	1,440.00	Shopping					8						8	
	LETTER FOIL BALOONS, METALLIC SILVER, 32", PA	35	1,400.00	Shopping					20						15	
	FOIL CURTAIN, 2 X 1, METALLIC SILVER, PACK	10	200.00	Shopping					5						5	
	TARPAULIN, 4.5 ft x 9 ft, PIECE	2	1,380.00	Negotiated Procurement (Small Value Procurement)						1					1	
	PROJECTOR SCREEN, 120", PIECE	4	60,000.00	Shopping			2		2							
	PROJECTOR STAND, ADJUSTABLE, PIECE	4	6,000.00	Shopping			2		2							
	PERMANENT MARKER, TWIN, 12 PCS/BOX, BOX	2	960.00	Shopping											2	
	EASEL STAND, ADJUSTABLE DISPLAY STAND, PIE	1	600.00	Shopping											1	
	DOUBLE SIDED TAPE, 1/2", 10M, ROLL	20	800.00	Shopping											10	
	DUCT TAPE, SILVER GREY, 2", 25M, ROLL	10	6,000.00	Shopping					5						5	
	GLITTERS, ASSORTED COLORS, 1/4 KG/PACK, P	8	960.00	Shopping					4						4	
	CARDBOARD CUPCAKE STAND, 3 LAYERS, PIECE	1	400.00	Shopping											1	
	LED CANDLE BATTERY, PIECE	20	1,200.00	Shopping											20	
	SPRAY PAINT, ASSORTED COLOR, 1L	10	1,200.00	Shopping											10	
	COLORLED PAPER, ASSORTED, A4, 80GSM, 100PC	1	70.00	Shopping						1						
	MONOLINE NYLON STRING, 0.90MM, ROLL	4	200.00	Shopping					2						2	
	DESK ORGANIZER, 3 GRIDS, BLACK, PIECE	30	10,500.00	Shopping					30							
	MASON JAR MUG, PIECE	20	4,000.00	Shopping					20							
	DRINKING MUG, SELF STIRRING, PIECE	20	5,000.00	Shopping					20							
	TOILETRY HANGING TRAVEL KIT ORGANIZER, PIE	30	6,000.00	Shopping											30	
	MINI DRAWER ORGANIZER, 5 LAYERS, PIECE	20	5,000.00	Shopping											20	
	THERMAL LUNCH BAG, PIECE	20	4,000.00	Shopping											20	
	PHONE STAND/TABLET STAND, PERSONALIZED, P	75	7,500.00	Negotiated Procurement (Small Value Procurement)											75	


