

SUMMARY PERFORMANCE MONITORING REPORT (SPMR)
 APPROPRIATIONS, OBLIGATIONS, AND DISBURSEMENTS
 As of 31 March 2023 (In Thousand Pesos)
 AGENCY: PHILIPPINE STATISTICS AUTHORITY

Particulars	Available Appropriations	Allotment Releases		Obligations		Disbursements			Major Activities		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Checks Issued	TRA	TOTAL	% to Obligations	To be performed	Amount
	1	2	3	4	5	6	7	8	9	10	11
GRAND TOTAL	308,902,119.86	308,902,119.86	100%	154,480,667.19	50%	150,934,178.46	3,546,488.73	154,480,667.19	100%		
Personnel Services	123,463,000.00	123,463,000.00	100%	25,728,574.40	21%	24,527,679.69	1,200,894.71	25,728,574.40	100%		
MOOE	185,439,119.86	185,439,119.86	100%	128,752,092.79	69%	126,406,498.77	2,345,594.02	128,752,092.79	100%		
TOTAL CURRENT YEAR	271,717,248.45	271,717,248.45	100%	126,663,296.78	47%	123,116,808.05	3,546,488.73	126,663,296.78	100%		
Personnel Services	123,463,000.00	123,463,000.00	100%	25,728,574.40	21%	24,527,679.69	1,200,894.71	25,728,574.40	100%		
Agency Specific Budget	113,121,000.00	113,121,000.00	100%	23,290,783.39	21%	22,089,888.68	1,200,894.71	23,290,783.39	100%		
RLIP	10,342,000.00	10,342,000.00	100%	2,437,791.01	24%	2,437,791.01	-	2,437,791.01	100%		
MOOE	148,254,248.45	148,254,248.45	100%	100,934,722.38	68%	98,589,128.36	2,345,594.02	100,934,722.38	100%		
PRIOR YEAR	37,184,871.41	37,184,871.41	100%	27,817,370.41	75%	27,817,370.41	-	27,817,370.41	100%		
MOOE	37,184,871.41	37,184,871.41	100%	27,817,370.41	75%	27,817,370.41	-	27,817,370.41	100%		
Capital Outlay	-	-	#DIV/0!	-	#DIV/0!	-	-	-	#DIV/0!		
PERSONEL SERVICES	123,463,000.00	123,463,000.00	100%	25,728,574.40	21%	24,527,679.69	1,200,894.71	25,728,574.40	100%		
PS	113,121,000.00	113,121,000.00	100%	23,290,783.39	21%	22,089,888.68	1,200,894.71	23,290,783.39	100%		
100000100001000 - General Management and Supervision	98,429,000.00	98,429,000.00	100%	13,869,844.44	14%	13,200,896.28	668,948.16	13,869,844.44	100%		
310100100001000 - Conduct of censuses and surveys on agriculture, fisheries, industry and services sectors (ESSS)	-	-	#DIV/0!	-	#DIV/0!	-	-	-	#DIV/0!		
310100100002000 - Conduct of household-based censuses and surveys (SSSS)	8,349,000.00	8,349,000.00	100%	6,546,629.55	78%	6,081,664.09	464,965.46	6,546,629.55	100%		

320100100001000 - Processing and archiving of civil registry documents (CRS)	6,343,000.00	6,343,000.00	100%	2,874,309.40	45%	2,807,328.31	66,981.09	2,874,309.40	100%
RLIP	10,342,000.00	10,342,000.00	100%	2,437,791.01	24%	2,437,791.01	-	2,437,791.01	100%
100000100001000 - General Management and Supervision	8,989,000.00	8,989,000.00	100%	1,739,356.05	19%	1,739,356.05	-	1,739,356.05	100%
310100100001000 - Conduct of censuses and surveys on agriculture, fisheries, industry and services sectors (ESSS)	-	-	#DIV/0!	-	#DIV/0!	-	-	-	#DIV/0!
320100100001000 - Processing and archiving of civil registry documents (CRS)	580,000.00	580,000.00	100%	188,113.68	32%	188,113.68	-	188,113.68	100%
MOOE	148,254,248.45	148,254,248.45	100%	100,934,722.38	68%	98,589,128.36	2,345,594.02	100,934,722.38	100%
MOOE - Regular	68,245,384.28	68,245,384.28	100%	32,068,382.53	47%	30,137,789.32	1,930,593.21	32,068,382.53	100%
100000100001000 - General Management and Supervision	47,425,000.00	47,425,000.00	100%	24,335,755.57	51%	22,481,291.69	1,854,463.88	24,335,755.57	100%
310100100001000 - Conduct of censuses and surveys on agriculture, fisheries, industry and services sectors (ESSS)	16,343,400.00	16,343,400.00	100%	5,042,355.69	31%	5,023,992.03	18,363.66	5,042,355.69	100%
310100100002000 - Conduct of household-based censuses and surveys (SSSS)	2,377,520.00	2,377,520.00	100%	2,344,529.98	99%	2,301,187.63	43,342.35	2,344,529.98	100%
310200100003000 - Coordination of statistical activities at the national and local levels (SS)	75,000.00	75,000.00	100%	69,000.00	92%	64,687.50	4,312.50	69,000.00	100%
320100100001000 - Processing and archiving of civil registry documents (CRS)	284,000.00	284,000.00	100%	195,666.00	69%	186,491.00	9,175.00	195,666.00	100%

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