Code	General Description	Quantity/Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	SPOTLIGHT, 18W, WITH LED BULB, ALUMINUM HO	4	2,000.00	Shopping						4						
	WIRE, ROLL	10	10,000.00	Shopping						10						
	MALE PLUG, PIECE	4	200.00	Shopping						4						
<b>QMS OTHER ACTIVITIES</b>																
QUARTER 1 ASSESSMENT ACTIVITY AND MANAGEMENT REVIEW - APRIL																
	MEALS	78	46,800.00	Negotiated Procurement (Small Value Procurement)			78									
QUARTER 3 ASSESSMENT ACTIVITY AND MANAGEMENT REVIEW - NOVEMBER																
	MEALS	78	46,800.00	Negotiated Procurement (Small Value Procurement)										78		
QMS REBRIEFING ACTIVITY - MAY																
	MEALS	63	37,800.00	Negotiated Procurement (Small Value Procurement)				63								
UPDATING OF QMS DOCUMENTS																
	MEALS	30	18,000.00	Negotiated Procurement (Small Value Procurement)							15				15	
OTHER HUMAN RESOURCES ACTIVITIES																
Lecture on the Importance of Mental Health Awareness - February																
	MEALS	55	33,000.00	Negotiated Procurement (Small Value Procurement)	55											
Fire Prevention Month Activity - March																
	MEALS	55	33,000.00	Negotiated Procurement (Small Value Procurement)		55										
Lecture on Womens Rights - March																
	MEALS	55	33,000.00	Negotiated Procurement (Small Value Procurement)			55									
Lecture on the Importance of Literature - April																
	MEALS	55	33,000.00	Negotiated Procurement (Small Value Procurement)				55								
Lecture on Hypertension Awareness-May																
	MEALS	55	33,000.00	Negotiated Procurement (Small Value Procurement)					55							
Lecture on the Importance of Time Consciousness and Honesty - June																
	MEALS	55	33,000.00	Negotiated Procurement (Small Value Procurement)						55						
Lecture on Disaster Preparedness - July																
	MEALS	55	33,000.00	Negotiated Procurement (Small Value Procurement)							55					
Lecture on Diabetes Awareness - July																
	MEALS	55	33,000.00	Negotiated Procurement (Small Value Procurement)							55					
Lecture on the Importance of Breastfeeding - August																
	MEALS	55	33,000.00	Negotiated Procurement (Small Value Procurement)								55				
Training on People's Management - September																
	MEALS	55	33,000.00	Negotiated Procurement (Small Value Procurement)									55			
Lecture on the Importance of Obesity Prevention - September																
	MEALS	55	33,000.00	Negotiated Procurement (Small Value Procurement)									55			
Lecture on the Significance of Life Insurance - October																
	MEALS	55	33,000.00	Negotiated Procurement (Small Value Procurement)										55		
Lecture on Punctuality and Civility Consciousness - November																
	MEALS	55	33,000.00	Negotiated Procurement (Small Value Procurement)											55	
Lecture on Deaf Awareness - November																

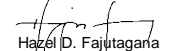
Code	General Description	Quantity/Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	MEALS	55	33,000.00	Negotiated Procurement (Small Value Procurement)											55	
	Lecture on the Importance of Energy Consumption - December															
	MEALS	55	33,000.00	Negotiated Procurement (Small Value Procurement)											55	
	Lecture on Human Rights Consciousness - December															
	MEALS	55	33,000.00	Negotiated Procurement (Small Value Procurement)												55
	Field Awards Manual Briefing - March															
	MEALS	55	33,000.00	Negotiated Procurement (Small Value Procurement)			55									
	Strategic Communication - May															
	MEALS	55	33,000.00	Negotiated Procurement (Small Value Procurement)				55								
	Video Infographics Training - June															
	MEALS	55	33,000.00	Negotiated Procurement (Small Value Procurement)					55							
	Basic Computer Troubleshooting - July															
	MEALS	55	33,000.00	Negotiated Procurement (Small Value Procurement)						55						
	Technical Writing - June															
	MEALS	55	33,000.00	Negotiated Procurement (Small Value Procurement)							55					
	Training on Advance Microsoft Excel - August															
	MEALS	55	33,000.00	Negotiated Procurement (Small Value Procurement)								55				
	<b>LIVELIHOOD ACTIVITIES</b>															
	<b>CUTE TINY DOLL-MAKING (MARCH)</b>															
	NEEDLES,60 PCS/PACK	1	30.00	Shopping			1									
	BABY SOCKS, 3 PCS PER PACK, 0-3 MONTHS OL	10	900.00	Shopping			10									
	SEWING THREAD, WHITE, 130M	5	50.00	Shopping			5									
	FIBER FILL, 1 KG PER PACK	3	300.00	Shopping			3									
	<b>MACRAME ACCESSORIES-MAKING (APRIL)</b>															
	Bracelet Clip, Lobster Clasp Hook End Connector, 1	120	2,400.00	Shopping			120									
	<b>HAND-SEWN PILLOW (MAY)</b>															
	Fabric, 12 yards	12	1,200.00	Shopping				12								
	Fiber fill, White, 1kg per pack	4	400.00	Shopping				4								
	Sewing Thread, White, 100 M, PC	8	80.00	Shopping				8								
	Needle Book, Rust Proof, Assorted Sizes, Pack	4	60.00	Shopping				4								
	Dressmaker's Pin, Solid Headed, 26 MM 60 Counts, P	8	120.00	Shopping				8								
	<b>PUTO CHEESE-MAKING (JUNE)</b>															
	All Purpose Flour, 1kg/Pack	4	320.00	Shopping					4							
	Baking Powder, 500g/Pack	4	240.00	Shopping					4							
	Egg, White, Medium	20	180.00	Shopping					20							
	Sugar, 500gms/pack	4	240.00	Shopping					4							
	Evaporated Milk, 370ml/can	4	240.00	Shopping					4							
	Margarine, Classic, 100 g	4	200.00	Shopping					4							
	Cheese, 165 g/box	4	360.00	Shopping					4							
	Puto Cups/Molder, Medium	50	400.00	Shopping					50							
	Kitchen Gloves, Medium, 100pcs/box	2	300.00	Shopping					2							
	<b>STATISTICAL, ESTABLISHMENT-BASED SURVEYS</b>															
	<b>PRICE SURVEYS</b>															
	<b>SUPPLIES:</b>															
	PAPER, A4, 80 GSM, REAM	4	800.00	Shopping	4											
	PAPER, LEGAL 80 GSM, REAM	11	2,420.00	Shopping	11											
	INK, HP LASER MFP 135A, BLACK	11	37,400.00	Shopping	11											
	PERMANENT MARKER, BLACK, FINE TIP	1	60.00	Shopping	1											
	ENVELOPE, BROWN, LEGAL, PC	20	60.00	Shopping	20											
	FOLDER, LEGAL, PC	50	350.00	Shopping	50											
	PRINTER, EPSON M200 SERIES, EA	1	12,000.00	Shopping	1											
	TOKEN, SCENTED CANDLE, PC	200	48,000.00	Shopping	200											
	<b>SUB-TOTAL NCR PSO IV</b>															
			5,981,490.00													
	<b>NCR PSO V</b>															
	<b>General Administration and Support Services</b>															
	Supplies for the activities undertaken every month	monthly	566,047.20	Shopping												

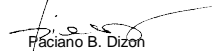
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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Cell Card for communication while in field work	monthly	216,000.00	Shopping												
	Handsoap, Dishwashing soap	piece	18,600.00	Shopping												
	Janitorial Supplies (Domex, Mr Muscle, Garbage Bag, B	piece	25,200.00	Shopping												
	Materials use for Monthly Activities for GAD	monthly	55,000.00	Shopping												
	Repair and Maintenance (CAR)	as need arises	295,473.97	Shopping												
	Training Meals/Accommodation	pax	396,000.00	Shopping												
	Advertisement Services (e.g.Tarpaulin, Signages, Logo)	monthly	144,000.00	Shopping												
	Advocacy Tshirt for Women's Month	piece	26,000.00	Shopping												
	Advocacy Jacket for POPW	piece	65,000.00	Shopping												
	Other Incidental Expense		50,841.83	Shopping												
<b>Decentralized Vital Statistics System/Decentralized Solemnizing Officers Information System</b>																
	Supplies(Copy Paper) for transmittal	ream	3,200.00	Shopping												
	Masking Tape/Ballpens/Straw/for binding of the documents	piece	1,000.00	Shopping												
<b>Survey of Retail Prices for the Generation of the CPI/GRPI/RPI/WPI/CMWPI/RPS</b>																
	Copypaper, long size, 80 GSM, for printing of Forms	24/ream	4,800.00	Shopping												
	Copypaper, A4, 80 GSM, for printing of Coordination/Request Letter, Narrative Report	12/ream	2,280.00	Shopping												
	Ink, HP 680 Black for the printing of Coordination/Request Letter, Narrative Report, Forms	48/piece	24,000.00	Shopping												
	Ink, HP 680 Tri-color, for printing of Coordination/Request Letter, Narrative Report, Forms	48/piece	24,000.00	Shopping												
	Meals (breakfast, lunch, pm snack) for Monthly Briefing and Quarterly Training	360/pax	216,000.00	Shopping												
<b>FISHERIES SURVEY</b>																
	Copypaper, long size, 80 GSM, for printing of Forms	24/ream	4,800.00	Shopping												
	Copypaper, A4, 80 GSM, for printing of Coordination/Request Letter, Narrative Report	12/ream	2,280.00	Shopping												
	Ink, HP 680 Black for the printing of Coordination/Request Letter, Narrative Report, Forms	48/piece	24,000.00	Shopping												
	Ink, HP 680 Tri-color, for printing of Coordination/Request Letter, Narrative Report, Forms	48/piece	24,000.00	Shopping												
	Meals (breakfast, lunch, pm snack) for Quarterly Briefing and Provincial Data Review	80/pax	48,000.00	Shopping												
<b>RICE AND CORN STOCKS SURVEY (RCSS:HH and RCSS:C)</b>																
	Copypaper, long size, 80 GSM, for printing of Forms	24/ream	4,800.00	Shopping												
	Copypaper, A4, 80 GSM, for printing of Coordination/Request Letter, Narrative Report	24/ream	4,560.00	Shopping												
	Ink, HP 680 Black for the printing of Coordination/Request Letter, Narrative Report, Forms	48/piece	24,000.00	Shopping												
	Ink, HP 680 Tri-color, for printing of Coordination/Request Letter, Narrative Report, Forms	48/piece	24,000.00	Shopping												
	Meals (breakfast, lunch, pm snack) for Monthly Briefing and Quarterly Training	180/pax	108,000.00	Shopping												
<b>MONTHLY INTEGRATED SURVEY OF SELECTED INDUSTRIES (MISSI) /PRODUCERS PRICE SURVEY (PPS)</b>																
	Copypaper, long size, 80 GSM, for printing of Forms	4/ream	800.00	Shopping												
	Copypaper, A4, 80 GSM, for printing of Coordination/Request Letter, Narrative Report	24/ream	4,560.00	Shopping												
	Ink, HP 680 Black for printing of Coordination/Request Letter, Narrative Report, Weekly Report, Notice to Comply, Accomplished forms sent thru email	8/piece	4,000.00	Shopping												
	Ink, HP 680 Tri-color, for printing of Coordination/Request Letter, Narrative Report, Weekly Report, Notice to Comply, Accomplished forms sent thru email	8/piece	4,000.00	Shopping												
	Meals (breakfast, lunch, pm snack) for Quarterly Briefing	60/pax	36,000.00	Shopping												
<b>QUARTERLY SURVEY OF PHILIPPINE BUSINESS AND INDUSTRY (QSPBI)</b>																
	Copypaper, long size, 80 GSM, for printing of Forms	8/ream	1,600.00	Shopping												

Code	General Description	Quantity/Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Copypaper, A4, 80 GSM, for printing of Coordination/Request Letter, Narrative Report	8/ream	1,520.00	Shopping												
	Ink, HP 680 Black for printing of Coordination/Request Letter, Narrative Report, Weekly Report, Notice to Comply, Accomplished forms sent thru email	16/piece	8,000.00	Shopping												
	Ink, HP 680 Tri-color, for printing of Coordination/Request Letter, Narrative Report, Weekly Report, Notice to Comply, Accomplished forms sent	16/piece	8,000.00	Shopping												
	Meals (breakfast, lunch, pm snack) for Quarterly Meeting	60/pax	36,000.00	Shopping												
<b>SUB-TOTAL NCR PSO V</b>			<b>2,506,363.00</b>													

**Grand Total** 50,886,106.86

Submitted by:  
  
 ELMOR G. BARROQUILLO  
 Chief Statistical Specialist  
 ROBAC Chairperson

Certified Funds Available:  
  
 Hazel D. Fajtagana  
 Administrative Officer IV

Approved by:  
  
 Paciano B. Dizon  
 Regional Director  
 Head of Procuring Entity